

**Highlights of Budget Conference Report  
SB/HB 29 (2010) and SB/HB 30 (2010-12)  
March 14, 2010**

*K-12 Public Education*

- Conference report reduces K-12 education funding by \$253 million GF over the biennium (compared to the introduced budget), compared with about \$143 million in the Senate budget and \$685 million in the House budget.
  - The report also includes savings of \$346 million due to lower benefit contribution rates for the 2010-2012 biennium.
- Maintains current funding for the middle and high school planning period standard.
- Provides a full hold-harmless on the Composite Index in the first year and a 50 percent hold-harmless in the second year.
- Does not adopt the House proposal to block grant Lottery-funded programs for at-risk students, such as the Virginia Preschool Initiative.
  - Eliminates Enrollment Loss funding and targets the K-3 Class Size Reduction program only to those schools with free lunch eligibility of higher than 30 percent.
  - Increases the reimbursement on school breakfasts by 10 percent, from 20 cents per meal to 22 cents.
- Restores VPSA technology grants of over \$57 million in each year.
- Includes language temporarily allowing maximum class sizes to increase by one, and waives staffing requirements for English as a Second Language, elementary resource teachers, gifted, career and technical, instructional and support technology, librarians, and guidance counselors.
- Saves \$38.6 million over the biennium by modifying the federal revenue deduct to more accurately reflect the percent funded support costs; \$34.1 million over the biennium by reducing textbook funding by approximately one-third each year; and \$19.5 million over the biennium by extending the formula for school bus replacement from 12 to 15 years.

### *Other Education*

- Reduces funding for Public Broadcasting by \$730,073 per year, or 15 percent of the total budget.
- Reduces reduce funding for the Virginia Commission for the Arts by \$669,673 GF each year for an additional 15 percent decrease.
- Reduces funding for the aid to public libraries by \$868,931 GF each year, an additional 5 percent.

### *Health and Human Resources*

- The conference agreement includes a net GF reduction of \$360 million compared to the introduced budget.
  - Approximately \$16 million GF more in savings compared to the Senate's budget.
- The conference agreement devotes all \$370 million in discretionary Federal Medical Assistance Percentage (FMAP) funding for Health and Human Resources including:
  - \$142 million to restore provider rate reductions of 3 percent the first year and 4 percent the second year for most providers including hospitals, nursing homes, physicians and dentists.
    - No reductions are included for Medicaid managed care organizations;
  - \$130 million to restore eligibility reductions to low-income children and pregnant women eligible for FAMIS, the aged, blind, and disabled as well as waiver recipients with income between 250 and 300 percent of supplemental security income (SSI);
  - \$75 million to restore reductions to lift the freeze on home and community-based waiver slots, eliminate a 5% reduction to provider rates, restore 250 ID waiver slots and allow caregivers sufficient hours for respite care; and

- \$24 million to restore funding for optometry and podiatry services and minimize cuts to local departments of social services.
- The conference agreement retains over \$1.9 million for safety net programs and services by restoring funding for the Virginia Health Care Foundation, the free clinics, community health centers and sickle cell services.
- The conference agreement minimizes reductions to local health and social services.
  - No additional reductions to local health department.
  - Reductions to local DSS offices that are restored on a contingent basis.
  - No reductions to Child Advocacy Centers.
- The conference agreement retains reasonable fee increases to restore funding for hospitals that operate trauma centers and preserve funding for local EMS staff.

### *Compensation Board*

- Keeps the Compensation Board as a stand alone agency in the Office of Administration and provides a net \$167.8 million GF to restore funding for locally-elected constitutional officers.
  - \$98.8 million GF to restore funding for Sheriffs and Regional Jails, including staffing of law enforcement deputies at 1:1,500 of local population, and the career development programs for current participants. This restoration leaves a reduction of 6.0 percent when compared to the current level of funding from all sources (GF and NGF).
  - \$16.7 million GF to restore funding for Commonwealth's Attorneys, including the career development program for current participants. This restoration leaves a reduction of 4.0 percent when compared to the current level of funding from all sources (GF and NGF).
  - \$18.0 million GF to restore funding for Circuit Court Clerks.

- \$9.2 million GF to restore funding for local Finance Directors.
  - \$16.0 million GF to restore funding for local Commissioners of the Revenue, including the career development program for current participants.
  - \$15.8 million GF to restore funding for local Treasurers, including the career development program for current participants.
  - (\$6.9) million GF reduction in per diem payment for maintenance of prisoners in local and regional jails, including elimination of the jail contract bed program.
- Eliminates language that would have allowed local governing bodies to create Directors of Finance without a referendum.

### *Public Safety*

- Provides \$178.7 million in FY 2011 for HB 599 state aid to localities with police departments. This is a reduction of only 1.2 percent below the actual amount for FY 2010, and a reduction of only 4.8 percent below the statutorily-required amount. The total of \$178.7 million represents an increase of \$22.3 million above the introduced budget for FY 2011. (An additional \$10.3 million is added for FY 2012.)
- Restores \$4.0 million the first year for State Police for the STARS radio system maintenance, and \$6.8 million each year for State Police criminal investigation and the counter-terrorism center, to replace non-general funds that were not approved.
- Adds \$3.4 million the second year to restore the 116<sup>th</sup> Basic Trooper School at the State Police Academy, to begin to fill vacancies in the Department of State Police.
- Provides \$1.8 million NGF each year for the Internet Crimes Against Children law enforcement task forces, from the \$10 increase in the fee charged on all felony and criminal misdemeanor convictions (SB 620).
- Closes one correctional field unit in FY 2011 and one larger facility in FY 2012, with the determination of the facilities to be closed left to the Department of Corrections.
- Provides \$150,000 the first year and \$400,000 the second year for operating expenses for the new education center at the Virginia War Memorial.

- Provides \$150,000 the first year and \$200,000 the second year for operating expenses for the new veterans cemetery at Radford.
- Eliminates funding for the Commonwealth Challenge program at Virginia Beach, which is administered by the Department of Military Affairs.

### *Judicial Department*

- Maintains current level of support for drug courts.
- Eliminates all funds for all projected vacant judgeships, effective February 15, 2010, through June 30, 2012, for a savings of \$4.0 million the first year and \$6.5 million the second year.
- Requests the Committee on District Courts to work with the Commonwealth's Attorneys and the Indigent Defense Commission to develop policies and procedures under which Commonwealth's Attorneys may elect not to seek jail time for less serious misdemeanor offenses, resulting in a savings to the Criminal Fund of \$3.5 million each year.
- Eliminates funding proposed in the introduced budget for three new public defender offices in Chesterfield, Henrico and Prince William Counties, as these were not requested by the localities.

### *Employee Compensation/Benefits*

- Defers approximately \$620 million of the usual VRS retirement contributions for the 2010-12 biennium. Contributions will be based on the actuarial "Normal" cost of providing the statutory retirement benefits.
  - **The amendments include language that requires repayment of the deferred contributions over ten years beginning in FY 2013.**
- Eliminates the proposed 1 percent state employee paid retirement contribution in FY 2011 and 2 percent in FY 2012.
- Temporarily reduces the cash match in the deferred compensation program for 1 year (FY 2011) from \$40 per month to \$20 per month with full cash match restored in FY 2012.

- Provides for a contingent state employee bonus of up to 3.0 percent in FY 2011, to be paid from actual revenue collections above the FY 2010 forecast.
- Retains a 1 day employee furlough in FY 2010, as proposed in the introduced budget, since the furlough process is already underway in the Department of Corrections, Human Services agencies, institutions of higher education, and other agencies. No employee furloughs are included for the 2010-12 biennium.

### *Higher Education*

- Eliminates transfer of \$18.8 million in auxiliary balances from institutions of higher education in FY 2011.
- No change to undergraduate student financial aid formula or reduction in funding. Language requiring the State Council of Higher Education for Virginia (SCHEV) to study the issue is included in the budget.
- No change to the redistribution of reductions as compared to the introduced budget. An additional reduction of \$10.0 million GF for a higher education reversion clearing account is included in central appropriations.
- A reduction of \$5.0 million GF in each year of the biennium to the Tuition Assistance Grant program (TAG).
- A reduction of \$1.0 million GF to cooperative extension services in FY 2012. Language requires that the Virginia Cooperative Extension report on their strategic planning process and the prioritization of their programs.
- No reduction to non-health public service centers.
- A reduction of \$1.7 million GF in each year of the biennium to the Eminent Scholars program.
- A reduction in the second year of \$510,000 GF to the proton beam project at Hampton University.
- A reduction of funding of \$500,000 GF in FY 2012 for the central office and utility operations at the Virginia Community College System.

- Additional funding of \$1.0 million GF in FY 2011 for the Massey Cancer Center at the Virginia Commonwealth University.
- Funding of \$250,000 GF in each year of the biennium for the Ph.D. program in materials science at Norfolk State University.

### *Economic Development/ Commerce & Trade*

- Provides \$46.3 million for the Governor's economic development and job creation plan, including an additional \$12.0 million for the Governor's Opportunity Fund.
  - Includes \$5.0 million from nongeneral fund sources for the Mega Projects Site Grant Fund to provide for land acquisition and site improvements when recruiting manufacturing employers.
  - Provides \$7.5 million in the first year for land acquisition costs associated with mitigating encroachment areas around Oceana Naval Station in Virginia Beach as identified by the Base Realignment and Closure Commission.
  - Provides \$7.2 million for funding international and domestic tourism promotion programs.
  - Provides \$6.0 million for expanding international economic development offices and enhancing international advertising and marketing campaigns.

### *Natural Resources/Agriculture and Forestry*

- Conference amendments provide nongeneral funds of \$18.2 million for agricultural best management practices and \$2.5 million environmental permitting programs from fees with direct nexus to programs.
- Restores \$1.0 million for State Park operations as part of the Governor's tourism promotion plan.
- Restores reductions to Coyote Control and Meat Inspection programs, and provides funds for oyster bed restoration.

