COMMONWEALTH of VIRGINIA

Office of the Governor

Pierce R. Homer
Secretary of Transportation

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April 6, 2009

The Honorable Charles J. Colgan
Chairman, Senate Finance
10677 Aviation Lane
Manassas, Virginia 20110

The Honorable Lacey E. Putney
Chairman, House Appropriations
Post Office Box 127
Bedford, Virginia 24523

The Honorable Yvonne B. Miller
Chairwoman, Senate Transportation
Post Office Box 452
Norfolk, Virginia 23510

The Honorable Joe T. May
Chairman, House Transportation
Post Office Box 2146
Leesburg, Virginia 20177

Dear Chairs:

Item 436 H of the Appropriation Act directs the Secretary of Transportation to provide you with "a prioritized and comprehensive listing of transportation projects that would be ready to be advertised if funding were to become available in the federal stimulus package, regardless of whether or not final criteria have been released."

Since the General Assembly adopted this amendment, the final criteria have been adopted by Congress and the U.S. Department of Transportation for most programs, and the Commonwealth has made considerable progress in advancing numerous of transportation projects, across all modes and across all regions. To inform this process, the Governor instituted a public outreach program through www.stimulus.virginia.gov. This process resulted in citizen requests for $194 billion in transportation projects. In addition, the Transportation Secretariat has undertaken an extensive consultation and outreach process involving:

- The entire Congressional delegation and their staff through periodic briefings and teleconferences
- The United States Department of Transportation, the Federal Transit Administration, and the Federal Highway Administration through periodic, nationwide briefings and individual project and program queries
- The General Assembly through the Joint Commission on Transportation Accountability and individual member requests

- The Commonwealth Transportation Board through monthly briefings and individual member requests

- The Metropolitan Planning Organizations through teleconferences and individual organizational requests

- Local governments through the Virginia Association of Counties and the Virginia Municipal League and individual locality requests

- Industry providers through the Virginia Transportation Construction Alliance and other specialized industry groups

The success of the transportation component of the Recovery Act in Virginia requires active communication among all seven entities listed above, followed by timely project execution by VDOT, DRPT, or the relevant transportation agency or locality.

Within this process, a collaborative approach to project prioritization is underway, and the following attachments summarize that approach as it stands today:

Attachment A summarizes Recovery Act aviation funding to Virginia. These projects were directly selected by the Federal Aviation Administration.

Attachment B summarizes Recovery Act public transportation funding to *major transit properties* in Virginia. These projects were directly selected by the individual transit commissions.

Attachment C summarizes *possible* Recovery Act public transportation funding to *rural and small urban transit properties* in Virginia. Final project decisions will be made by the Commonwealth Transportation Board in response to individual grant requests from transit operators.

Attachment D summarizes *possible* Recovery Act enhancement funding in Virginia. This is a mandatory requirement of the Recovery Act, and final project decisions will be made by the Commonwealth Transportation Board.

Attachment E summarizes *mandatory* Recovery Act funding distributions in Virginia. In the five urbanized areas in Virginia with populations greater than 200,000 the Metropolitan Planning Organizations will make project decisions totaling approximately $117.8 million. In addition, the Commonwealth Transportation Board will make approximately $90.5 million in project decisions in urbanized areas with populations less than 200,000. In all cases, the individual Metropolitan Planning Organization and the Commonwealth Transportation Board must concur in the final project selection.

Attachment F summarizes *proposed* Recovery Act funding for 119 small, structurally deficient bridges in Virginia. These projects were developed based on the quantitative deficiency rating of the bridge as well as a finding that all permits, rights-of-way, and utility issues could be resolved within the requisite time frame. The Commonwealth Transportation Board has the final jurisdiction over these projects and will consider them at its April 16 meeting.

Attachment G summarizes *proposed* Recovery Act funding for approximately 430 lane miles of interstate and primary highway paving. These projects were developed based on the quantitative deficiency rating of the pavement as well as a finding that all permits, rights-of-way, and utility issues could be resolved within the requisite time frame. The Commonwealth Transportation Board has the final jurisdiction over these projects and will consider them at its April 16 meeting.

Attachment H summarizes *possible* Recovery Act funding to serve up to five military installations undergoing substantial employment growth under the federal Base Realignment and Closure (BRAC) Act. These projects are being developed based on the need to serve the nearly 25,000 Department of Defense employees at new locations within the Commonwealth. Discussions and evaluations of these projects are ongoing with the Department of Defense and the affected localities and metropolitan planning organizations. The Commonwealth Transportation Board has the final jurisdiction over these projects and may consider some or all at its April 16 meeting.

Attachment I summarizes *possible* Recovery Act funding to serve freight and passenger rail needs in the Heartland, I-95 and I-81/Rt. 29 corridors. *These projects could be funded by flexing Recovery Act highway funds into freight and passenger rail projects.* These projects are being developed in accordance with the adopted statewide rail plan and previous policy guidance from the General Assembly and Congress. The Commonwealth Transportation Board has the final jurisdiction over these projects and may consider some or all at its April 16 meeting.

Attachment J summarizes *possible candidate highway projects* for Recovery Act funding. These candidate projects include additional paving, bridge repair, congestion relief, and economic development projects. These projects are being developed in consultation with the Congressional Delegation, the General Assembly (through the Joint Commission on Transportation Accountability), the affected localities and metropolitan planning organizations, the highway construction industry and the Federal Highway Administration. The Commonwealth Transportation Board has the final jurisdiction over these projects and may consider some or all at its April 16.

