

HOUSE BILL 29 - SENATE BILL 29: SIDE BY SIDE COMPARISON

	A	B	C	D	E	F	G
1							
2	House Bill 29	2008 GF	2008 NGF		Senate Bill 29	2008 GF	2008 NGF
3							
4							
5	JUDICIAL DEPARTMENT	\$0	\$1,540,000		JUDICIAL DEPARTMENT	(\$4,000,000)	\$1,000,000
6	Supreme Court	\$0	\$1,540,000		Supreme Court	(\$4,000,000)	\$1,000,000
7					25 #1s:Waivers for Court-Appointed Counsel	(\$4,000,000)	\$0
8	30 #1h:Courts Technology Fund (Adjust NGF)	\$0	\$1,540,000		30 #1s:Courts Technology Fund (Adjust NGF)	\$0	\$1,000,000
9							
10	ADMINISTRATION	(\$1,900,000)	\$0		ADMINISTRATION	(\$1,900,000)	\$0
11	Compensation Board	(\$1,900,000)	\$0		Compensation Board	(\$1,900,000)	\$0
12	60 #1h:Per Diem Balances	(\$1,900,000)	\$0		70 #5s:Per Diem Balances	(\$1,900,000)	\$0
13							
14	COMMERCE AND TRADE	(\$750,000)	\$0		COMMERCE AND TRADE	(\$250,000)	\$0
15	Department Of Housing And Community Development	(\$750,000)	\$0		Department Of Housing And Community Development	(\$250,000)	\$0
16	103 #1h:Mortgage Counseling	(\$750,000)	\$0		103 #1s:Reduce Mortgage Counseling Assistance Funds	(\$250,000)	\$0
17	104 #1h:FMFDA Positions and Language	Language	\$0		103 #2s:FMFDA Positions and Language	Language	\$0
18							
19	EDUCATION: ELEMENTARY & SECONDARY	(\$11,464,346)	\$0		EDUCATION: ELEMENTARY & SECONDARY	(\$10,114,346)	\$0
20	Direct Aid To Public Education	(\$11,464,346)	\$0		Direct Aid To Public Education	(\$6,092,097)	\$0
21	135 #1h:Correction to Lottery Language	Language	\$0		135 #2s:Lottery profits in FY 08 - Language	Language	\$0
22	135 #2h:Regional Special Education Tuition	(\$4,022,249)	\$0		135 #1s:Capture regional special education	(\$4,022,249)	\$0
23	135 #3h:VPI Expansion Grants - Level Fund	(\$1,750,000)	\$0		140 #11s:Capture est. balances in preschool	(\$400,000)	\$0
24	135 #4h:Mid-Year Sales Tax Revenue Reforecast	(\$5,692,097)	\$0		140 #1s:Adjust Sales Tax/Basic Aid Due to Reforecast	(\$5,692,097)	\$0
25	135 #5h:One-Time Carryover FY 2008	Language	\$0				
26							
27	EDUCATION: HIGHER EDUCATION	\$0	\$0		EDUCATION: HIGHER EDUCATION	(\$154,000)	\$0
28	Radford University	\$0	\$0		Radford University	\$0	\$0
29	182.10 #1h:Doctoral Programs	\$0	\$0		182 #1s:RU - Replace Language Concerning Dr. of Psychology	\$0	\$0
30					Virginia Cooperative Extension And Agricultural Experiment St	\$200,000	\$0
31					224 #1s:VT-ext. - Carry Over Funds for Beekeepers	Language	\$0
32					224 #2s:VT-ext. - Support Recovery from Quarantine	\$200,000	\$0
33					Higher Education Research Initiative	(\$354,000)	\$0
34					250 #1s:HERI - Revert a Balance in FY 2008	(\$354,000)	\$0
35							
36	FINANCE	(\$2,154,700)	\$0		FINANCE	(\$2,154,700)	\$0
37	Department Of Accounts Transfer Payments	\$0	\$0		Department Of Accounts Transfer Payments	\$0	\$0
38	260.10 #1h:Revenue Stabilization Fund	Language	\$0		260.10 #1s:Revenue Stabilization Fund	Language	\$0
39	Treasury Board	(\$2,154,700)	\$0		Treasury Board	(\$2,154,700)	\$0
40	276 #1h:Debt Service Savings	(\$2,154,700)	\$0		280 #1s:Capture debt service savings	(\$2,154,700)	\$0
41							
42							