## *Technology*

- Conference report strengthens oversight of the current information technology outsourcing agreement and establishes a process for implementing management efficiencies within the Virginia Information Technologies Agency.
  - Requires the Secretary of Technology to provide an analysis of all proposed amendments to the comprehensive infrastructure agreement including an analysis of costs of modifications to the agencies of the Commonwealth.
  - Directs VITA to analyze potential efficiencies or improvements to the procurement of IT goods that are not specifically covered under the outsourcing agreement.
  - Allows JLARC to continue to provide ongoing oversight of Virginia's information technology outsourcing arrangement using the model currently utilized for ongoing review of the Virginia Retirement System.
- Directs VITA to develop a plan for restructuring the agency to reduce the number of directorates and layers of management.
- Requires the development of a formal plan for funding the modernization and integration of enterprise applications that support the central administrative functions of the Commonwealth, including financial, human resources, and supply chain functions.

## *Transportation*

- Continues to provide general fund support of \$12 million in the first year and \$68 million in the second year to cover debt service on Route 58 projects.
- Removes language that would have redirected \$30 million from the transit capital program and reduced formula assistance.
- Allows the Commonwealth Transportation Board to allocate up to 20 percent of transit capital funding to transit operations, if funds available for operating expenses are projected to be less than the current fiscal year.

- Removes language that would have prohibited passenger rail service in the Route 29 and I-95 corridors if the individual station was not within a designated urban development area.
- Authorizes the use of Rail Enhancement Funds for passenger rail service from Richmond to Norfolk and for supporting the operating cost of the existing Lynchburg to Washington Amtrak service.
- Directs the development of commuter bus service from Roanoke to Lynchburg in order to provide increased range of service to the existing Lynchburg to Washington Amtrak service.
- Directs the Secretary of Transportation to consider downsizing or eliminating the Virginia Transportation Research Council.
- Continues language ensuring that sound walls will be built in conjunction with the Dulles rail project along the Dulles Access Toll Road Corridor to Interstate 66.
- Requires VDOT and the Department of Historic Resources to ensure that proposed road improvements along the Georgetown Pike, including the intersection with Route 7, respect the historic nature of Georgetown Pike.

**March 14, 2010 Conference Committee Report - Direct Aid to Public Education FY 2011 Estimated Distributions (REVISED on March 17, 2010)**

2010-2012 Composite Index	FY 2011 Proj. Unadj. ADM	HB/SB 30 Intro. Budget for FY 2011	Fund 2010- 2012 Composite Index in FY 2011	Technical Corrections	Include Zeroes in Linear Weighted Average Calc.	Eliminate travel, leases/rentals, and non-pers. facility support from SOQ Support Costs	Fund school bus replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governors School, Update K-3 Program	Fund VPSA Technology Notes	VRS @ 3.93%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 100% in FY 2011	Reduce Textbooks	Modify Lottery Service Area	FY 2011 Conference Budget - Est. Distribution	
ACCOMACK	0.3753	4,827	28,015,787	25,470	(141,483)	(191,945)	(163,485)	(75,982)	(100,717)	(33,980)	336,000	(914,258)	0	(69,388)	(296,472)	26,389,547
ALBEMARLE	0.6872	12,773	44,394,645	(5,228,328)	(169,356)	(224,602)	(204,955)	(63,160)	(94,142)	18,088	752,000	(1,090,811)	5,228,328	(91,936)	(416,583)	42,809,187
ALLEGHANY	0.2151	2,780	17,392,992	1,221,280	(96,281)	(113,814)	(43,996)	(70,124)	6,800	6,800	334,000	(616,316)	0	(50,204)	(186,706)	16,565,569
AMELIA	0.3472	1,785	10,024,428	(322,339)	(51,866)	(70,791)	(61,310)	(24,903)	(28,168)	(5,128)	128,000	(328,532)	322,339	(26,817)	(114,578)	9,440,336
AMHERST	0.2664	4,351	27,327,518	(36,741)	(142,179)	(210,454)	(164,775)	(68,223)	(96,950)	1,164	310,000	(889,100)	36,741	(73,444)	(509,455)	25,484,101
APPOMATTOX	0.2732	2,219	14,205,737	(466,192)	(71,141)	(106,994)	(82,451)	(48,989)	(50,168)	(1,395)	154,000	(459,686)	466,192	(37,101)	(121,636)	13,380,176
ARLINGTON	0.8000	19,819	47,625,800	38,210	(173,072)	(216,193)	(200,587)	(26,961)	(122,052)	2,810	830,000	(1,313,023)	0	(91,206)	(454,389)	45,899,337
AUGUSTA	0.3416	10,390	54,297,527	(699,708)	(293,349)	(375,225)	(348,033)	(137,227)	(197,872)	5,801	674,000	(1,783,092)	699,708	(157,400)	(1,252,645)	50,432,485
BATH	0.8000	646	1,613,838	1,245	(6,082)	(7,375)	(6,853)	(4,707)	(2,960)	723	128,000	(42,432)	0	(2,972)	(23,656)	1,646,769
BEDFORD	0.4076	9,656	47,219,087	(3,464,291)	(239,099)	(324,805)	(290,565)	(91,356)	(130,312)	21,845	596,000	(1,472,009)	3,464,291	(131,628)	(617,249)	44,539,909
BLAND	0.2724	920	5,371,264	(66,093)	(27,945)	(37,872)	(33,880)	(10,652)	(20,618)	1,174	154,000	(185,965)	66,093	(15,409)	(121,216)	5,072,881
BOTETOURT	0.3682	5,062	25,119,276	(208,454)	(135,195)	(188,918)	(160,405)	(56,835)	(71,944)	19,965	362,000	(861,801)	208,454	(73,584)	(348,511)	23,604,047
BRUNSWICK	0.2728	2,059	14,543,252	(184,116)	(68,112)	(92,532)	(77,054)	(49,452)	(48,452)	(18,896)	232,000	(490,263)	184,116	(34,451)	(121,505)	13,774,535
BUCHANAN	0.2849	3,262	20,053,521	(37,417)	(107,678)	(197,263)	(121,974)	(60,271)	(76,654)	(2,252)	310,000	(708,875)	37,417	(53,677)	(188,530)	18,846,347
BUCKINGHAM	0.2738	1,921	13,194,768	(469,200)	(65,857)	(81,528)	(74,402)	(34,579)	(45,837)	(535)	206,000	(443,478)	469,200	(32,093)	(145,222)	12,477,237
CAMPBELL	0.2491	8,208	48,765,630	(743,808)	(260,854)	(365,325)	(315,546)	(99,200)	(141,553)	(300)	414,000	(1,631,345)	743,808	(141,835)	(1,013,165)	45,210,507
CAROLINE	0.3580	4,165	21,566,668	689,208	(118,221)	(150,414)	(137,016)	(59,498)	(75,153)	(4,638)	206,000	(753,782)	0	(61,526)	(354,270)	20,747,358
CARROLL	0.2573	3,871	23,282,054	(246,592)	(124,549)	(168,115)	(150,745)	(58,291)	(92,864)	(6,684)	362,000	(807,177)	246,592	(66,147)	(288,854)	21,880,628