In addition to the above project considerations, the Transportation Secretariat is devoting considerable attention to three very important aspects of the Recovery Act.

The first aspect is the approximately $1.5 billion in nationwide competitive grants. We are actively considering and working on proposals for various transportation modes, as well as our neighboring states, to advance the long-term economic and transportation interests of the Commonwealth through this nationwide program.

The second aspect is the approximately $9.3 billion in nationwide funding for high speed rail, intercity rail, and Amtrak. We are actively working to define and advance the long-term economic and transportation interests of the Commonwealth through this very promising, nationwide program.

The third aspect is the need for transparency and accountability in the use of Recovery funds. We are committed to continuing public participation and transparency through the Governor's Website, and the Commonwealth Transportation Board website. While these project listings reflect where we are today, additional information and public involvement may change the Board's selections. We commit to keep you up to date as the process moves forward.

I trust this information is responsive to Item 436 H of the Appropriations Act and look forward to any advice, guidance or questions regarding any individual projects or our overall approach to implementing the transportation portion of the Recovery Act in Virginia.

Sincerely,

Pierce R. Homer

Attachments A through J

Cc: Commonwealth Transportation Board
Virginia Liaison Office
Metropolitan Planning Organizations
Virginia Municipal League
Virginia Association of Counties
Mr. Jason Powell
Ms. Anne Oman

Attachment A

Recovery Act Aviation Funding *

• Dulles runway renovation		$15.0 Million
• Franklin runway renovation		$ 2.6 Million
• Mobile rescue trainer		$ 2.4 Million
	TOTAL	$20 Million

* Project funding decisions by Federal Aviation Administration

Attachment B
Recovery Act Transit Funding*
(Major Transit Properties)

Washington Metropolitan Area Transit Authority (WMATA)
Source: WMATA Board Action – 3/26/09

Asset Category	Projects	ARRA Funds
Vehicle and Vehicle Parts	Replacement of Oldest Buses	$27.0
	Metro Access Fleet Expansion and Replacement	$3.8
	Service Vehicle Replacement	$6.0
	Bus Replacement Components	$2.8
Maintenance Facilities	New Bus Body and Paint Shop	$30.0
	Replacement of Southeastern Bus Garage	$30.6
	Bus Garage Facility Rehabilitation	$7.6
Passenger Facilities	Replacement of Crumbling Platforms	$16.0
	Update Platform Real-Time Signs	$2.5
	Metro Center Sales Office Replacement	$1.0
Safety & Security	Bus Garage Security Upgrade	$3.0
	Communications Equip. for Operations Control Center	$3.0
	Emergency Tunnel Evacuation Carts	$1.0
	Underground Communications Radios	$1.0
	Additional Station Alarm / Chemical Sensors	$4.0
Maintenance & Repair Equipment	Track Maintenance Equipment Includes: - Heavy Duty Locomotives for Maintenance - Power Tool Equipment Replacement - 60-Ton Crane for Track Work - Heavy-Duty Track Equipment	 $7.5 $1.9 $4.0 $11.6
	Track Welding Program to Repair Defects	$3.9
	Track Pad/Shock Absorber Rehab	$1.0
Operations Systems	Upgrade 3 Oldest Stations and Systems	$12.0
	Additional SmarTrip Fare Machines	$3.5
	Bus Real-Time, Route and Schedule Systems	$3.0
	Bus Engine Fluid Alert System	$1.5
	Kiosk & Train Control Computers	$0.8
Information Technology	Sensitive Data Protection Technology	$4.9
	Document Management System	$2.0
	Financial System Integration	$5.0
Total (Millions)		**$201.8**

Attachment B Continued

Recovery Act Transit Funding*
(Major Transit Projects)

Virginia Railway Express (VRE)
Source: VRE Board Action – 3/20/09

Asset Category	Projects	ARRA Funds
Vehicle and Vehicle Parts	New Locomotives	$9.7
Passenger Facilities	Station Canopy	$0.1
Total (Millions)		**$9.8**

Potomac and Rappahannock Transportation Commission (PRTC)
Source: Proposed Commission Action – 4/2/09

Asset Category	Projects	ARRA Funds
Vehicles and Vehicle Parts	Bus Purchases	$0.86
Passenger Facilities	Bus Shelters	$0.04
Capital Costs of Contracting	First Transit Contract	$3.00
Total (Millions)		**$3.90**

Greater Richmond Transit Company (GRTC)
Source: GRTC Board Action – 3/17/09, TIP Adjustment Proposal

Asset Category	Projects	ARRA Funds
Vehicles and Vehicle Parts	Paratransit Vehicles	$2.0
Passenger Facilities	Downtown Transfer Center	$8.1
	Transit Enhancements	$0.1
Capital Costs of Contracting	ADA, Project Admin., Security	$1.6
Total (Millions)		**$11.8**

Hampton Roads Transit (HRT)
Source: 3/31/09, HRT TIP Adjustment Proposal

Asset Category	Projects	ARRA Funds
Vehicles and Vehicle Parts	Bus Purchases	$5.7
Passenger Facilities	Transfer Center Upgrades	$1.6
Support Equipment	Support Vehicles/Tools/Equipment	$2.8
Maintenance Facility	Southside Facility Replacement	$14.0
Total (Millions)		**$24.1**

* Project funding decisions by individual transit properties

Attachment C

Possible Recovery Act Transit Funding*
(Rural and Small Urban Properties)

Rural

ARRA Rural Apportionment	Amount transferred to Small Urban Apportionment	Total Funds Available
$ 18,555,163	$ 6,000,000	$ 12,555,163
	Funds Awarded:	$ 3,834,900
	Unallocated Balance:	$ 8,720,263

