



Report of the Subcommittee on
Capital Outlay

Senate Finance Committee
Virginia General Assembly

February 18, 2009

2009 Session Capital Amendments

	2008-2010 Total		
	GF	NGF	Total
CAPITAL			
Revenues			
DFS: Revert balance from NVa Forensics Lab			LANGUAGE to revert \$1,500,000
ADMINISTRATION			
Department of General Services			
DGS: Use Chapter 1 Bond Funds for Parking Deck	LANGUAGE	\$0	\$0
EDUCATION: HIGHER EDUCATION			
Christopher Newport University			
CNU: Surplus Property	LANGUAGE	\$0	\$0
CNU: Library/Info Tech Center	\$0	\$3,035,000	\$3,035,000
CNU: Construct Alumni House	\$0	\$4,000,000	\$4,000,000
George Mason University			
GMU: Belmont Bay Science Center	LANGUAGE	\$0	\$0
GMU: Arlington II Equipment	\$0	\$3,550,000	\$3,550,000
GMU: Student Union Building II	\$0	\$8,000,000	\$8,000,000
GMU: Campus Security	\$0	\$2,500,000	\$2,500,000
James Madison University			
JMU: Equipment - Performing Arts Center & Recital Hall	\$0	\$5,072,000	\$5,072,000
Old Dominion University			
ODU: President's Residence	LANGUAGE	\$0	\$0
Radford University			
RU: Heth Hall (GF Bonds to Federal Funds)	LANGUAGE	\$7,076,000	\$7,076,000
University Of Mary Washington			
UMW Continue Alternative Financing Language	LANGUAGE	\$0	\$0
University Of Virginia			
UVa: Alderman Road Housing Phase II (GF Bonds to Federal Funds)	LANGUAGE	\$8,900,000	\$8,900,000
UVa: Renovate New Cabell Hall	\$0	\$3,720,000	\$3,720,000
University Of Virginia Medical Center			
UVa: Improvements to the Medical Center (GF Bonds to Federal Funds)	LANGUAGE	\$40,000,000	\$40,000,000
Virginia Military Institute			
VMI: Renovate Post Hospital	0	\$205,000	\$205,000
Virginia Polytechnic Institute And State University			
VT: Parking Structure (9c)	\$0	\$30,000,000	\$30,000,000
HEALTH AND HUMAN RESOURCES			
Department Of Mental Health, Mental Retardation And Substance Abuse Services			
MH&MR: Central Virginia Training Center	LANGUAGE	\$0	\$0
MH&MR: Central Virginia Training Center	\$0	(\$18,500,000)	(\$18,500,000)
MH&MR: Central Virginia Community Housing.	\$0	\$27,544,000	\$27,544,000
MH&MR: Southeastern Virginia Training Center	LANGUAGE	\$0	\$0
MH&MR: Southeastern Virginia Training Center	\$0	(\$23,800,000)	(\$23,800,000)
MH&MR: Southeastern Virginia Community Housing	\$0	\$35,036,000	\$35,036,000
NATURAL RESOURCES			
Department Of Game and Inland Fisheries			
DGIF: Technical Property Description	LANGUAGE	\$0	\$0
PUBLIC SAFETY			
Department Of State Police			
SP: Target Practice Range	\$0	\$1,875,000	\$1,875,000
CENTRAL CAPITAL OUTLAY			
NGF for Chapter 1 (2008 Special Session I) Planning Projects	LANGUAGE	\$0	\$0
CA: Technical Correction to 9(d) Bond Table	LANGUAGE	\$0	\$0
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TOTAL: CAPITAL	\$0	\$138,213,000	\$138,213,000