CHARLES CITY	0.4203	829	4,932,271	(23,996)	(22,826)	(31,299)	(25,792)	(13,505)	(12,841)	(1,284)	128,000	(156,288)	23,966	(11,064)	(48,146)	4,736,704
CHARLOTTE	0.2289	2,095	14,289,691	(413,981)	(71,849)	(96,181)	(83,074)	(44,381)	(52,216)	(1,652)	232,000	(472,988)	413,981	(37,184)	(121,587)	13,540,579
CHESTERFIELD	0.3551	59,081	284,817,404	(3,400,940)	(1,579,745)	(1,991,821)	(1,919,265)	(411,428)	(707,355)	142,365	1,714,000	(9,706,099)	3,400,940	(876,714)	(4,028,980)	265,452,363
CLARKE	0.5346	2,169	7,311,495	1,080,073	(42,666)	(55,574)	(50,623)	(18,949)	(20,681)	5,240	154,000	(269,527)	0	(32,225)	(131,480)	7,938,083
CRAIG	0.2903	733	4,421,017	(53,515)	(22,738)	(30,508)	(26,879)	(5,649)	(14,453)	(786)	102,000	(154,923)	53,515	(11,974)	(39,223)	4,215,884
CULPEPER	0.4168	7,544	33,884,508	872,429	(178,812)	(262,687)	(223,042)	(65,661)	(104,521)	2,395	310,000	(1,180,803)	0	(101,247)	(414,208)	32,538,531
CUMBERLAND	0.2805	1,414	9,016,202	(200,712)	(45,666)	(54,934)	(53,986)	(27,213)	(33,262)	(3,263)	128,000	(287,358)	200,712	(23,414)	(86,056)	8,529,050
DICKENSON	0.1940	2,485	16,337,755	49,575	(89,193)	(113,481)	(105,438)	(53,149)	(64,964)	(336)	258,000	(587,583)	0	(46,081)	(188,928)	15,396,176
DINWIDDIE	0.2566	4,817	28,776,266	(302,930)	(364,322)	(208,227)	(183,015)	(78,779)	(85,002)	(3,698)	258,000	(981,602)	302,930	(81,684)	(339,610)	26,708,327
ESEX	0.4869	1,598	9,016,468	(990,753)	(36,355)	(47,819)	(43,555)	(21,524)	(27,376)	(6,386)	154,000	(239,563)	990,753	(18,868)	(66,901)	8,662,121
FAIRFAX	0.7126	168,633	433,234,637	61,807,753	(2,052,970)	(2,868,795)	(2,435,799)	(473,448)	(1,092,491)	208,415	5,094,000	(14,813,848)	0	(1,115,183)	(4,708,850)	470,783,421
FAUQUIER	0.6098	11,144	35,071,794	4,396,964	(176,204)	(255,927)	(217,309)	(72,634)	(71,370)	21,458	596,000	(1,222,293)	0	(100,085)	(537,177)	37,433,217
FLOYD	0.3470	2,076	11,491,133	(322,395)	(57,983)	(72,771)	(70,172)	(40,877)	(39,110)	(586)	180,000	(376,379)	322,395	(31,197)	(166,494)	10,615,564
FLUVANNA	0.3867	3,760	19,140,790	(432,740)	(95,992)	(156,623)	(113,979)	(54,213)	(55,594)	14,707	258,000	(607,992)	432,740	(53,064)	(246,262)	18,029,778
FRANKLIN	0.4012	7,219	37,736,217	(592,335)	(186,540)	(265,729)	(221,868)	(87,488)	(135,021)	(6,389)	466,000	(1,232,106)	592,335	(99,482)	(415,336)	35,552,258
FREDERICK	0.3816	13,102	61,882,266	2,615,833	(343,665)	(472,077)	(407,750)	(136,321)	(142,125)	17,516	544,000	(2,192,894)	0	(186,427)	(1,413,035)	59,765,321
GILES	0.2649	2,537	15,343,853	(118,743)	(82,234)	(102,736)	(97,217)	(33,767)	(48,467)	(947)	180,000	(546,648)	118,743	(42,909)	(242,498)	14,326,431
GLOUCESTER	0.3704	5,892	29,440,742	(873,212)	(150,480)	(227,979)	(187,215)	(77,575)	(95,215)	4,346	310,000	(930,217)	873,212	(85,368)	(596,372)	27,404,667
GOOCHLAND	0.8000	2,496	5,821,456	4,812	(21,651)	(26,543)	(25,093)	(13,910)	(11,254)	2,005	180,000	(138,440)	0	(11,486)	(72,216)	5,687,680
GRAYSON	0.3178	1,866	12,637,128	(812,527)	(60,646)	(71,088)	(68,559)	(38,578)	(35,499)	7,059	310,000	(413,138)	812,527	(29,290)	(227,318)	12,010,070
GREENE	0.3500	2,659	16,735,605	(579,568)	(75,687)	(797,644)	(67,712)	(39,845)	(46,363)	1,048	180,000	(499,528)	579,568	(39,773)	(384,195)	14,945,906
GREENSVILLE	0.1998	1,533	10,170,183	(107,609)	(56,894)	(73,680)	(67,247)	(23,348)	(41,432)	(13,090)	154,000	(345,304)	107,609	(28,230)	(145,232)	10,069,726
HALIFAX	0.2748	5,641	36,958,726	(1,487,093)	(193,320)	(243,618)	(218,385)	(88,708)	(134,558)	(11,510)	284,000	(1,248,751)	1,487,093	(94,135)	(379,898)	34,629,842
HANOVER	0.4195	18,310	81,169,943	(742,523)	(450,560)	(586,879)	(534,540)	(189,446)	(164,936)	73,752	648,000	(2,771,950)	742,523	(244,576)	(1,104,682)	75,844,126
HENRICO	0.4371	48,655	224,645,901	(1,364,288)	(1,135,719)	(1,408,526)	(1,383,872)	(296,714)	(620,826)	54,540	1,818,000	(7,344,536)	1,364,288	(630,306)	(2,601,744)	211,096,917
HENRY	0.2315	6,983	45,405,599	(6,339)	(236,696)	(319,301)	(286,478)	(110,741)	(176,586)	(19,781)	518,000	(1,514,758)	6,339	(123,473)	(645,574)	42,490,211
HIGHLAND	0.7846	233	1,582,742	(104,845)	(7,882)	(8,492)	(8,338)	(5,113)	(4,945)	378	102,000	(25,468)	104,845	(1,155)	(8,634)	1,615,093
ISLE OF WIGHT	0.3926	5,388	27,726,608	(774,454)	(139,503)	(198,245)	(165,517)	(65,263)	(90,786)	(585)	284,000	(877,076)	774,454	(75,305)	(370,668)	26,027,660
JAMES CITY	0.5668	9,864	38,377,131	(2,341,737)	(181,419)	(219,082)	(215,250)	(59,053)	(83,634)	17,843	0	(1,130,297)	2,341,737	(98,326)	(453,393)	35,954,520
KING GEORGE	0.3875	4,116	18,811,199	540,443	(107,078)	(139,467)	(127,044)	(45,014)	(44,283)	3,611	180,000	(642,453)	0	(58,013)	(469,556)	17,902,345
KING QUEEN	0.4404	707	4,372,327	(306,206)	(19,327)	(25,633)	(21,832)	(13,567)	(13,451)	(4,112)	128,000	(124,988)	306,206	(9,105)	(52,293)	4,215,929
KING WILLIAM	0.3291	2,176	12,395,796	(537,170)	(59,387)	(75,640)	(70,522)	(35,094)	(40,246)	1,558	180,000	(433,106)	537,170	(33,598)	(280,676)	11,549,085
LANCASTER	0.8000	1,302	3,289,644	(152,426)	(11,778)	(14,985)	(13,650)	(5,109)	(8,581)	(1,033)	128,000	(73,201)	152,426	(5,993)	(23,265)	3,260,049
LEE	0.1692	3,334	26,726,746	(361,360)	(135,447)	(202,188)	(152,653)	(72,532)	(92,225)	(20,874)	388,000	(943,146)	361,360	(63,741)	(349,686)	25,082,254
LOUDOUN	0.5854	62,696	185,923,242	34,496,120	(1,061,345)	(1,312,820)	(1,289,861)	(302,285)	(397,982)	179,159	1,974,000	(7,367,328)	0	(592,493)	(2,295,200)	207,953,207
LOUISA	0.5393	4,529	17,929,276	28,714	(86,749)	(120,888)	(106,251)	(37,652)	(54,043)	(1,784)	180,000	(563,810)	0	(48,025)	(227,080)	16,891,707
LUNENBURG	0.2308	1,528	10,568,377	(190,732)	(55,499)	(66,536)	(64,140)	(36,083)	(39,527)	(8,847)	154,000	(345,202)	190,732	(27,400)	(174,712)	9,904,792
MADISON	0.5205	1,807	8,095,923	(394,686)	(36,537)	(48,885)	(43,735)	(22,497)	(23,119)	1,480	154,000	(248,765)	394,686	(19,944)	(161,397)	7,646,524
MATHEWS	0.5883	1,223	4,994,445	(440,622)	(21,242)	(28,036)	(25,541)	(12,626)	(13,500)	971	128,000	(141,063)	440,622	(11,589)	(97,602)	4,772,217
MECKLENBURG	0.3315	4,601	27,525,652	(1,516,329)	(138,347)	(179,232)	(163,559)	(66,418)	(100,763)	(13,259)	284,000	(895,228)	1,516,329	(70,778)	(285,292)	25,896,777