#	District	Recipient	Description	ARRA Funding
1	Bristol	Mountain Empire Older Citizens, Inc.	Purchase 5 Replacement Vans	$ 225,000
7	Fredericksburg	Bay Aging	Purchase 7 Replacement Vans	$ 396,900
8	Hampton Roads	STAR Transit	Purchase 2 Replacement Vans	$ 110,000
20	Northern Virginia	Town Of Haymarket	Purchase Expansion Bus Trolley	$ 145,000
21	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	Purchase Replacement Bus 30-ft	$ 300,000
22	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	Purchase 16 Replacement Vans	$ 1,072,000
23	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	Purchase 16 Replacement Vans	$ 1,072,000
24	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	Bus Engineering & Design of Admin Building	$ 250,000
25	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	Bus Rehab/Renovation of Maint Facility	$ 50,000
26	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	19 Pass. body on chassis w/ wheelchair lift	$ 50,000
41	Salem	Pulaski Area Transit	Purchase Replacement Bus 30-ft	$ 54,000
42	Salem	RADAR / Roanoke	Purchase 2 Replacement Vans	$ 110,000

Small Urban

ARRA Small Urban Apportionment	Amount Transferred from Rural Apportionment	Total Funds Available
$ 11,993,189	$ 6,000,000	$ 17,993,189
	Funds Awarded:	$ 13,509,106
	Unallocated Balance:	$ 4,484,083

#	District	Recipient	Description	ARRA Funding
2	Culpeper	Charlottesville Transit Service	Purchase 2 Replacement Buses < 30-ft	$ 1,179,270
3	Culpeper	Charlottesville Transit Service	Purchase Spare Parts, ACM Items	$ 77,182
4	Culpeper	Charlottesville Transit Service	Purchase 4 Passenger Shelters (Bus Shelters)	$ 22,220
5	Culpeper	Charlottesville Transit Service	Purchase Misc Equipment	$ 6,925
6	Culpeper	Charlottesville Transit Service	Purchase Bike Racks, ITS or Misc. Equipment	$ 20,845
9	Lynchburg	Danville Transit System	Purchase Replacement Bus 30-ft	$ 104,000
10	Lynchburg	Danville Transit System	Purchase Replacement Bus < 30-ft	$ 92,000
11	Lynchburg	Danville Transit System	Purchase Route Signage (Bus Stop Signs)	$ 1,000
12	Lynchburg	Danville Transit System	Purchase Misc Equipment	$ 3,000
13	Lynchburg	Greater Lynchburg Transit Company	Purchase 20 Passenger Shelters	$ 200,000
14	Lynchburg	Greater Lynchburg Transit Company	Purchase Shop Equipment	$ 13,500
15	Lynchburg	Greater Lynchburg Transit Company	ADP Hardware	$ 50,000
16	Lynchburg	Greater Lynchburg Transit Company	ADP Software	$ 450,000
17	Lynchburg	Greater Lynchburg Transit Company	Purchase 7 Replacement Buses 30-ft	$ 4,298,000
18	Lynchburg	Greater Lynchburg Transit Company	Purchase 2 Support Vehicles	$ 60,000
19	Lynchburg	Greater Lynchburg Transit Company	Engine Assembly, Spare Parts, ACM	$ 106,000
27	Salem	Blacksburg Transit	Purchase 7 Replacement Buses 40-ft	$ 4,186,000
28	Salem	Blacksburg Transit	Purchase Spare Parts, ACM Items	$ 61,200
29	Salem	Blacksburg Transit	Purchase 2 Passenger Shelters	$ 16,464
30	Salem	Blacksburg Transit	Purchase Shop Equipment	$ 100,000
31	Salem	Blacksburg Transit	Purchase ADP Hardware	$ 45,000
32	Salem	Blacksburg Transit	Purchase ADP Hardware	$ 50,000
33	Salem	Blacksburg Transit	Purchase ADP Hardware	$ 19,000
34	Salem	Blacksburg Transit	Purchase ADP Software	$ 25,000
35	Salem	Blacksburg Transit	Purchase Communication Systems	$ 21,000
36	Salem	Greater Roanoke Transit Company	Shop Equipment	$ 30,000
37	Salem	Greater Roanoke Transit Company	Purchase 6 Replacement Vans	$ 360,000
38	Salem	Greater Roanoke Transit Company	Purchase ADP Software	$ 100,000
39	Salem	Greater Roanoke Transit Company	Purchase Fare Collection Equip (Fareboxes)	$ 60,000
40	Salem	Greater Roanoke Transit Company	Purchase Support Vehicles	$ 30,000
43	Staunton	City of Harrisonburg Dept. of Public Transportation	Purchase 4 Replacement Buses 35-ft	$ 1,500,000
44	Staunton	City of Harrisonburg Dept. of Public Transportation	Purchase Spare Parts, ACM Items	$ 40,000
45	Staunton	City of Harrisonburg Dept. of Public Transportation	Purchase 2 Passenger Shelters	$ 13,400
46	Staunton	City of Harrisonburg Dept. of Public Transportation	Purchase of Bike Racks, ITS or Misc. Equip	$ 117,000
47	Staunton	City of Winchester	Purchase Surveillance / Security Equipment	$ 15,000
48	Staunton	City of Winchester	ADP Hardware	$ 11,100
49	Staunton	City of Winchester	ADP Software	$ 25,000

