



Commonwealth of Virginia



Department of General Services

Supplemental Funding for Previously Authorized Capital Projects

Presented To The:

Senate Finance Committee

May 23rd, 2007

Presented by: Richard Sliwoski

Director, Department of General Services



Supplemental Funding

Projects Included in Appropriations Act

	Institution	Project	Requested Funding
1	Christopher Newport University	Construct Library/Info Tech Center	3,520,000
2	George Mason University	Construct Academic VI and Research II	6,500,000
3	George Mason University	Construct Fairfax Performing Arts Center	1,000,000
4	George Mason University	Construct Arlington, Phase II	23,431,000
5	George Mason University	Construct Fairfax – Research I	450,000
6	James Madison University	CISAT Library	4,730,000
7	James Madison University	Center for the Arts	10,622,000
8	James Madison University	Music Recital Hall	6,426,000
9	Old Dominion University	Construct Physical Science Building, Phase II	1,500,000
10	Old Dominion University	Renovate Batten Arts and Letters Building	250,000
11	Radford University	Renovate Porterfield and Davis Hall	462,200
12	Radford University	Porterfield Hall	307,600
13	Richard Bland College	Construct Water Tank for Fire Suppression	546,000
14	Southwest Virginia Higher	Construct Center Addition Education Center	1,365,000
15	University of Mary Washington	Lee Hall Renovation and Addition	2,000,000
16	University of Virginia	Expand South Chiller Plant	5,433,000



Supplemental Funding

Projects Included in Appropriations Act, Continued

	Institution	Project	Requested Funding
17	University of Virginia	McLeod Hall Addition	3,600,000
18	University of Virginia	Gilmer Teaching Labs	425,000
19	University of Virginia	Renovate Fayerweather Hall	3,222,000
20	University of Virginia-Wise	Renovate / Expand Drama Building	3,000,000
21	University of Virginia-Wise	Smiddy Hall	3,000,000
22	University of Virginia-Wise	Renovate Science Building	2,500,000
23	Virginia Commonwealth University	Renovate Music Center	1,653,937
24	Virginia Commonwealth University	Construct Medical Sciences Building, Phase II	8,000,000
25	Virginia Military Institute	Expand Barracks	14,000,000
26	Virginia State University	Renovate Gandy Hall	140,000
27	Virginia State University	Renovate Gandy Hall Temporary Facilities	496,000
28	Virginia Tech	Construct Building Construction Facility	298,000
29	Virginia Tech	Construct ICTAS, Phase I	2,990,000
30	Virginia Tech	Cowgill Hall HVAC	1,225,000
31	Virginia Tech	Hampton Roads Extension Center Classroom	500,000



Supplemental Funding

Appropriations Act, C-325.10

- \$102,274,920 Appropriated
- \$113,638,800 Requested from Institutions

- “The Director, Department of General Services, shall ensure that efforts have been made to secure supplemental funding from other sources, and to reduce the total scope and cost of the project to the extent practical while maintaining the programmatic intent of the project.”

- Information was requested from all of the affected institutions and their submittals reviewed.

- 19 projects have meet the criteria and the Director of DGS has recommended for approval of 100% of requested supplemental funding for those projects to the Director of DPB.

- The remaining Projects will be recommended for reduced funding or no funding at this time.



Supplemental Funding

Approved Request

	Institution	Project	Approved Funding
1	George Mason University	Construct Fairfax – Research I	450,000
2	James Madison University	CISAT Library	4,730,000
3	Old Dominion University	Renovate Batten Arts and Letters Building	250,000
4	Radford University	Renovate Porterfield and Davis Hall	462,200
5	Radford University	Porterfield Hall	307,600
6	Richard Bland College	Construct Water Tank for Fire Suppression	546,000
7	University of Mary Washington	Lee Hall Renovation and Addition	2,000,000
8	University of Virginia	Expand South Chiller Plant	5,433,000
9	University of Virginia	McLeod Hall Addition	3,600,000
10	University of Virginia	Gilmer Teaching Labs	425,000
11	University of Virginia	Renovate Fayerweather Hall	3,222,000
12	Virginia Commonwealth University	Renovate Music Center	1,653,937



Supplemental Funding

Approved Request, Continued

	Institution	Project	Approved Funding
13	Virginia Military Institute	Expand Barracks	14,000,000
14	Virginia State University	Renovate Gandy Hall	140,000
15	Virginia State University	Renovate Gandy Hall Temporary Facilities	496,000
16	Virginia Tech	Construct Building Construction Facility	298,000
17	Virginia Tech	Construct ICTAS, Phase I	2,990,000
18	Virginia Tech	Hampton Roads Extension Center Classroom	500,000
19	Virginia Tech	Cowgill Hall HVAC	1,225,000
Total Approved Requests			\$42,774,800



Supplemental Funding

Remaining Projects Recommended for Funding

- ❑ After the information was reviewed, there are several projects for which the Director of DGS will be recommending partial funding. These recommendations are based primarily on the Institutions of Higher Education having not taken full advantage of cost reduction opportunities.



Supplemental Funding

Funding Recommendations

	Institution	Project	Requested Funding	Recommended Funding
1	Christopher Newport University	Construct Library/Info Tech Center	3,520,000	2,158,600
2	George Mason University	Construct Academic VI and Research II	6,500,000	6,001,000
4	George Mason University	Construct Arlington, Phase II	23,431,000	22,026,000
5	James Madison University	Center for the Arts/Music Recital Hall	17,048,000	15,910,000
6	University of Virginia-Wise	Renovate / Expand Drama Building	3,000,000	2,945,667
7	Virginia Commonwealth University	Construct Medical Sciences Building, Phase II	8,000,000	7,781,246
Total Remaining Requests			\$61,499,000	\$56,802,513



Supplemental Funding

Projects Not Recommended for Funding

- ❑ After the information was reviewed there are five projects that are not being recommended for funding.

- ❑ These projects are not being recommended for a variety of reasons.
 - Old Dominion University, Construct Physical Science Building, Phase II, Adequate cost reduction measures were not taken.
 - University of Virginia-Wise, Renovate Science Building, The was not a demonstrated need. VE process is still underway.
 - University of Virginia-Wise, Smiddy Hall, A&E Selection is underway. It is too early in the project to determine if additional funds will be required.
 - George Mason University , Construct Fairfax Performing Arts Center. The project is in the early schematic stages, no VE study has been performed and the CM has not yet been selected.
 - Southwest Virginia Higher, Construct Center for addition Education Center, The VE process has not yet been implemented. It is too early to determine if additional funds will be required.



Supplemental Funding

Projects Not Recommended for Funding

	Institution	Project	Requested Funding
1	Old Dominion University	Construct Physical Science Building, Phase II	1,500,000
2	University of Virginia-Wise	Renovate Science Building	2,500,000
3	University of Virginia-Wise	Smiddy Hall	3,000,000
4	George Mason University	Construct Fairfax Performing Arts Center	1,000,000
5	Southwest Virginia Higher	Construct Center for addition Education Center	1,365,000
Total Unfunded Requests			\$9,365,000



Supplemental Funding

Remaining Efforts

- For the projects that are either being recommended for partial funding or no funding, meetings will be established to discuss the review and decision process to determine if any final adjustments will need to be made.