**March 14, 2010 Conference Committee Report - Direct Aid to Public Education FY 2011 Estimated Distributions (REVISED on March 17, 2010)**

2010-2012 Composite Index	FY 2011 Proj. Unadj. ADM	HB/SB 30 Intro. Budget for FY 2011	Fund 2010- 2012 Composite Index in FY 2011	Technical Corrections	Include Zeroes in Linear Weighted Average Calc.	Eliminate travel, leases/rentals, and non-pers. facility support from SOQ Support Costs	Fund school bus replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governors School, Update K-3 Program	Fund VPSA Technology Notes	VRS @ 3.93%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 100% in FY 2011	Reduce Textbooks	Modify Lottery Service Area	FY 2011 Conference Budget - Est. Distribution	
MIDDLESEX	0.7431	1,161	3,694,452	(509,519)	(12,465)	(17,147)	(15,337)	(6,048)	(9,640)	(155)	128,000	(86,149)	509,519	(6,868)	(33,274)	3,635,369
MONTGOMERY	0.3550	9,580	51,071,741	(279,563)	(262,547)	(372,815)	(311,283)	(72,776)	(176,908)	(6,743)	596,000	(1,764,662)	279,563	(142,208)	(744,352)	47,813,448
NELSON	0.5734	1,856	5,737,081	(25,073)	(35,213)	(52,952)	(41,621)	(16,905)	(25,647)	(1,244)	154,000	(222,484)	25,073	(18,221)	(75,477)	7,237,317
NEW KENT	0.4312	2,835	13,036,564	(419,908)	(68,182)	(90,424)	(80,896)	(41,604)	(31,431)	9,428	154,000	(424,881)	419,908	(37,101)	(186,215)	12,239,259
NORTHAMPTON	0.5109	1,635	8,182,369	524,586	(36,607)	(73,910)	(42,440)	(32,093)	(26,664)	(6,902)	180,000	(251,300)	0	(18,398)	(98,539)	8,300,371
NORTHUMBERLAND	0.8000	1,331	3,918,282	(623,215)	(11,594)	(15,649)	(13,748)	(7,897)	(8,637)	(320)	154,000	(73,939)	623,215	(6,123)	(29,310)	3,905,605
NOTTOWAY	0.2547	2,169	14,928,047	(518,117)	(72,091)	(86,262)	(81,613)	(35,285)	(51,368)	(5,324)	258,000	(516,961)	518,117	(37,198)	(145,244)	14,154,701
ORANGE	0.4258	5,153	22,243,627	467,630	(120,194)	(170,524)	(149,876)	(59,105)	(61,244)	(88)	258,000	(762,655)	0	(68,098)	(434,843)	21,142,630
PAGE	0.3181	3,435	19,128,778	220,181	(101,702)	(142,123)	(120,680)	(54,819)	(73,422)	(4,984)	284,000	(629,757)	0	(53,896)	(244,425)	18,207,151
PATRICK	0.2439	2,474	15,537,730	(63,166)	(83,921)	(114,548)	(97,275)	(48,067)	(61,124)	(250)	232,000	(543,364)	63,166	(39,043)	(193,145)	14,584,994
PITTSYLVANIA	0.2401	8,992	56,204,563	(896,895)	(300,950)	(438,725)	(348,800)	(123,666)	(219,213)	(16,041)	544,000	(1,990,755)	896,895	(157,219)	(513,048)	52,640,145
POWHATAN	0.3969	4,450	20,996,018	(460,520)	(112,199)	(146,143)	(133,142)	(55,180)	(46,307)	22,380	232,000	(710,891)	460,520	(61,748)	(202,317)	19,782,472
PRINCE EDWARD	0.3043	2,439	16,308,503	(552,142)	(79,493)	(97,032)	(91,823)	(48,083)	(56,571)	(11,894)	128,000	(508,207)	552,142	(39,043)	(188,263)	15,316,094
PRINCE GEORGE	0.2345	6,417	37,915,151	(654,594)	(204,914)	(296,870)	(247,858)	(87,831)	(96,320)	7,183	284,000	(1,287,411)	654,594	(113,040)	(911,481)	34,960,609
PRINCE WILLIAM	0.4036	77,713	376,330,394	22,989,524	(1,924,767)	(2,380,790)	(2,339,176)	(641,752)	(768,566)	247,778	2,286,000	(13,364,395)	0	(1,066,462)	(4,390,126)	374,977,662
PULASKI	0.2870	4,441	26,591,583	(401,954)	(142,236)	(204,086)	(168,180)	(58,430)	(103,638)	(3,934)	284,000	(886,662)	401,954	(72,858)	(513,317)	24,722,242
RAPPAHANNOCK	0.8000	918	2,456,194	1,770	59	61	69	(4)	42	328	102,000	(46,606)	0	(4,223)	(36,889)	2,472,801
RICHMOND	0.3562	1,220	6,628,492	(141,519)	(33,868)	(56,962)	(40,182)	(19,860)	(20,433)	(1,485)	154,000	(222,155)	141,519	(18,072)	(59,041)	6,310,435
ROANOKE	0.3460	14,403	72,899,610	(879,525)	(409,541)	(483,012)	(484,105)	(130,174)	(193,822)	50,610	778,000	(2,569,208)	879,525	(216,750)	(1,383,542)	67,858,065
ROCKBRIDGE	0.5050	2,457	11,218,389	(534,184)	(54,821)	(78,065)	(63,329)	(21,997)	(39,019)	4,517	258,000	(361,908)	534,184	(27,985)	(173,034)	10,660,748
ROCKINGHAM	0.3489	11,391	59,589,473	(1,951,995)	(308,760)	(411,925)	(375,232)	(110,445)	(190,813)	2,512	648,000	(1,919,159)	1,951,995	(170,659)	(881,234)	55,871,758
RUSSELL	0.2113	4,044	26,429,940	(75,886)	(137,248)	(174,643)	(159,014)	(56,608)	(99,974)	(9,151)	414,000	(987,248)	75,886	(73,394)	(288,745)	24,857,915
SCOTT	0.1821	3,746	25,293,885	102,355	(134,159)	(211,202)	(155,521)	(58,072)	(97,775)	(4,856)	414,000	(906,191)	0	(70,496)	(289,268)	23,882,700
SHENANDOAH	0.4030	5,981	28,875,392	134,379	(148,937)	(202,643)	(181,284)	(71,493)	(84,951)	(1,065)	310,000	(919,372)	0	(82,172)	(456,239)	27,171,615
SMYTH	0.2100	4,728	31,792,113	(228,332)	(167,995)	(229,316)	(198,577)	(80,617)	(122,382)	(147,069)	388,000	(1,098,240)	228,332	(107,069)	(437,174)	29,612,803
SOUTHAMPTON	0.2896	2,830	17,867,431	(638,140)	(88,513)	(108,517)	(104,636)	(52,750)	(64,472)	5,204	206,000	(587,003)	638,140	(46,259)	(177,225)	16,849,259
SPOTSYLVANIA	0.3594	23,672	116,913,955	1,659,840	(613,899)	(777,243)	(763,651)	(240,074)	(266,224)	36,310	830,000	(4,022,369)	0	(348,987)	(2,430,273)	109,977,385
STAFFORD	0.3362	27,055	127,822,516	4,584,035	(740,363)	(1,455,900)	(899,791)	(174,774)	(259,536)	91,426	856,000	(4,609,451)	0	(413,233)	(2,119,364)	122,681,565
SURRY	0.6956	926	3,402,078	(214,805)	(12,258)	(15,783)	(14,942)	(9,583)	(9,204)	(893)	128,000	(87,040)	214,805	(6,487)	(30,108)	3,343,780
SUSSEX	0.3213	1,183	8,253,082	(402,924)	(39,575)	(45,482)	(44,689)	(26,011)	(27,542)	(6,162)	206,000	(257,163)	402,924	(18,477)	(127,265)	7,866,716
TAZEWELL	0.2487	6,570	38,560,133	(689,505)	(219,588)	(279,351)	(259,552)	(69,800)	(159,919)	(13,149)	440,000	(1,389,716)	689,505	(113,577)	(456,227)	36,039,255
WARREN	0.4204	5,313	23,666,993	293,127	(128,213)	(174,169)	(155,816)	(39,633)	(76,120)	2,444	258,000	(818,749)	0	(70,854)	(415,966)	22,341,044
WASHINGTON	0.3166	7,236	38,260,131	844,265	(208,146)	(292,100)	(252,286)	(79,315)	(153,532)	(3,890)	466,000	(1,327,486)	0	(113,805)	(591,666)	36,548,170
WESTMORELAND	0.5020	1,680	7,625,365	188,058	(37,940)	(46,930)	(42,951)	(23,871)	(27,043)	(5,203)	180,000	(256,047)	0	(19,250)	(74,366)	7,459,821
WISE	0.1885	6,518	41,208,538	(317,125)	(228,621)	(286,854)	(271,253)	(170,478)	(79,723)	(10,977)	466,000	(1,473,594)	317,125	(121,712)	(408,601)	38,622,724
WYTHE	0.3142	4,168	22,788,747	(544,678)	(122,682)	(162,690)	(145,548)	(57,388)	(91,475)	(2,283)	440,000	(784,788)	544,678	(65,775)	(383,643)	21,412,474
YORK	0.3727	12,472	58,918,872	(635,502)	(322,441)	(445,716)	(391,843)	(115,337)	(113,054)	53,957	544,000	(1,979,229)	635,502	(180,028)	(869,453)	55,099,729
ALEXANDRIA	0.8000	11,945	31,437,678	23,030	(103,871)	(127,901)	(123,238)	(21,496)	(77,448)	(13,399)	570,000	(781,116)	0	(54,969)	(270,631)	30,456,639
BRISTOL	0.3132	2,187	13,017,657	882,055	(67,606)	(142,668)	(78,358)	(15,185)	(49,251)	(9,420)	232,000	(453,451)	0	(34,558)	(178,669)	13,102,546
BUENA VISTA	0.1932	1,107	7,113,931	383	(40,157)	(77,323)	(46,399)	(6,104)	(17,643)	(1,488)	154,000	(260,500)	0	(20,548)	(114,523)	6,683,624
CHARLOTTESVILLE	0.6560	3,716	18,504,234	(1,255,254)	(57,729)	(94,846)	(66,898)	(17,033)	(42,048)	(11,637)	310,000	(376,160)	1,255,254	(29,410)	(125,981)	17,992,492
COLONIAL HEIGHTS	0.4428	2,798	12,858,254	(234,137)	(68,589)	(98,396)	(79,507)	(17,042)	(37,244)	(1,471)	180,000	(426,059)	234,137	(35,875)	(145,783)	12,128,288
COVINGTON	0.2597	822	4,673,321	269,106	(27,122)	(46,438)	(32,062)	(5,480)	(19,756)	(3,566)	128,000	(176,785)	0	(14,001)	(57,809)	4,687,409
DANVILLE	0.2470	6,104	41,600,528	(299,297)	(218,464)	(301,296)	(252,438)	(58,010)	(155,505)	(70,721)	466,000	(1,343,644)	299,297	(105,766)	(450,942)	39,109,742
FALLS CHURCH	0.8000	2,040	4,759,264	3,933	(17,209)	(48,135)	(20,827)	(1,110)	(5,483)	3,403	154,000	(128,780)	0	(9,389)	(30,790)	4,658,877
FREDERICKSBURG	0.7763	2,937	7,286,613	392,617	(29,266)	(34,523)	(34,594)	(9,306)	(21,315)	(3,311)	154,000	(196,755)	0	(15,119)	(49,143)	7,439,898
GALAX	0.2695	1,338	7,574,408	(59,429)	(43,101)	(68,393)	(51,135)	(5,855)	(32,135)	(6,177)	128,000	(266,629)	59,429	(22,484)	(73,656)	7,132,844
HAMPTON	0.2690	20,486	126,364,343	(4,487,996)	(667,502)	(802,956)	(773,618)	(150,492)	(486,149)	(56,630)	986,000	(4,226,166)	4,487,996	(344,585)	(1,796,678)	118,045,568
HARRISONBURG	0.4133	4,335	24,026,505	(90,053)	(112,055)	(135,325)	(132,948)	(33,818)	(83,549)	(24,315)	258,000	(746,396)	90,053	(58,516)	(189,079)	22,768,505
HOPEWELL	0.2285	3,987	25,279,870	(111,285)	(140,813)	(188,940)	(163,200)	(25,217)	(102,557)	(32,159)	180,000	(865,583)	111,285	(70,783)	(231,030)	23,639,588
LYNCHBURG	0.3643	8,144	46,591,165	(1,744,519)	(232,086)	(295,142)	(268,999)	(52,070)	(169,108)	(33,802)	544,000	(1,453,549)	1,744,519	(119,132)	(533,304)	43,977,973
MARTINSVILLE	0.2263	2,334	15,055,486	(83,470)	(160,299)	(96,735)	(24,609)	(49,199)	(19,307)	(61,558)	154,000	(513,163)	5,092	(41,558)	(183,561)	14,037,584
NEWPORT NEWS	0.2778	28,368	177,293,330	(4,653,892)	(892,535)	(1,099,004)	(1,059,010)	(290,552)	(665,487)	(113,600)	1,116,000	(5,721,776)	4,653,892	(471,417)	(2,612,302)	165,483,647
NORFOLK	0.3004	30,638	195,351,005	(8,941,063)	(973,188)	(1,147,771)	(1,150,602)	(219,072)	(708,808)	(192,163)	1,532,000	(5,967,887)	8,941,063	(493,198)	(2,943,976)	183,086,340
NORTON	0.3042	867	4,504,412	34,469	(26,228)	(38,515)	(31,119)	(6,050)	(19,557)	(2,547)	102,000	(163,142)	0	(13,878)	(45,566)	4,294,279
PETERSBURG	0.2255	4,156	28,583,857	(728,893)	(148,248)	(205,709)	(175,109)	(36,725)	(107,966)	(62,050)	336,000	(960,209)	728,893	(74,071)	(474,608)	26,675,342
PORTSMOUTH	0.2497	14,197	94,430,332	(3,855,777)	(471,705)	(580,873)	(559,661)	(131,187)	(351,711)	(91,648)	570,000	(2,965,161)	3,855,777	(245,100)	(1,109,801)	88,495,484
RADFORD	0.3251	1,515	8,211,603	(397,675)	(43,947)	(74,959)	(53,184)	287	(27,559)	(1,776)	154,000	(284,250)	397,675	(23,526)	(76,841)	7,779,848