*Project funding decisions by the Commonwealth Transportation Board

Attachment D

Possible Recovery Act Enhancement Funding*

Mandatory Enhancement Funding $20.8 Million

- Completion of Existing Projects
- Beltway Bike Trail
- Capital Trail
- Dismal Swamp Trail
- High Bridge Trail
- Roanoke River Greenway
- Tobacco Heritage Trail
- Valley Pike
- USMC Heritage Trail
- Pennington Gap Trail

* Project funding decisions by the Commonwealth Transportation Board

Attachment E

Mandatory Recovery Act Funding Distributions in Virginia

STP Population Formula for 5 Urban Areas > 200,000*

Richmond	$ 20,848,262
Tri-Cities	$ 3,252,112
Hampton Roads	$ 41,041,797
Northern Virginia	$ 51,262,196
Fredericksburg	$ 1,399,191
Total	$117,803,558

* Project funding decisions by MPO

STP Population Formula for Urban Areas <$200,000**

$90,534,689

** Project selection by the Commonwealth Transportation Board

Attachment F

Proposed Recovery Act Bridge Funding*

(Design-Build Bridges and Culverts)

DISTRICT	COUNTY NUMBER	COUNTY NAME	MNT RSP VA	ROUTE	VA STR NUMB	FED STR ID	ROUTE NAME	CROSSING	STRUCTURE TYPE	PROPOSED WORK	COST ESTIMATE
CONTRACT 1											
Bristol	10	Bland	10	617	6034	3096	WADDLETOWN ROAD	WADDELL BRANCH #2	Bridge	Superstructure Replacement	$206,180
Bristol	38	Grayson	38	678	6051	8877	ROUTE 0678	MIDDLE FOX CREEK	Bridge	Superstructure Replacement	$200,000
Bristol	52	Lee	52	643	6468	10866	WARD HILL ROAD	CANE CREEK	Bridge	Superstructure Replacement	$184,000
Bristol	52	Lee	52	667	6339	10902	Old Nursery Road	YELLOW BRANCH	Bridge	Superstructure Replacement	$194,000
Bristol	83	Russell	83	636	6053	16440	KENTS RIDGE RD.	LITTLE RIVER	Bridge	Superstructure Replacement	$650,000
Bristol	83	Russell	83	657	6316	16475	GREEN VALLEY ROAD	LOOP CREEK	Bridge	Superstructure Replacement	$365,000
Bristol	84	Scott	84	649	6066	16752	RYE COVE MEM. ROAD	COVE CREEK	Bridge	Superstructure Replacement	$381,000
Bristol	84	Scott	84	653	6524	16772	HUNTERS VALLEY E.	STAUNTON CREEK	Bridge	Superstructure Replacement	$190,000
Bristol	84	Scott	84	871	6600	16939	NATURAL TUNNEL PKY	STREAM	Bridge	Superstructure Replacement	$195,000
Bristol	86	Smyth	86	601	6348	17530	FLAT RIDGE RD.	CRESSY CREEK	Bridge	Superstructure Replacement	$400,000
Bristol	86	Smyth	86	617	6317	17566	Flowing Springs Rd	BEAR CREEK	Bridge	Superstructure Replacement	$277,000
Bristol	86	Smyth	86	621	6358	17579	LICK CREEK ROAD	LICK CREEK	Bridge	Superstructure Replacement	$364,000
Bristol	86	Smyth	86	622	6028	17580	BEAR CREEK RD	BEAR CREEK	Bridge	Superstructure Replacement	$328,000
Bristol	95	Washington	95	80	1047	18899	LINDELL ROAD	LOGAN CREEK	Bridge	Superstructure Replacement	$407,000
Bristol	95	Washington	95	727	6084	19167	Dry Branch Rd.	VALLEY CREEK	Bridge	Superstructure Replacement	$195,000
Bristol	98	Wythe	98	100	1105	19646	WYSOR HWY.	STREAM	Bridge	Superstructure Replacement	$266,000
Bristol	98	Wythe	98	619	6014	19675	SAINT PETERS ROAD	DRY RUN CREEK	Bridge	Superstructure Replacement	$418,000
Bristol	98	Wythe	98	619	6015	19676	SAINT PETERS ROAD	MILL BRANCH	Bridge	Superstructure Replacement	$133,000
Bristol	98	Wythe	98	663	6041	19730	SOUTH FORK DRIVE	N F REED CREEK	Bridge	Superstructure Replacement	$475,000
										Construction Estimate =	$5,828,180
										Total Estimate =	$9,616,497
CONTRACT 2											
Lynchburg	14	Buckingham	14	609	6160	4048	New Store Rd.	Willis River	Bridge	Superstructure Replacement	$927,000
Lynchburg	14	Buckingham	14	646	6157	4089	Union Church Rd.	Frisby Creek	Bridge	Superstructure Replacement	$214,000
Lynchburg	24	Cumberland	24	633	6052	5753	Rock Creek Road	Rock Creek	Bridge	Superstructure Replacement	$340,000
Lynchburg	41	Halifax	41	698	6166	9301	Henrys Mill Rd	Sandy Creek	Bridge	Superstructure Replacement	$1,268,000
Lynchburg	62	Nelson	62	647	6260	12533	Norwood Road	Union Hill Creek	Bridge	Superstructure Replacement	$483,000
Lynchburg	62	Nelson	62	654	6103	12543	Cedar Creek Road	Rucker's Run	Bridge	Superstructure Replacement	$1,180,000
Lynchburg	62	Nelson	62	712	6092	12595	Battery Hill Lane	Tye River	Bridge	Superstructure Replacement	$860,000
Lynchburg	71	Pittsylvania	71	29	1102	13446	ROUTE 29 Bus	RTE 29 Bypass	Bridge	Superstructure Replacement	$1,211,000
Lynchburg	71	Pittsylvania	71	685	6486	13620	Route 685	NBL & SBL Rte 29 BP	Bridge	Superstructure Replacement	$1,502,000
Lynchburg	71	Pittsylvania	71	694	6484	13633	Davis Road	Rt 29 Bypass	Bridge	Superstructure Replacement	$1,208,000
Salem	33	Franklin	33	641	6053	7870	CALLAWAY RD. / 641	S FORK BLACKWATER RIVER	Bridge	Superstructure Replacement	$683,000
										Construction Estimate =	$9,876,000
										Total Estimate =	$16,295,400