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43	HEALTH AND HUMAN RESOURCES	(\$12,123,731)	\$3,757,385		HEALTH AND HUMAN RESOURCES	(\$250,000)	\$0
44	Comprehensive Services For At-Risk Youth And Families	\$0	\$0				
45	279 #1h:CSA Work Group	Language	\$0				
46	Department Of Medical Assistance Services	(\$12,123,731)	\$3,757,385		Department Of Medical Assistance Services	(\$250,000)	\$0
47	300 #1h:Revise Involuntary Mental Commitment Standards	(\$659,958)	\$0				
48	301 #1h:Revise Estimate of FAMIS Payments	(\$583,121)	\$0				
49	302 #1h:Revise Estimate of Medicaid Payments	(\$5,656,589)	\$0				
50	302 #2h:Eliminate Funds for NoVa PACE Program	(\$250,000)	\$0		302 #2s:Reduce Funding for PACE Program	(\$250,000)	\$0
51	302 #3h:Tobacco Strategic Contribution Payment	(\$3,757,385)	\$3,757,385				
52	306 #1h:Revise Estimate of Medicaid SCHIP	(\$1,216,678)	\$0				
53							
54	TRANSPORTATION	\$0	\$0		TRANSPORTATION	\$0	\$0
55	Department Of Rail And Public Transportation	\$0	\$0				
56	438 #1h:Dulles Corridor Rail Project	Language	\$0				
57	Department Of Transportation	\$0	\$0		Department Of Transportation	\$0	\$0
58	442 #1h:TPOF Clarifying Language	Language	\$0		449.1 #1s:Meadowville Interchange	Language	\$0
59	445 #1h:VDOT Toll Facilities Maintenance	Language	\$0				
60							
61	CENTRAL APPROPRIATIONS	(\$16,678,402)	\$0		CENTRAL APPROPRIATIONS	\$1,612,949	\$0
62	455.4 #1h:Reversion of FY 2007 Balances	Language	\$0		455.3 #3s:VMFA - Capture balances	(\$137,051)	\$0
63	455.4 #2h:Research Balances	Language	\$0				
64	455.2 #1h:Remove Proposed Increase in Interest Earnings	(\$3,978,402)	\$0				
65	455.3 #1h:Remove Remaining Transfer Grant	(\$200,000)	\$0				
66	455.3 #2h:Capture \$15 Million from WQIF	(\$15,000,000)	\$0				
67	455.4 #3h:Craigsville Wastewater Treatment	Language	\$0				
68	455.4 #4h:Capture Balances in Health Dept.	Language	\$0				
69	455.4 #5h:Auxiliary Grant Program Balances	Language	\$0				
70	455.4 #6h:Technical Adjustment in Non-States	Language	\$0				
71	455.50 #1h:Reversion Clearing Account	Language	\$0				
72	462 #1h:Fund Cost of Presidential Primary	\$2,500,000	\$0		462 #3s:Fund cost of presidential primary	\$2,500,000	\$0
73					462 #4s:Reduced Governor's Opportunity Fund	(\$750,000)	\$0
74							
75							

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76							
77	Part 2. Capital Project Expenses	(\$84,792,500)	\$0		Part 2. Capital Project Expenses	(\$125,442,000)	\$181,395,000
78	C-0 #1h:Cash Flow Projects	Language	\$0				
79	C-0 #2h:Freeze Capital Projects	Language	\$0				
80	C-0 #3h:Supplant GF	Language	\$0				
81	C-0 #4h:Revert Unobligated Balances	Language	\$0				
82					C-2 #1s:Provide treasury loan authority	\$0	\$11,000,000
83	C-4 #1h:War Memorial	Language	\$0				
84					C-7.60 #1s:Tax Department Office Buildings	\$0	\$85,000,000
85	C-17.50 #1h:Reduce Scope of Consolidation Project	(\$1,442,000)	\$0		C-17.50 #1s:Reduce scope of consolidation project	(\$1,442,000)	\$0
86					C-55.60 #1s:GMU: Supplement Student Union	\$0	\$4,000,000
87					C-55.96 #1s:GMU: Prince William Community Arts Center	\$0	\$5,000,000
88					C-85 #1s:UMW: Supplement Monroe Hall	\$0	\$3,605,000
89					C-86.50 #1s:UMW: Improvements: Renovate Residence Halls	Language	\$0
90	C-110.40 #1h:Webb Center	\$0	\$8,658,683				
91	C-202.20 #1h:Commandant's Quarters	\$0	\$1,200,000		C-202.15 #1s:VMI: Renovate Commandant's Quarters	\$0	\$1,200,000
92					C-223 #1s:Change the scope of the Singleton Project	Language	\$0
93	C-240.20 #1h:Yorktown Museum	\$0	\$1,590,000		C-240.15 #1s:JYF: Yorktown Museum	\$0	\$1,590,000
94	C-325 #1h:Maintenance Reserve	Language	\$0		C-325 #1s:Maintenance Reserve - Va. Museum	Language	\$0
95	C-325 #2h:Eliminate Maintenance Reserve Inc	(\$50,000,000)	\$0		C-325 #3s:Maintenance Reserve	(\$50,000,000)	\$0
96	C-325 #3h:Reduce Maintenance Reserve	(\$33,350,500)	\$0				
97	C-326.50 #1h:Supplant GF with Bonds Companion	\$0	\$225,000,000		C-326.20 #1s:Capital Project Reversion	(\$70,000,000)	\$70,000,000
98					C-326.20 #2s:DMHMRSAS Project Planning	(\$4,000,000)	\$0
99	C-326.50 #2h:Renovate and Expand Bridgeforth Stadium	\$0	\$40,000,000				
100	C-326.50 #3h:Residence Halls	Language	\$0				
101	C-326.50 #4h:GMU Faculty and Staff Housing	Language	\$0				
102							
103	Part 3. Miscellaneous				Part 3. Miscellaneous		
104	3-1.01 #1h:DMV Balance Transfer	Language	\$0		3-1.01 #1s:Uninsured Motorist Fund	Language	\$0
105	3-1.01 #2h:Drug Assessment and Treatment Fund	Language	\$0		3-1.01 #2s:Drug Assessment and Treatment Fund	Language	\$0
106	3-1.01 #3h:Updated Lottery Forecast	Language	\$0				
107	3-3.04 #1h:NGF Interest Earnings	Language	\$0		3-3.04 #1h:NGF Interest Earnings	Language	\$0
108							
109	Part 4: General Provisions						
110					4-8.03 #1s: Uranium Mining Regulation	Language	\$0
111	Part 5: Enactment Clause						
112					5-0 #1s: Fourth Enactment Clause	Language	\$0