**March 14, 2010 Conference Committee Report - Direct Aid to Public Education FY 2011 Estimated Distributions (REVISED on March 17, 2010)**

2010-2012 Composite Index	FY 2011 Proj. Unadj. ADM	HB/SB 30 Intro. Budget for FY 2011	Fund 2010- 2012 Composite Index in FY 2011	Technical Corrections	Include Zeroes in Linear Weighted Average Calc.	Eliminate travel, leases/rentals, and non-pers. facility support from SOQ Support Costs	Fund school bus replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governors School, Update K-3 Program	Fund VPSA Technology Notes	VRS @ 3.93%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 100% in FY 2011	Reduce Textbooks	Modify Lottery Service Area	FY 2011 Conference Budget - Est. Distribution	
RICHMOND CITY	0.4945	21,036	129,093,915	(11,172,537)	(520,862)	(598,621)	(599,988)	(112,133)	(362,668)	(186,228)	1,402,000	(3,425,085)	11,172,537	(244,684)	(1,182,377)	123,263,269
ROANOKE CITY	0.3582	12,021	70,249,651	(1,417,437)	(351,204)	(422,425)	(407,066)	(87,311)	(255,969)	(84,841)	778,000	(2,213,487)	1,417,437	(177,531)	(710,038)	66,317,778
STAUNTON	0.4024	2,592	14,933,483	(297,398)	(66,293)	(89,026)	(78,363)	(13,163)	(48,325)	1,555,618	232,000	(461,839)	297,398	(35,638)	(121,505)	15,806,949
SUFFOLK	0.3433	13,987	80,366,066	(4,167,227)	(386,100)	(486,825)	(469,082)	(166,222)	(285,464)	(19,283)	622,000	(2,519,219)	4,167,227	(211,391)	(800,078)	75,644,402
VIRGINIA BEACH	0.4060	68,582	340,596,714	(14,923,023)	(1,736,499)	(2,097,198)	(2,060,390)	(441,815)	(1,130,240)	100,107	2,156,000	(10,653,092)	14,923,023	(937,374)	(5,242,105)	318,554,109
WAYNESBORO	0.3609	2,983	15,154,523	(498,989)	(81,114)	(114,125)	(98,577)	(19,164)	(61,948)	(8,369)	206,000	(503,245)	498,989	(43,870)	(212,666)	14,217,445
WILLIAMSBURG	0.8000	788	3,052,513	1,519	(6,690)	(8,080)	(8,096)	(2,017)	(3,086)	400	414,000	(42,962)	0	(3,626)	(25,222)	3,368,652
WINCHESTER	0.5125	3,778	15,864,742	680,292	(77,173)	(141,592)	(94,552)	(18,386)	(59,433)	(10,537)	206,000	(532,301)	0	(42,389)	(138,030)	15,636,641
FAIRFAX CITY	0.8000	2,773	6,567,935	5,347	(23,500)	(32,840)	(27,883)	(5,421)	(12,506)	776	0	(170,584)	0	(12,763)	(103,694)	6,184,867
FRANKLIN CITY	0.3047	1,182	8,248,080	(337,534)	(38,918)	(78,339)	(44,966)	(12,100)	(27,701)	(7,066)	128,000	(246,582)	337,534	(18,911)	(101,684)	7,799,813
CHESAPEAKE CITY	0.3465	38,724	219,295,661	(11,086,597)	(1,103,621)	(1,301,942)	(1,279,210)	(402,037)	(624,950)	67,878	1,220,000	(6,893,243)	11,086,597	(582,299)	(2,461,660)	205,934,577
LEXINGTON	0.4601	623	2,784,205	(219,866)	(14,908)	(17,190)	(17,226)	94	(7,238)	2,807	102,000	(97,051)	219,866	(7,744)	(25,428)	2,702,321
EMPORIA	0.2602	1,024	6,426,532	(14,337)	(34,790)	(45,071)	(41,127)	(13,478)	(25,340)	(11,182)	0	(215,717)	14,337	(17,429)	(57,225)	5,965,173
SALEM	0.3516	3,906	18,485,577	29,105	(107,443)	(142,493)	(127,478)	(19,680)	(44,435)	11,126	206,000	(661,981)	0	(58,275)	(267,615)	17,302,408
BEDFORD CITY	0.2970	780	4,295,253	(79,741)	(22,843)	(31,719)	(28,349)	(9,483)	(12,723)	(1,068)	0	(143,666)	79,741	(12,625)	(96,334)	3,936,443
POQUOSON	0.3524	2,329	11,529,166	(494,990)	(62,838)	(128,116)	(76,374)	(19,440)	(22,023)	12,581	154,000	(378,491)	494,990	(34,710)	(183,270)	10,790,484
MANASSAS CITY	0.4005	6,748	33,211,942	3,172,454	(168,854)	(241,681)	(205,207)	(48,093)	(108,455)	(4,901)	258,000	(1,228,376)	0	(93,085)	(409,396)	34,134,348
MANASSAS PARK	0.3311	2,744	15,178,674	1,148,226	(79,246)	(118,251)	(94,022)	(23,917)	(38,417)	(5,237)	154,000	(555,310)	0	(42,229)	(137,552)	15,386,720
COLONIAL BEACH	0.3785	631	3,394,371	191,341	(18,543)	(35,311)	(20,496)	(5,513)	(12,628)	(531)	102,000	(130,871)	0	(9,023)	(29,626)	3,425,170
WEST POINT	0.2668	799	4,503,929	(124,690)	(24,288)	(46,998)	(29,419)	164	(10,254)	4,884	128,000	(161,715)	124,690	(13,474)	(44,238)	4,306,591
<b>TOTAL:</b>	<b>1,214,133</b>	<b>5,704,444,799</b>	<b>29,144,653</b>	<b>(29,302,474)</b>	<b>(39,201,113)</b>	<b>(34,659,000)</b>	<b>(9,762,750)</b>	<b>(16,975,372)</b>	<b>1,583,371</b>	<b>57,428,000</b>	<b>(188,994,779)</b>	<b>116,477,529</b>	<b>(15,578,974)</b>	<b>(76,213,215)</b>	<b>5,498,390,675</b>	

**March 14, 2010 Conference Committee Report - Direct Aid to Public Education FY 2012 Estimated Distributions (REVISED on March 17, 2010)**