*Project funding decisions by the Commonwealth Transportation Board

Attachment F

Proposed Recovery Act Bridge Funding*

(Design-Build Bridges and Culverts)

CONTRACT 3											
Culpeper	30	Fauquier	30	639	6048	7315	CROMWELL RD.	TOWN RUN	Bridge	Superstructure Replacement	$159,000
Culpeper	30	Fauquier	30	712	6100	7399	DELAPLANE GRADE RD	GAP RUN	Bridge	Superstructure Replacement	$160,000
Culpeper	78	Rappahannock	78	622	6031	14713	HARRIS HOLLOW RD.	RUSH RIVER	Bridge	Superstructure Replacement	$157,000
Northern Virginia	53	Loudoun	53	609	6128	11154	PLEASANT VALLEY RD	SAND BRANCH	Bridge	Superstructure Replacement	$410,000
Northern Virginia	53	Loudoun	53	719	6093	11314	AIRMONT ROAD	BUTCHERS CREEK	Bridge	Superstructure Replacement	$510,000
Staunton	3	Alleghany	3	661	6091	1166	ROUTE 0661	JOHNSONS CREEK	Bridge	Superstructure Replacement	$440,000
Staunton	7	Augusta	7	971	6464	2056	ROUTE 0971	SOUTH RIVER	Bridge	Superstructure Replacement	$165,000
Staunton	7	Augusta	7	664	6074	2109	ROUTE 0664	BACK CREEK	Bridge	Superstructure Replacement	$325,000
Staunton	7	Augusta	7	721	6112	2203	ROUTE 0721	MIDDLE RIVER	Bridge	Superstructure Replacement	$505,000
Staunton	34	Frederick	34	657	6163	8255	ROUTE 0657	RTE I 81	Bridge	Deck Replacement	$640,000
Staunton	45	Highland	45	654	6036	10342	ROUTE 0654	TRIB BULLPASTURE RIVER	Bridge	Superstructure Replacement	$240,000
Staunton	69	Page	69	211	1015	13053	ROUTE 211 EBL	PASS RUN	Bridge	Superstructure Replacement	$290,000
Staunton	81	Rockbridge	81	603	6014	15385	ROUTE 0603	IRISH CREEK	Bridge	Superstructure Replacement	$240,000
Staunton	81	Rockbridge	81	603	6584	15388	ROUTE 0603	IRISH CREEK	Bridge	Superstructure Replacement	$265,000
Staunton	81	Rockbridge	81	611	6599	15446	ROUTE 0611	SOUTH BUFFALO CREEK	Bridge	Superstructure Replacement	$205,000
Staunton	82	Rockingham	82	11	1066	15752	VALLEY PIKE RD	COOKS CK @ MT CRAWFORD	Bridge	Superstructure Replacement	$450,000
Staunton	82	Rockingham	82	624	6028	15971	ROUTE 624	ELK RUN	Bridge	Superstructure Replacement	$220,000
Staunton	82	Rockingham	82	631	6174	15984	ROUTE 631	LITTLE DRY RIVER	Bridge	Superstructure Replacement	$360,000
Staunton	82	Rockingham	82	671	6054	16015	ROUTE 671	MILL CREEK	Bridge	Superstructure Replacement	$180,000
Staunton	82	Rockingham	82	722	6559	16068	ROUTE 722	MOUNTAIN RUN	Bridge	Superstructure Replacement	$170,000
Staunton	82	Rockingham	82	955	6221	16243	ROUTE 955	MADISON RUN	Bridge	Superstructure Replacement	$160,000
Staunton	85	Shenandoah	85	601	6007	17091	ROUTE 0601	TUMBLING RUN	Bridge	Superstructure Replacement	$120,000
Staunton	85	Shenandoah	85	678	6228	17204	ROUTE 0678	TRIB PASSAGE CREEK	Bridge	Superstructure Replacement	$70,000
										Construction Estimate =	$6,441,000
										Total Estimate =	$10,627,650
CONTRACT 4											
Fredericksburg	16	Caroline	16	601	6111	4437	GOLANSVILLE RD	STEVENS MILL	Bridge	Superstructure Replacement	$350,000
Fredericksburg	16	Caroline	16	605	6062	4445	PAIGE RD.	MATTAPONI RIVER	Bridge	Superstructure Replacement	$631,000
Fredericksburg	79	Richmond	79	3	1001	14773	HISTORY LAND HWY.	CHINN'S MILL POND	Bridge	Superstructure Replacement	$418,000
Fredericksburg	89	Stafford	89	608	6005	18126	BROOKE RD.	POTOMAC CREEK	Bridge	Superstructure Replacement	$590,000
Richmond	12	Brunswick	12	1	1002	3548	BOYDTON PLANK ROAD	STURGEON CREEK	Bridge	Superstructure Replacement	$945,000
Richmond	58	Mecklenburg	58	1	1001	11840	HIGHWAY-ONE	MILES CREEK	Bridge	Superstructure Replacement	$1,120,000
Richmond	58	Mecklenburg	58	723	6111	12054	SHINEY ROCK ROAD	BEAVER POND CREEK	Bridge	Superstructure Replacement	$363,000
Richmond	63	New Kent	63	60	1011	12640	WBL POCAHONTAS TR	TOE INK SWAMP	Bridge	Deck Replacement	$550,000
Richmond	67	Nottoway	67	606	6009	12841	LEE LAKE ROAD	LEE CREEK	Bridge	Superstructure Replacement	$370,000
Richmond	72	Powhatan	72	684	6904	13864	Cartersville Road	Muddy Creek	Bridge	Superstructure Replacement	$745,000
										Construction Estimate =	$6,082,000
										Total Estimate =	$10,035,300

