

SENATE OF VIRGINIA

Senate Finance Committee

Report on 2009-2010 Tuition and Fees Actions at Virginia's Public Colleges and Universities

April Kees

June 18, 2009

American Recovery and Reinvestment Act of 2009

- Chapter 781 includes \$126.7 in FY 2010 from federal funds made available under the American Recovery and Reinvestment Act of 2009 (ARRA).
- Item 475.50.B.4.c.:1 *Consistent with the provisions of the Section 14004 (a), Title XIV of the American Recovery and Reinvestment Act of 2009, it is the intent of the General Assembly that funding in this item is to mitigate the need to raise tuition on in-state students at public colleges and universities.*
- Tuition actions will be incorporated in a report required under ARRA to the US Secretary of Education.

Institution	Amount (millions)
CNU	\$3.5
CWM	3.8
GMU	10.9
JMU	7.3
LU	3.2
NSU	4.2
ODU	12.8
RU	5.5
RBC	0.3
UMW	2.4
UVA	10.7
UVA- Wise	1.6
VCU	20.5
VCCS	19.4
VIMS	0.7
VMI	1.2
VSU	1.3
VT	17.3

2009-2010 Undergraduate Tuition and Mandatory E&G Fees

(Preliminary Data)

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- The average increase for tuition and mandatory E&G fees for in-state undergraduate students for all institutions is 5.1% for 2009-2010.
- The average increase for tuition and mandatory E&G fees for out-of-state undergraduate students for all institutions is 5.6% for 2009-2010.

Institutions	In-State Undergraduate			Out-of-State Undergraduate		
	Charge	Change over 2008-09		Charge	Change over 2008-09	
		Percent	Amount		Percent	Amount
Christopher Newport University	\$4,414	4.9%	\$208	\$12,356	6.6%	\$770
College of William and Mary	\$6,483	4.9%	\$300	\$26,647	5.5%	\$1,384
George Mason University	\$5,840	5.7%	\$314	\$20,936	6.5%	\$1,274
James Madison University	\$3,734	5.0%	\$178	\$15,866	5.4%	\$816
Longwood University	\$4,725	4.8%	\$216	\$14,025	6.9%	\$903
Norfolk State University	\$2,952	6.2%	\$171	\$15,011	7.0%	\$983
Old Dominion University	\$4,412	5.0%	\$209	\$16,862	6.2%	\$989
Radford University	\$4,396	5.0%	\$209	\$14,060	6.5%	\$859
University of Mary Washington	\$4,946	5.0%	\$235	\$16,674	5.0%	\$795
University of Virginia	\$7,873	5.0%	\$375	\$29,873	7.5%	\$2,075
UVA-Wise	\$3,696	3.0%	\$107	\$16,224	4.9%	\$761
Virginia Commonwealth University	\$5,253	5.2%	\$261	\$18,885	5.3%	\$948
Virginia Military Institute	\$5,500	4.5%	\$238	\$23,048	4.0%	\$888
Virginia State University	\$3,584	8.2%	\$271	\$11,918	4.3%	\$490
Virginia Tech ¹	\$7,240	5.0%	\$345	\$20,513	5.1%	\$991
Richard Bland College	\$2,666	2.1%	\$54	\$11,394	1.7%	\$192
VA Community College System ^{2,3}	\$2,767	7.7%	\$197	\$8,230	5.2%	\$405
Average 4-Year Institutions	\$5,003	5.1%	\$242	\$18,193	5.8%	\$995
Average 2-Year (RBC&VCCS)	\$2,716	4.8%	\$125	\$9,812	3.1%	\$298
Average All Institutions	\$4,734	5.1%	\$229	\$17,207	5.6%	\$913