Name	2010-2012 Composite Index	FY 2012 Proj. Unadj. ADM	HB/SB 30 Intro. Budget for FY 2012	Technical Corrections	Include Zeros in the LWA Calc.	Eliminate travel, leases/rentals, and non-pers. facility support from SOQ Support Costs	Fund school bus replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governor's School, Update K- 3 Program	Fund VPSA Technology Notes	VRS @ 5.16%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 50% in FY 2012	Reduce Textbooks	Modify Lottery Service Area	FY 2012 Conference Budget - Est. Distribution
ACCOMACK	0.3753	4,767	27,783,395	(139,720)	(189,536)	(158,311)	(71,876)	(99,513)	(28,181)	336,000	(745,466)	0	(80,905)	(246,332)	26,359,555
ALBEMARLE	0.6872	12,904	39,744,946	(175,102)	(226,813)	(202,986)	(67,823)	(95,143)	15,019	752,000	(910,962)	2,626,949	(109,664)	(355,337)	40,995,084
ALLEGHANY	0.2151	2,771	17,538,765	(95,942)	(124,266)	(111,218)	(46,054)	(69,915)	5,291	334,000	(508,120)	0	(59,101)	(147,640)	16,715,801
AMELIA	0.3472	1,765	9,615,927	(51,415)	(65,406)	(59,592)	(25,861)	(27,940)	(4,258)	128,000	(268,514)	158,514	(31,309)	(108,163)	9,259,983
AMHERST	0.2664	4,288	27,048,802	(139,969)	(210,486)	(162,297)	(67,171)	(95,523)	624	310,000	(722,416)	18,139	(85,473)	(440,755)	25,453,475
APPOMATTOX	0.2732	2,212	13,779,822	(71,061)	(106,864)	(82,375)	(43,985)	(50,142)	(980)	154,000	(378,316)	232,739	(43,680)	(109,789)	13,279,370
ARLINGTON	0.8000	20,443	49,013,745	(178,483)	(222,921)	(211,042)	(23,632)	(125,937)	2,343	830,000	(1,123,279)	0	(111,086)	(403,158)	47,446,550
AUGUSTA	0.3416	10,263	53,134,694	(283,058)	(377,562)	(343,992)	(128,749)	(195,644)	4,820	674,000	(1,458,119)	343,568	(183,599)	(1,145,221)	50,041,138
BATH	0.8000	622	1,589,218	(5,734)	(7,217)	(6,604)	(4,656)	(2,851)	569	128,000	(33,789)	0	(3,379)	(20,422)	1,633,135
BEDFORD	0.4076	9,571	43,538,946	(242,698)	(316,040)	(287,990)	(90,488)	(129,215)	17,420	596,000	(1,204,637)	1,707,192	(154,047)	(517,602)	42,916,840
BLAND	0.2724	922	5,309,383	(27,999)	(37,938)	(33,952)	(10,668)	(20,668)	959	154,000	(153,623)	32,902	(18,233)	(11,165)	5,082,999
BOTETOURT	0.3682	5,110	25,168,380	(139,687)	(190,653)	(161,933)	(57,344)	(72,662)	16,587	362,000	(719,093)	104,748	(87,714)	(299,729)	23,922,899
BRUNSWICK	0.2728	2,025	14,212,945	(67,633)	(91,833)	(78,148)	(49,058)	(48,125)	(16,012)	232,000	(398,796)	90,608	(40,010)	(165,219)	13,580,719
BUCHANAN	0.2849	3,235	19,898,805	(107,246)	(194,042)	(123,938)	(52,740)	(76,387)	(2,027)	310,000	(580,823)	18,528	(62,861)	(196,415)	18,830,854
BUCKINGHAM	0.2738	1,896	12,607,504	(65,190)	(79,235)	(73,659)	(37,112)	(45,389)	(378)	206,000	(358,031)	230,713	(37,418)	(137,441)	12,210,364
CAMPBELL	0.2491	8,107	47,748,962	(317,607)	(360,715)	(311,607)	(97,903)	(139,918)	(31)	414,000	(1,325,556)	367,065	(165,412)	(898,017)	44,973,471
CAROLINE	0.3580	4,193	22,411,691	(118,990)	(148,616)	(140,695)	(59,872)	(75,686)	(3,882)	206,000	(624,350)	0	(73,139)	(314,065)	21,058,396
CARROLL	0.2573	3,845	22,900,806	(126,474)	(172,628)	(146,632)	(57,812)	(92,174)	(5,342)	362,000	(662,168)	121,808	(77,595)	(224,125)	21,819,663
CHARLES CITY	0.4203	818	4,861,760	(23,032)	(30,394)	(25,466)	(13,829)	(13,202)	(1,138)	128,000	(127,095)	11,761	(12,889)	(41,607)	4,712,869
CHARLOTTE	0.2289	2,111	13,960,519	(72,363)	(101,857)	(85,347)	(46,356)	(52,609)	(1,458)	232,000	(391,797)	207,512	(44,223)	(95,642)	13,508,379
CHESTERFIELD	0.3551	59,499	283,534,952	(1,629,226)	(2,005,132)	(1,894,189)	(413,952)	(712,739)	117,917	1,714,000	(8,124,345)	1,705,038	(1,042,533)	(3,437,326)	267,812,464
CLARKE	0.5346	2,165	8,423,748	(42,590)	(50,544)	(42,590)	(17,900)	(20,658)	4,083	154,000	(221,890)	0	(27,381)	(115,515)	8,028,875
CRAIG	0.2903	732	4,365,852	(23,243)	(30,478)	(26,336)	(6,165)	(14,449)	(589)	102,000	(127,216)	26,593	(14,109)	(33,988)	4,217,872
CULPEPER	0.4168	7,626	35,152,355	(180,743)	(265,465)	(225,476)	(66,334)	(105,706)	2,169	310,000	(983,441)	0	(120,856)	(346,422)	33,170,081
CUMBERLAND	0.2805	1,406	8,783,653	(45,474)	(54,690)	(52,717)	(23,089)	(33,138)	(2,689)	128,000	(236,129)	99,304	(27,478)	(78,382)	8,453,171
DICKENSON	0.1940	2,502	16,481,950	(91,873)	(114,231)	(106,171)	(51,419)	(65,436)	(486)	258,000	(489,051)	0	(54,790)	(157,265)	15,609,227
DINWIDDIE	0.2566	5,009	29,541,935	(374,700)	(220,257)	(190,311)	(81,885)	(88,428)	(2,947)	258,000	(840,088)	157,410	(100,297)	(293,404)	27,765,029
ESSEX	0.4869	1,593	8,026,455	(36,238)	(46,782)	(44,288)	(20,580)	(27,297)	(5,496)	154,000	(197,039)	491,799	(22,215)	(52,232)	8,220,087
FAIRFAX	0.7126	171,617	504,898,114	(2,088,805)	(2,918,580)	(2,478,901)	(431,771)	(1,112,316)	174,330	5,094,000	(12,474,097)	0	(1,340,096)	(3,993,515)	483,328,364
FAUQUIER	0.6098	11,148	39,680,994	(176,266)	(255,916)	(217,375)	(72,609)	(71,434)	17,670	596,000	(1,012,120)	0	(118,216)	(467,893)	37,902,835
FLOYD	0.3470	2,086	11,224,842	(59,619)	(73,081)	(69,114)	(42,436)	(40,685)	(402)	180,000	(310,157)	161,109	(37,008)	(145,440)	10,788,008
FLUVANNA	0.3867	3,793	19,027,169	(96,810)	(157,953)	(114,999)	(52,328)	(56,110)	12,211	258,000	(507,714)	219,760	(63,204)	(210,759)	18,257,264
FRANKLIN	0.4012	7,198	37,232,918	(186,135)	(273,957)	(221,408)	(87,268)	(134,780)	(5,458)	466,000	(1,009,315)	294,788	(117,134)	(358,063)	35,600,189
FREDERICK	0.3816	13,203	65,152,658	(346,245)	(467,355)	(410,908)	(137,298)	(143,306)	14,421	544,000	(1,825,225)	0	(221,837)	(1,297,949)	60,860,955
GILES	0.2649	2,538	15,182,349	(81,892)	(104,179)	(94,934)	(33,617)	(48,294)	(652)	180,000	(451,772)	58,814	(50,686)	(176,532)	14,378,605
GLOUCESTER	0.3704	5,881	28,604,702	(154,016)	(223,884)	(186,979)	(81,174)	(95,138)	3,618	310,000	(766,502)	436,210	(100,625)	(544,884)	27,201,329
GOOCHLAND	0.8000	2,538	5,950,534	(22,015)	(26,988)	(25,522)	(13,631)	(11,451)	1,675	180,000	(116,011)	0	(13,794)	(65,414)	5,837,382
GRAYSON	0.3178	1,806	11,521,890	(58,809)	(68,926)	(66,498)	(32,186)	(34,442)	5,515	310,000	(330,973)	391,079	(33,480)	(210,099)	11,393,071
GREENE	0.3500	2,633	16,122,984	(74,860)	(789,225)	(88,512)	(37,682)	(45,878)	824	180,000	(408,763)	285,417	(46,498)	(309,025)	14,748,781
GREENSVILLE	0.1998	1,517	10,501,914	(56,224)	(74,141)	(65,170)	(23,084)	(40,963)	(10,782)	154,000	(281,886)	52,989	(32,978)	(119,100)	10,004,575
HALIFAX	0.2748	5,593	35,205,123	(191,963)	(250,426)	(216,919)	(88,084)	(133,697)	(10,049)	284,000	(1,019,141)	732,631	(110,200)	(343,359)	33,857,916
HANOVER	0.4195	18,179	79,992,207	(447,184)	(582,346)	(530,716)	(187,903)	(174,480)	60,354	648,000	(2,268,924)	365,475	(286,714)	(920,572)	75,667,197
HENRICO	0.4371	48,942	224,875,349	(1,142,336)	(1,416,283)	(1,419,866)	(270,354)	(624,765)	45,247	1,818,000	(6,114,571)	682,415	(748,650)	(2,167,031)	213,517,155
HENRY	0.2315	6,872	44,840,535	(238,411)	(314,189)	(276,420)	(103,489)	(173,796)	(16,407)	518,000	(1,233,203)	3,217	(143,489)	(549,552)	42,312,796
HIGHLAND	0.7846	221	1,411,305	(7,332)	(9,717)	(8,057)	(5,144)	(4,692)	289	102,000	(19,975)	49,814	(1,293)	(7,475)	1,501,523
ISLE OF WIGHT	0.3926	5,410	27,141,476	(140,048)	(199,002)	(166,202)	(62,178)	(91,194)	(294)	284,000	(730,114)	387,384	(89,288)	(319,534)	26,015,006
JAMES CITY	0.5668	10,029	36,767,637	(184,405)	(227,031)	(218,843)	(59,996)	(85,074)	15,036	0	(949,732)	1,189,424	(118,042)	(390,920)	35,738,054
KING GEORGE	0.3875	4,194	19,694,612	(109,083)	(142,062)	(129,453)	(43,254)	(45,148)	2,993	180,000	(539,573)	0	(69,799)	(439,991)	18,360,142
KING QUEEN	0.4404	682	3,962,676	(18,282)	(25,222)	(21,130)	(13,544)	(13,025)	(3,352)	128,000	(99,434)	146,893	(10,361)	(51,464)	3,981,755
KING WILLIAM	0.3291	2,194	11,944,026	(59,853)	(76,254)	(71,110)	(35,379)	(40,596)	1,273	180,000	(361,362)	269,093	(39,993)	(260,551)	11,449,294
LANCASTER	0.8000	1,290	3,152,237	(11,658)	(14,829)	(13,514)	(5,056)	(8,494)	(857)	128,000	(59,644)	74,963	(7,013)	(17,944)	3,216,190
LEE	0.1692	3,299	26,075,485	(133,805)	(199,754)	(150,832)	(71,610)	(91,185)	(17,397)	388,000	(768,527)	177,576	(74,457)	(283,498)	24,849,995
LOUDOUN	0.5854	66,163	231,520,256	(1,119,772)	(1,412,100)	(1,361,196)	(264,295)	(420,265)	155,764	1,974,000	(6,428,964)	0	(738,302)	(1,978,465)	219,926,661
LOUISA	0.5393	4,526	18,024,664	(88,827)	(120,783)	(106,195)	(39,734)	(54,036)	(1,308)	180,000	(463,608)	0	(56,665)	(195,113)	17,078,395
LUNENBURG	0.2308	1,500	10,194,780	(54,303)	(65,046)	(62,747)	(36,524)	(38,679)	(7,516)	154,000	(278,323)	92,823	(31,340)	(133,785)	9,733,341
MADISON	0.5205	1,794	7,681,657	(36,317)	(49,434)	(43,462)	(23,216)	(22,980)	1,199	154,000	(203,289)	195,682	(23,380)	(150,529)	7,479,931
MATHEWS	0.5883	1,204	4,512,987	(20,936)	(27,635)	(25,176)	(12,440)	(13,314)	784	128,000	(114,689)	215,119	(13,473)	(91,267)	4,537,960
MECKLENBURG	0.3315	4,563	25,844,754	(137,439)	(178,005)	(159,306)	(69,146)	(100,134)	(11,127)	284,000	(735,501)	748,244	(82,883)	(256,254)	25,147,203