*Project funding decisions by the Commonwealth Transportation Board

Attachment F

Proposed Recovery Act Bridge Funding*

(Design-Build Bridges and Culverts)

CONTRACT 5											
Bristol	10	Bland	10	612	6080	3082	KIMBERLING ROAD	BRANCH	Culvert	Culvert Replacement	$261,000
Bristol	10	Bland	10	625	6089	3112	Poor Valley Road	LICK CREEK	Culvert	Culvert Replacement	$236,000
Bristol	38	Grayson	38	609	6006	8810	PEAKS MOUNTAIN RD.	E FORK CHESTNUT CREEK	Culvert	Culvert Replacement	$306,000
Bristol	38	Grayson	38	644	6304	8832	Winding Rd.	EAGLE BOTTOM CREEK	Culvert	Culvert Replacement	$137,000
Bristol	38	Grayson	38	656	6317	8839	ROUTE 0656	TURKEY FORK	Culvert	Culvert Replacement	$367,000
Bristol	38	Grayson	38	662	6040	8860	Falls Road	ELK CREEK	Culvert	Culvert Replacement	$303,000
Bristol	38	Grayson	38	665	6318	8865	STONES CHAPEL ROAD	FALLS BRANCH	Culvert	Culvert Replacement	$270,000
Bristol	38	Grayson	38	670	6211	8868	Laurel View Road	S FORK ELK CREEK	Culvert	Culvert Replacement	$209,000
Bristol	38	Grayson	38	670	6319	8869	Laurel View Rd	N FORK ELK CREEK	Culvert	Culvert Replacement	$251,000
Bristol	38	Grayson	38	681	6313	8887	ROSE HILL RD.	BRIDLE CREEK	Culvert	Culvert Replacement	$128,000
Bristol	38	Grayson	38	732	6081	8908	LAUREL CREEK RD	LAUREL CREEK	Culvert	Culvert Replacement	$267,000
Bristol	38	Grayson	38	740	6256	8914	LOW GAP RD	LOW GAP CREEK	Culvert	Culvert Replacement	$230,000
Bristol	38	Grayson	38	748	6258	8917	LAUREL HILL RD	LITTLE HELTON CREEK	Culvert	Culvert Replacement	$806,000
Bristol	83	Russell	83	634	6332	16438	PINE CREEK ROAD	PINE CREEK	Culvert	Culvert Replacement	$462,000
Bristol	86	Smyth	86	654	6324	17640	SUGAR ST.	JERRY'S CREEK	Culvert	Culvert Replacement	$141,000
Bristol	92	Tazewell	92	653	6089	18630	ROUTE 0653	MUD FORK CREEK	Culvert	Culvert Replacement	$406,000
Bristol	95	Washington	95	689	6387	19114	Brumley Gap Road	BRANCH	Culvert	Culvert Replacement	$301,000
Bristol	95	Washington	95	689	6388	19115	Brumley Gap Road	BRANCH	Culvert	Culvert Replacement	$241,000
Bristol	95	Washington	95	726	6392	19165	Chestnut Mtn. Rd.	GREEN COVE CREEK	Culvert	Culvert Replacement	$330,000
Bristol	97	Wise	97	763	6195	19476	LICK BRANCH RD.	PIGEON CREEK	Culvert	Culvert Replacement	$147,000
Bristol	98	Wythe	98	607	6262	19662	CASTLETON RD.	BRANCH	Culvert	Culvert Replacement	$219,000
Bristol	98	Wythe	98	654	6132	19723	BEREA ROAD	MA BUSTER CREEK	Culvert	Culvert Replacement	$628,000
										Construction Estimate =	$6,646,000
										Total Estimate =	$10,965,900
CONTRACT 6											
Lynchburg	5	Amherst	5	617	6136	1436	Mt. Pleasant Rd.	Thrashers Creek	Culvert	Culvert Rehabilitation	$100,000
Lynchburg	5	Amherst	5	685	6190	1526	River Road	Trib. James River	Culvert	Culvert Rehabilitation	$205,000
Lynchburg	5	Amherst	5	686	6071	1528	Mount Horeb Road	S. Fork Buffalo River	Culvert	Culvert Rehabilitation	$150,000
Lynchburg	14	Buckingham	14	607	6010	4047	Greenway Rd.	Austins Creek	Culvert	Culvert Rehabilitation	$280,000
Lynchburg	14	Buckingham	14	610	6013	4050	Slate Hill Road	Hunt Creek	Culvert	Culvert Rehabilitation	$215,000
Lynchburg	15	Campbell	15	650	6148	4258	Mollies Creek Road	Suck Creek	Culvert	Culvert Rehabilitation	$180,000
Lynchburg	24	Cumberland	24	616	6056	5737	Deep Run Road	Deep Run Creek	Culvert	Culvert Rehabilitation	$125,000
Lynchburg	41	Halifax	41	627	6198	9244	ARMISTEAD ROAD	ARMISTEAD CREEK	Culvert	Culvert Rehabilitation	$55,000
Lynchburg	41	Halifax	41	733	6176	9328	EAST HITESBURG RD	STREAM	Culvert	Culvert Rehabilitation	$65,000
Lynchburg	62	Nelson	62	617	6014	12476	Rockfish River Rd	Br. Rockfish River	Culvert	Culvert Rehabilitation	$105,000
Lynchburg	62	Nelson	62	617	6136	12478	Rockfish River Rd.	Branch Rockfish River	Culvert	Culvert Rehabilitation	$145,000
Lynchburg	62	Nelson	62	620	6065	12483	Starvale Lane	Trib. Rockfish River	Culvert	Culvert Rehabilitation	$100,000
Lynchburg	62	Nelson	62	623	6140	12489	Myndus Road	Muddy Creek	Culvert	Culvert Rehabilitation	$135,000
Lynchburg	62	Nelson	62	626	6002	12492	Norwood Road	Trib. James River	Culvert	Culvert Rehabilitation	$140,000
Lynchburg	62	Nelson	62	641	6042	12523	Dutch Creek Lane	Dutch Creek	Culvert	Culvert Rehabilitation	$205,000
Lynchburg	62	Nelson	62	645	6168	12529	Aerial Drive	Branch Buffalo Creek	Culvert	Culvert Rehabilitation	$100,000
Lynchburg	62	Nelson	62	647	6169	12530	Findlay Gap Drive	Meadow Creek	Culvert	Culvert Rehabilitation	$155,000
Lynchburg	62	Nelson	62	647	6170	12531	Findlay Gap Rd.	Joe Creek	Culvert	Culvert Rehabilitation	$65,000
Lynchburg	62	Nelson	62	647	6171	12532	Norwood Road	Rock Cliff Creek	Culvert	Culvert Rehabilitation	$205,000
Lynchburg	62	Nelson	62	652	6175	12536	Wills Lane	Ruckers Run	Culvert	Culvert Rehabilitation	$205,000
Lynchburg	62	Nelson	62	655	6183	12550	Colleen Road	Br Blackwater Creek	Culvert	Culvert Rehabilitation	$90,000
Lynchburg	62	Nelson	62	655	6184	12551	Variety Mills Road	Edmons Branch	Culvert	Culvert Rehabilitation	$135,000
Lynchburg	62	Nelson	62	680	6212	12582	Pharsalia Road	Branch Tye River	Culvert	Culvert Rehabilitation	$205,000
Lynchburg	73	Prince Edward	73	0F795	1041	13870	Snead Road	Tributary Buffalo Creek	Culvert	Culvert Rehabilitation	$225,000
Lynchburg	73	Prince Edward	73	613	6158	13932	Millers Lake Rd.	Millers Creek	Culvert	Culvert Rehabilitation	$150,000
Lynchburg	73	Prince Edward	73	666	6178	13998	Chappell Road	Briery Creek	Culvert	Culvert Rehabilitation	$65,000
Lynchburg	73	Prince Edward	73	668	6157	14002	Bell Road	Stream	Culvert	Culvert Rehabilitation	$100,000
Lynchburg	5	Amherst	5	686	6229	24524	Stinnett Road	Statons Creek	Culvert	Culvert Rehabilitation	$75,000
										Construction Estimate =	$3,980,000
										Total Estimate =	$6,567,000