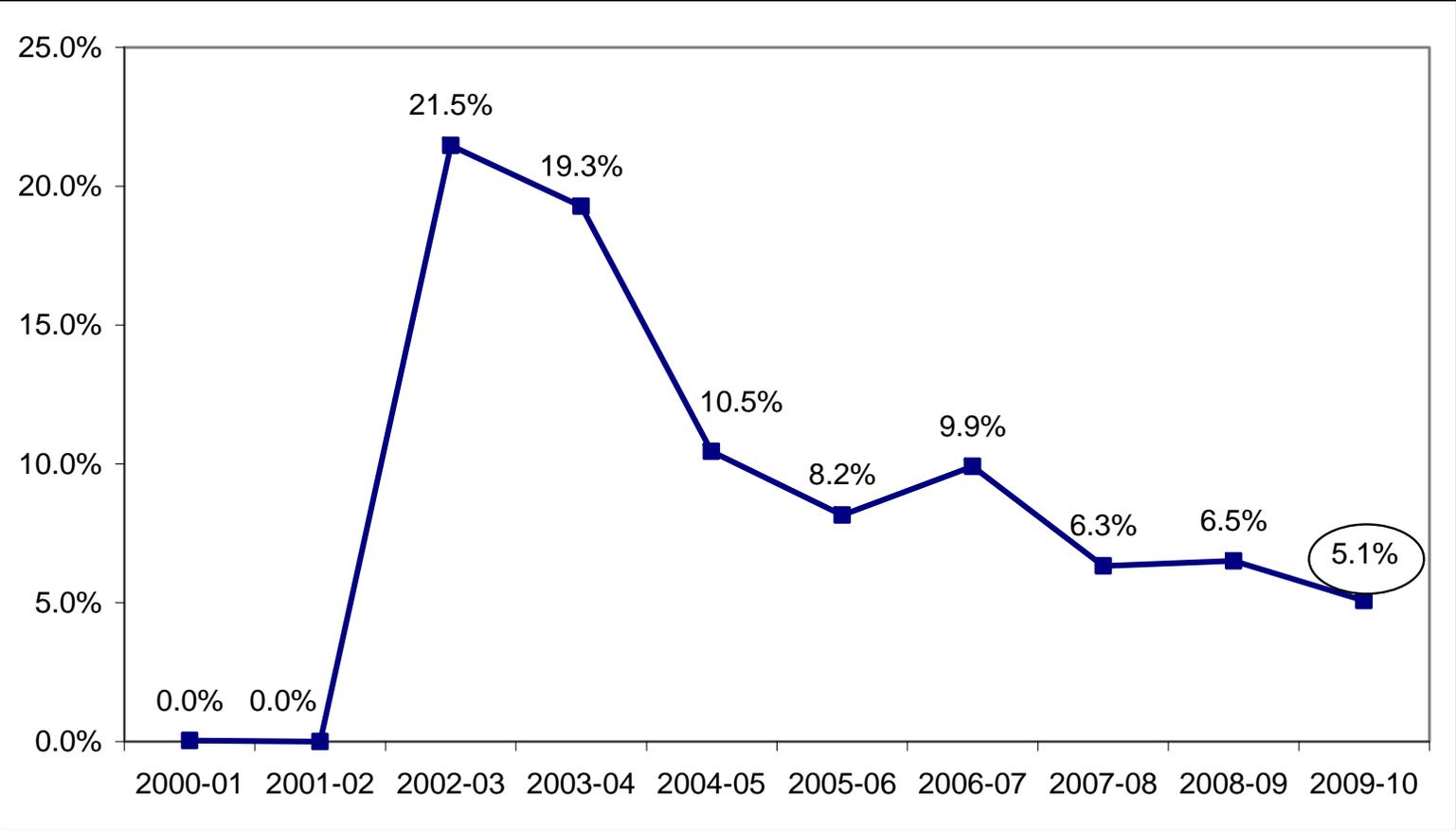
Notes:

(1) The rate is net of \$130 Board-approved "mitigation grant" related to the American Recovery and Reinvestment Act.