**March 14, 2010 Conference Committee Report - Direct Aid to Public Education FY 2012 Estimated Distributions (REVISED on March 17, 2010)**

Name	2010-2012 Composite Index	FY 2012 Proj. Unadj. ADM	HB/SB 30 Intro. Budget for FY 2012	Technical Corrections	Include Zeros in the LWA Calc.	Eliminate travel, leases/rentals, and non-pers. facility support from SOQ Support Costs	Fund school bus replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governor's School, Update K- 3 Program	Fund VPSA Technology Notes	VRS @ 5.16%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 50% in FY 2012	Reduce Textbooks	Modify Lottery Service Area	FY 2012 Conference Budget - Est. Distribution
MIDDLESEX	0.7431	1,129	3,152,162	(12,408)	(18,445)	(15,215)	(3,799)	(9,374)	(134)	128,000	(69,268)	245,392	(7,885)	(27,141)	3,361,885
MONTGOMERY	0.3550	9,592	50,939,874	(262,855)	(373,127)	(311,708)	(72,772)	(177,193)	(5,426)	596,000	(1,459,805)	139,096	(168,128)	(646,233)	48,197,723
NELSON	0.5734	1,799	7,422,179	(34,269)	(52,314)	(39,727)	(17,234)	(24,976)	(907)	154,000	(177,269)	12,095	(20,846)	(75,088)	7,145,644
NEW KENT	0.4312	2,879	12,807,251	(69,232)	(91,805)	(82,161)	(42,237)	(33,582)	8,027	154,000	(356,617)	212,176	(44,494)	(163,156)	12,298,170
NORTHAMPTON	0.5109	1,580	8,508,573	(36,229)	(70,649)	(41,865)	(31,859)	(25,807)	(5,750)	180,000	(200,176)	0	(20,996)	(86,072)	8,169,169
NORTHUMBERLANI	0.8000	1,297	3,280,556	(11,565)	(15,252)	(13,405)	(7,696)	(8,423)	(229)	154,000	(59,091)	300,899	(7,049)	(24,145)	3,588,600
NOTTOWAY	0.2547	2,157	14,350,151	(71,693)	(85,792)	(82,872)	(35,043)	(51,117)	(4,474)	258,000	(425,004)	256,257	(43,687)	(120,403)	13,944,287
ORANGE	0.4258	5,187	22,896,380	(123,993)	(168,580)	(150,869)	(59,468)	(61,680)	(117)	258,000	(636,864)	0	(80,943)	(391,480)	21,480,386
PAGE	0.3181	3,404	19,287,902	(100,739)	(143,162)	(119,564)	(51,893)	(72,768)	(4,525)	284,000	(512,758)	0	(63,066)	(201,169)	18,302,257
PATRICK	0.2439	2,452	15,341,891	(83,138)	(113,482)	(98,302)	(45,679)	(60,585)	(233)	232,000	(445,450)	31,071	(50,363)	(160,082)	14,547,648
PITTSYLVANIA	0.2401	9,027	55,492,764	(302,076)	(433,305)	(357,209)	(167,262)	(220,151)	(12,969)	544,000	(1,646,057)	447,702	(186,377)	(402,105)	52,807,156
POWHATAN	0.3969	4,481	20,688,646	(112,971)	(149,837)	(134,100)	(58,239)	(46,666)	18,567	232,000	(589,754)	230,578	(73,432)	(159,247)	19,845,545
PRINCE EDWARD	0.3043	2,410	15,612,331	(78,511)	(95,864)	(90,732)	(47,494)	(55,916)	(10,180)	128,000	(414,823)	270,735	(45,548)	(158,750)	15,013,248
PRINCE GEORGE	0.2345	6,786	39,288,542	(216,661)	(313,860)	(262,130)	(92,837)	(101,917)	6,174	284,000	(1,123,352)	346,255	(141,162)	(884,598)	36,788,454
PRINCE WILLIAM	0.4036	81,059	416,497,319	(2,007,227)	(2,482,413)	(2,439,974)	(668,924)	(802,171)	398,690	2,286,000	(11,489,277)	0	(1,313,488)	(3,792,819)	394,185,716
PULASKI	0.2870	4,336	25,625,912	(138,776)	(202,159)	(160,877)	(60,120)	(101,116)	(2,989)	284,000	(707,833)	194,420	(83,988)	(435,514)	24,210,960
RAPPAHANNOCK	0.8000	905	2,483,977	60	64	69	(9)	46	220	102,000	(37,863)	0	(4,919)	(33,393)	2,510,252
RICHMOND	0.3562	1,225	6,529,440	(33,997)	(57,175)	(40,345)	(19,930)	(20,525)	(1,146)	154,000	(183,636)	70,873	(21,424)	(46,308)	6,329,827
ROANOKE	0.3460	14,264	71,548,932	(406,041)	(478,823)	(480,086)	(128,997)	(192,293)	40,186	778,000	(2,105,634)	432,294	(253,454)	(1,271,364)	67,482,719
ROCKBRIDGE	0.5050	2,391	10,473,789	(52,101)	(77,163)	(61,628)	(22,612)	(37,964)	3,492	258,000	(288,373)	257,184	(32,158)	(148,383)	10,272,082
ROCKINGHAM	0.3489	11,391	57,862,024	(316,145)	(411,725)	(375,186)	(110,357)	(190,861)	1,299	648,000	(1,575,597)	973,225	(201,515)	(758,602)	55,544,560
RUSSELL	0.2113	4,029	26,224,056	(136,564)	(170,381)	(161,537)	(53,075)	(99,520)	(7,757)	414,000	(812,715)	37,619	(86,326)	(223,796)	24,924,004
SCOTT	0.1821	3,736	25,318,239	(133,772)	(207,454)	(158,241)	(57,889)	(97,549)	(4,787)	414,000	(746,396)	0	(83,019)	(239,030)	24,004,102
SHENANDOAH	0.4030	5,946	29,005,086	(148,062)	(205,012)	(176,659)	(74,646)	(84,519)	(653)	310,000	(753,731)	0	(96,469)	(397,308)	27,378,028
SMYTH	0.2100	4,677	31,057,463	(169,719)	(226,353)	(196,113)	(79,620)	(120,858)	(6,743)	388,000	(897,919)	112,025	(100,392)	(341,181)	29,418,590
SOUTHAMPTON	0.2896	2,844	17,348,356	(90,988)	(109,008)	(103,089)	(48,868)	(64,807)	4,026	206,000	(487,218)	319,913	(54,890)	(144,976)	16,774,451
SPOTSYLVANIA	0.3594	23,571	118,396,080	(627,294)	(774,708)	(761,385)	(239,212)	(265,618)	29,712	830,000	(3,309,885)	0	(410,311)	(2,271,181)	110,596,197
STAFFORD	0.3362	27,861	136,142,815	(762,283)	(1,517,543)	(908,115)	(198,356)	(267,474)	77,566	856,000	(3,891,095)	0	(602,484)	(1,886,308)	127,142,723
SURRY	0.6956	905	3,156,018	(11,977)	(15,421)	(14,598)	(7,075)	(9,001)	(735)	128,000	(70,182)	103,957	(7,484)	(24,598)	3,226,904
SUSSEX	0.3213	1,153	7,675,248	(38,580)	(44,354)	(43,618)	(33,907)	(26,876)	(5,135)	206,000	(204,963)	195,156	(21,265)	(114,257)	7,543,449
TAZEWELL	0.2487	6,538	37,661,458	(128,314)	(287,833)	(253,096)	(69,372)	(159,096)	(10,590)	440,000	(1,142,725)	340,850	(133,463)	(359,517)	35,808,302
WARREN	0.4204	5,318	24,023,635	(128,316)	(177,408)	(155,980)	(39,644)	(76,230)	2,283	258,000	(671,692)	0	(83,751)	(367,584)	22,583,314
WASHINGTON	0.3166	7,211	39,108,910	(207,596)	(291,240)	(251,650)	(79,062)	(153,187)	(2,971)	466,000	(1,087,100)	0	(133,916)	(528,370)	36,839,818
WESTMORELAND	0.5020	1,666	7,142,333	(37,592)	(46,488)	(43,435)	(23,649)	(26,806)	(4,405)	180,000	(209,291)	0	(22,542)	(58,132)	7,419,993
WISE	0.1885	6,516	40,845,128	(233,879)	(286,592)	(271,111)	(79,653)	(170,443)	(10,356)	466,000	(1,209,726)	157,509	(143,676)	(316,275)	38,746,926
WYTHE	0.3142	4,136	22,093,387	(121,722)	(161,428)	(144,471)	(56,955)	(90,828)	(1,665)	440,000	(644,220)	268,290	(77,065)	(339,162)	21,164,161
YORK	0.3727	12,386	58,126,921	(320,181)	(442,540)	(389,197)	(114,479)	(112,368)	44,111	544,000	(1,622,492)	314,220	(211,100)	(743,586)	55,073,309
ALEXANDRIA	0.8000	12,415	32,484,340	(110,496)	(130,329)	(130,650)	(19,758)	(80,522)	(11,536)	570,000	(669,280)	0	(67,464)	(240,988)	31,593,316
BRISTOL	0.3132	2,151	13,792,861	(68,110)	(138,892)	(78,712)	(14,938)	(48,509)	(7,920)	232,000	(366,102)	0	(40,141)	(157,739)	13,103,798
BUENA VISTA	0.1932	1,094	7,061,690	(38,720)	(77,176)	(44,875)	(6,010)	(17,415)	(1,120)	154,000	(212,980)	0	(23,990)	(90,332)	6,703,072
CHARLOTTESVILLE	0.6560	3,648	17,312,958	(56,676)	(91,757)	(66,996)	(16,686)	(41,288)	(9,787)	310,000	(304,529)	613,531	(34,100)	(101,021)	17,513,649
COLONIAL HEIGHTS	0.4428	2,767	12,523,166	(67,856)	(97,314)	(78,645)	(16,845)	(36,875)	(1,033)	180,000	(345,642)	114,867	(41,883)	(122,337)	12,009,603
COVINGTON	0.2597	819	4,918,524	(26,958)	(45,537)	(31,879)	(5,444)	(19,645)	(2,968)	128,000	(145,228)	0	(16,470)	(42,348)	4,710,047
DANVILLE	0.2470	6,055	41,065,039	(216,632)	(303,734)	(245,468)	(62,410)	(154,305)	(58,906)	466,000	(1,093,501)	147,436	(123,880)	(371,700)	39,047,939
FALLS CHURCH	0.8000	2,085	4,878,520	(17,995)	(49,169)	(21,277)	(1,131)	(5,605)	2,864	154,000	(108,516)	0	(11,327)	(24,595)	4,795,769
FREDERICKSBURG	0.7763	3,069	7,989,091	(30,574)	(36,771)	(35,444)	(9,717)	(22,280)	(2,870)	154,000	(169,464)	0	(18,656)	(39,873)	7,777,442
GALAX	0.2695	1,358	7,621,768	(43,732)	(69,394)	(50,862)	(6,970)	(32,623)	(5,444)	128,000	(222,729)	30,080	(26,945)	(58,451)	7,262,698
HAMPTON	0.2690	20,292	121,045,543	(661,776)	(795,661)	(767,131)	(148,935)	(482,131)	(46,742)	986,000	(3,443,873)	2,211,614	(403,021)	(1,593,010)	115,900,877
HARRISONBURG	0.4133	4,344	24,332,789	(112,270)	(135,564)	(135,896)	(33,866)	(83,752)	(20,272)	258,000	(613,910)	45,832	(69,244)	(146,884)	23,284,962
HOPEWELL	0.2285	4,068	25,622,644	(143,613)	(189,352)	(169,809)	(25,692)	(104,652)	(27,832)	180,000	(725,145)	56,600	(85,263)	(183,921)	24,203,964
LYNCHBURG	0.3643	8,077	44,826,203	(224,731)	(297,963)	(266,728)	(51,590)	(167,780)	(28,821)	544,000	(1,185,213)	862,753	(139,512)	(443,097)	43,427,521
MARTINSVILLE	0.2263	2,310	14,912,588	(82,597)	(158,620)	(97,676)	(22,424)	(48,714)	(16,252)	154,000	(421,283)	2,497	(48,551)	(153,977)	14,018,992
NEWPORT NEWS	0.2778	27,951	171,253,334	(903,776)	(1,066,050)	(1,068,403)	(266,195)	(658,824)	(93,721)	1,116,000	(4,658,631)	2,287,189	(548,466)	(2,572,444)	162,820,013
NORFOLK	0.3004	30,076	184,229,168	(956,475)	(1,150,156)	(1,108,785)	(215,161)	(696,981)	(158,578)	1,532,000	(4,840,695)	4,374,811	(571,681)	(2,661,121)	177,776,347
NORTON	0.3042	896	4,677,828	(27,117)	(40,459)	(32,178)	(5,608)	(20,229)	(2,062)	102,000	(139,449)	0	(16,945)	(36,860)	4,458,921
PETERSBURG	0.2255	4,046	27,191,872	(147,711)	(197,001)	(170,607)	(32,445)	(105,226)	(51,153)	336,000	(768,635)	352,291	(85,145)	(420,927)	25,901,313
PORTSMOUTH	0.2497	14,128	90,281,324	(469,346)	(577,888)	(568,125)	(119,315)	(350,138)	(77,062)	570,000	(2,439,882)	1,909,629	(288,011)	(933,739)	86,937,447
RADFORD	0.3251	1,507	7,792,169	(43,867)	(75,861)	(52,056)	295	(27,524)	(1,331)	154,000	(233,214)	197,086	(27,635)	(75,152)	7,606,910