*Project funding decisions by the Commonwealth Transportation Board

Attachment F

Proposed Recovery Act Bridge Funding*

(Design-Build Bridges and Culverts)

CONTRACT 7											
Salem	9	Bedford	9	755	6153	2895	UnionChurchRd 755	Shockoe Creek	Culvert	Culvert Replacement	$203,000
Salem	11	Botetourt	11	653	6315	3456	HUMBERT RD./RT 653	BR BUFFALO CREEK	Culvert	Culvert Replacement	$105,000
Salem	11	Botetourt	11	1533	6483	3543	Cedar Brook L 1533	Stream	Culvert	Culvert Replacement	$105,000
Staunton	8	Bath	8	600	6161	2472	ROUTE 0600	TRIB MILL CREEK	Culvert	Culvert Rehabilitation	$300,000
Staunton	85	Shenandoah	85	600	6151	17088	ROUTE 0600	SHELL RUN	Culvert	Culvert Rehabilitation	$290,000
Staunton	85	Shenandoah	85	645	6199	17146	ROUTE 0645	TRIB N FORK SHEN RIVER	Culvert	Culvert Rehabilitation	$200,000
										Construction Estimate =	$1,203,000
										Total Estimate =	$1,984,950
										Grand Total =	$66,092,697

*Project funding decisions by the Commonwealth Transportation Board

Attachment G

Proposed Recovery Act Pavement Funding* (Pavement Preservation and Restoration)