(2) Northern Virginia Community College (NVCC) and J. Sargent Reynolds Community College (JSRCC) have tuition differentials in addition to the systemwide tuition. NVCC has extra \$340.50 and JSRCC has extra \$33 per year. Enrollment at these two colleges represent one-third of the total community college system.

(3) Other mandatory fees vary by institution, ranging from \$30.00 to \$625.50 per academic year, and are not included in this summary.

Average Annual Increases for Tuition and E&G Fees In-State Undergraduates from 2000-2010 (Preliminary Data)



SCHEV presentation: 2009-10 Tuition And Fees At Virginia Public Institutions, June 16, 2009.

2009-10 Undergraduate Total Cost

(Preliminary Data)

Institutions	In-State Undergraduate			Out-of-State Undergraduate		
	Charge	Change over 2008-09		Charge	Change over 2008-09	
		Percent	Amount		Percent	Amount
Christopher Newport University	\$17,090	3.9%	\$640	\$25,032	5.0%	\$1,202
College of William and Mary	\$19,302	5.6%	\$1,026	\$39,466	5.6%	\$2,110
George Mason University	\$15,724	5.7%	\$852	\$30,820	6.2%	\$1,812
James Madison University	\$14,934	3.6%	\$512	\$27,066	4.4%	\$1,150
Longwood University	\$16,521	7.6%	\$1,166	\$25,821	7.7%	\$1,853
Norfolk State University	\$13,201	4.1%	\$525	\$25,260	5.6%	\$1,337
Old Dominion University	\$14,844	5.6%	\$792	\$27,294	6.1%	\$1,572
Radford University	\$13,874	4.7%	\$622	\$23,538	5.7%	\$1,272
University of Mary Washington	\$14,574	5.5%	\$760	\$26,302	5.3%	\$1,320
University of Virginia	\$17,962	4.6%	\$782	\$39,962	6.8%	\$2,542
UVA-Wise	\$14,518	6.7%	\$908	\$27,046	6.1%	\$1,562
Virginia Commonwealth University	\$15,452	5.2%	\$759	\$29,084	5.2%	\$1,446
Virginia Military Institute	\$17,982	5.8%	\$982	\$35,530	4.8%	\$1,632
Virginia State University	\$14,224	4.5%	\$611	\$22,558	3.8%	\$830
Virginia Tech	\$14,429	5.5%	\$755	\$27,702	5.3%	\$1,401
Richard Bland College	\$11,916	2.5%	\$54	\$20,644	2.1%	\$192
VA Community College System	\$2,781	7.6%	\$197	\$8,244	5.2%	\$405
Average 4-Year Institutions	\$15,642	5.2%	\$779	\$28,832	5.6%	\$1,536
Average 2-Year (RBC&VCCS)	\$2,942	4.5%	\$125	\$10,037	3.1%	\$298
Average All Institutions	\$14,182	5.2%	\$703	\$27,139	5.4%	\$1,401

- The average increase for total costs for in-state undergraduate students for all institutions is 5.2% for 2009-2010.

Actions Impacting Tuition

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- Budget reduction strategies announced by the Governor in October 2007 (\$80.9 million GF per year) were continued in the base budget for the 2008-10 biennium.
- Additional budget reductions of \$296.2 million GF have been implemented for the 2008-10 biennium.
 - ARRA funding of \$126.7 million will help offset reductions in FY 2010.
- State funding for the operation and maintenance of new facilities was not provided for the 2008-10 biennium. SCHEV had originally recommended \$24.9 million GF for the biennium.
- Increases in utility costs have continued to exacerbate costs for institutions.

2010 Reduction Strategies

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- * *Freezing selected faculty and staff positions.*
- * *Eliminate student and hourly wages.*
- * *Eliminate travel, equipment, and some operating expenses.*
- * *Reduce supplies and contractual services.*
- * *Converting several publications to an on-line format.*