**March 14, 2010 Conference Committee Report - Direct Aid to Public Education FY 2012 Estimated Distributions (REVISED on March 17, 2010)**

Name	2010-2012 Composite Index	FY 2012 Proj. Unadj. ADM	HB/SB 30 Intro. Budget for FY 2012	Technical Corrections	Include Zeros in the LWA Calc.	Eliminate travel, leases/rentals, and non-pers. facility support from SOQ Support Costs	Fund school bus replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governor's School, Update K- 3 Program	Fund VPSA Technology Notes	VRS @ 5.16%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 50% in FY 2012	Reduce Textbooks	Modify Lottery Service Area	FY 2012 Conference Budget - Est. Distribution
RICHMOND CITY	0.4945	20,706	117,058,843	(512,281)	(589,001)	(578,968)	(121,667)	(356,976)	(154,188)	1,402,000	(2,778,141)	5,456,849	(284,384)	(974,741)	117,567,346
ROANOKE CITY	0.3582	11,886	68,482,371	(347,463)	(417,844)	(402,823)	(86,325)	(253,320)	(71,107)	778,000	(1,798,947)	706,676	(207,268)	(602,226)	65,779,724
STAUNTON	0.4024	2,587	14,383,487	(66,174)	(88,821)	(78,217)	(17,822)	(48,252)	1,932,873	232,000	(379,839)	147,971	(42,012)	(95,073)	15,880,121
SUFFOLK	0.3433	14,113	77,166,129	(389,490)	(491,023)	(473,308)	(177,088)	(288,128)	(16,394)	622,000	(2,079,410)	2,100,636	(251,856)	(655,372)	75,066,696
VIRGINIA BEACH	0.4060	67,958	324,132,383	(1,721,479)	(2,119,734)	(2,043,062)	(437,721)	(1,120,885)	81,316	2,156,000	(8,704,399)	7,347,886	(1,096,771)	(4,651,015)	311,822,519
WAYNESBORO	0.3609	2,980	14,657,094	(82,982)	(112,005)	(98,479)	(19,126)	(61,909)	(7,085)	206,000	(414,489)	248,109	(51,737)	(183,358)	14,080,034
WILLIAMSBURG	0.8000	795	3,132,619	(6,907)	(8,148)	(8,168)	(2,036)	(3,112)	332	414,000	(36,003)	0	(4,320)	(23,168)	3,455,090
WINCHESTER	0.5125	3,798	16,700,442	(77,571)	(146,093)	(95,045)	(18,462)	(59,762)	(8,832)	206,000	(441,850)	0	(50,315)	(108,076)	15,900,435
FAIRFAX CITY	0.8000	2,771	6,629,000	(23,484)	(32,810)	(28,426)	(4,855)	(12,505)	624	0	(140,729)	0	(15,059)	(95,898)	6,275,858
FRANKLIN CITY	0.3047	1,157	7,850,557	(38,204)	(77,760)	(44,154)	(11,873)	(27,207)	(5,950)	128,000	(199,602)	166,283	(21,856)	(96,808)	7,621,426
CHESAPEAKE CITY	0.3465	38,593	208,379,869	(1,099,851)	(1,297,183)	(1,300,463)	(375,040)	(623,071)	54,716	1,220,000	(5,688,038)	5,506,327	(685,248)	(2,051,060)	202,040,958
LEXINGTON	0.4601	625	2,569,118	(14,940)	(17,221)	(17,265)	97	(7,257)	2,317	102,000	(80,115)	109,480	(9,165)	(19,936)	2,617,113
EMPORIA	0.2602	1,052	6,562,118	(35,722)	(46,271)	(41,410)	(13,834)	(26,031)	(9,497)	0	(183,117)	7,337	(21,135)	(45,974)	6,146,464
SALEM	0.3516	3,900	18,517,935	(107,246)	(147,307)	(127,278)	(19,623)	(44,390)	9,272	206,000	(547,569)	0	(68,705)	(225,778)	17,445,511
BEDFORD CITY	0.2970	749	4,081,960	(22,644)	(30,644)	(27,431)	(9,164)	(12,307)	(1,021)	0	(113,295)	38,151	(14,311)	(99,787)	3,789,507
POQUOSON	0.3524	2,274	10,866,414	(62,820)	(125,029)	(74,548)	(18,961)	(21,514)	10,118	154,000	(305,010)	240,514	(40,016)	(152,407)	10,470,741
MANASSAS CITY	0.4005	6,902	37,228,949	(172,670)	(251,316)	(205,698)	(49,151)	(110,972)	(3,777)	258,000	(1,034,606)	0	(112,425)	(351,533)	35,194,802
MANASSAS PARK	0.3311	2,873	17,034,601	(80,991)	(125,749)	(98,449)	(23,056)	(40,245)	(4,230)	154,000	(479,578)	0	(52,212)	(112,314)	16,171,777
COLONIAL BEACH	0.3785	648	3,676,851	(18,634)	(36,275)	(21,059)	(5,659)	(12,980)	(409)	102,000	(111,115)	0	(10,947)	(23,812)	3,537,961
WEST POINT	0.2668	817	4,482,971	(25,442)	(48,074)	(30,098)	173	(10,498)	4,116	128,000	(136,191)	63,768	(16,277)	(35,405)	4,377,043
<b>TOTAL:</b>		<b>1,223,597</b>	<b>5,777,515,603</b>	<b>(29,572,359)</b>	<b>(39,522,765)</b>	<b>(34,825,872)</b>	<b>(9,616,504)</b>	<b>(17,033,403)</b>	<b>2,259,634</b>	<b>57,428,000</b>	<b>(156,823,089)</b>	<b>57,599,803</b>	<b>(18,489,718)</b>	<b>(66,403,020)</b>	<b>5,522,516,311</b>