District	UPC or T-UPC	Roadway System	Route	County	Project Description	Pavement Rating	Total Construction Estimate	Lane Miles	Tons of Asphalt
Bristol	87731	Interstate	81	Washington	Milling, Paving & Guardrail Upgrade	37	$3,065,424	11.46	12,544
Bristol	89220	Interstate	77	Wythe	Milling, Paving & Guardrail Upgrade	48	$6,566,912	19.5	17,368
Culpeper	92368	Primary	20 / 29 / 33 / 53 / 250	Albemarle	Plant Mix Overlay	53	$4,848,000	41.99	35,523
Culpeper	92371	Primary	15 / 20 / 29 / 250 / 299 / 522	Culpeper	Plant Mix Overlay	45	$4,625,000	38.22	33,972
Culpeper	92375	Primary	15 / 17 / 28	Fauquier	Plant Mix Overlay	48	$5,768,000	34.54	37,725
Fredericksburg	92438	Primary	3 / 360	Lancaster Northumberland Richmond	Plant Mix Overlay	49	$2,286,000	32.40	27,402
Fredericksburg	92440	Interstate	95	Spotsylvania Stafford	Plant Mix Overlay	52	$13,155,838	43.40	59,819
Hampton Roads	92556	Interstate	464	Chespeake	Patch & Asphalt Resurfacing	52	$5,784,000	25.53	11,119
Hampton Roads	92557	Interstate	64	Chespeake	Rehab CRCP & 3 1/2 inch Overlay	19	$17,941,000	31.22	78,265
Lynchburg	92551 **	Primary	460	Prince Edward	Pavement Rehabilitation	N/A	$4,430,000	5.76	N/A
Northern Virginia	92513	Primary	7 / 9 / 287	Loudoun	Plant Mix Overlay	38	$4,476,000	35.64	28,386
Northern Virginia	92515	Primary	1 / 15 / 28 / 29 / 55 / 234	Prince William	Plant Mix Overlay	39	$5,819,000	33.34	33,293
Richmond	90612 **	Primary	360 & 460	Amelia & Dinwiddie	Plant Mix Overlay	N/A	$2,951,000	46.16	25,446
Richmond	92529 **	Interstate	295	Henrico	Patch/Overlay SBL From I-64 to Rte. 33.	N/A	$8,362,000	9.84	47,867
Salem	89451**	Interstate	81	Botetourt	Slab Jacking,Mill, Pave,Guardrail Upgrade joint failure	68	$18,369,000	19.28	59,577
Staunton	89924	Interstate	66	Warren	Safety Upgrades & Prevent. Maint. Asphalt Overlay, Rumble Strips	37	$1,596,000	8.2	7,534
							$110,043,174	**436**	**515,840**

* Project funding decisions by the Commonwealth Transportation Board

** Needs assessment underway

Attachment H

Possible Recovery Act BRAC Funding*
(25,000 Jobs by 2011)

Fort Lee (Richmond) – 7,800 BRAC Jobs
- Route 36 Corridor – Prince George County and City of Hopewell

Fort Eustis (Hampton Roads) – 1,700 BRAC Jobs
- Fort Eustis Blvd – York County and City of Newport News

Fort Belvoir (NOVa) – 11,900 BRAC Jobs
- Fairfax County Parkway – Fairfax County

Quantico (NOVa) – 2,500 BRAC Jobs
- Fuller Road Entrance – Prince William County

Defense Intelligence Agency – 1,000 BRAC Jobs
- Route 29 Entrance – Albermarle County

* Project funding decisions by the Commonwealth Transportation Board

Attachment I

Possible Recovery Act Rail/Highway Projects*
(Flexed from Recovery Act Highway Funding)

- Route 28 Grade Crossing- Manassas
- Route 164 Rail Relocation- Portsmouth Area
- I-95 Third Track- Fredericksburg Area
- I-95 Third Track- Alexandria Area
- Route 630 rail crossing bridge- Stafford County
- ACCA Yard intermodal and passenger rail design – Richmond Area

* Project funding decisions by the Commonwealth Transportation Board

Attachment J

Possible Additional Recovery Act Highway Projects*
(Note: Projects Vastly Exceed Available Funding)

Possible Additional Interstate Paving

- I-81- Smyth
- I-64- Goochland
- I-64- James City
- I-264- Portsmouth
- I-66 Pavement Reconstruction- Fairfax

Possible Additional Primary Paving

- Route 58- Henry
- Route 220- Henry
- Route 220- Botetourt
- Route 344- Halifax
- Route 501- Halifax
- Route 17- Caroline
- Route 3/17/1- Caroline
- Route 29- Madison
- Route 27/29/110/124/237/309- Arlington
- Route 1- Fairfax
- Route 235/236/241/242- Fairfax

Possible Additional Urban Paving

- Cities in Hampton Roads
- Other City and Town Requests

Attachment J- Continued

Possible Additional Primary Construction

- Route 58 widening- Washington
- Route 208 Courthouse Bypass- Spotsylvania
- Route 50 widening- Fairfax/Loudoun
- Route 7 congestion management – Fairfax/Loudoun
- Route 460 Parking Deck- Grundy
- Route 83 reconstruction- Buchanan
- Route 501 bridge rehabilitation- Lynchburg
- Route 29/Gallows Road- Fairfax
- Route 50/Glebe Road Bridge replacement- Arlington
- Route 3 design/build- Spotsylvania
- Route 221 widening- Roanoke
- Route 253 Port Republic Road- Rockingham

Possible Additional Interstate Construction Projects

- I-64 Shadwell-Albermarle
- I-64/5th Street-Albermarle
- I-64/Safety-Allegheny
- I-295 Meadowville Interchange-Chesterfield
- I-95 bridge replacement- Richmond

Possible Additional Urban Projects

- Witch Duck Road- Virginia Beach
- German School Road - Richmond

Attachment J- Continued

Possible Additional Urban Projects (continued)

- Lynnhaven Road- Virginia Beach
- Commander Shepard Blvd - Hampton
- Robertson Bridge- Danville
- Congestion management projects in urban areas

* Project funding decisions by the Commonwealth Transportation Board