

Major Supplemental Amendments to HB 1300 and HB 1301
Senate Finance Committee
March 22, 2012

General Funds, unless otherwise noted

	<u>FY 2013</u>	<u>HB 1301 FY 2014</u>	<u>Biennial</u>
DHCD: Capitalize Housing Trust Fund	\$0	\$10,000,000	\$10,000,000
K-12: \$18.5 million Cost of Competing Contingent on FY 13 Surplus	-	Contingent	0
*CA: Mortgage Settlement Aid to Local. K-12 for Inflation & Pre-K	30,466,479	25,433,521	55,900,000
Hampton Univ Proton Therapy: Move base funding to VDH	(510,000)	(510,000)	(1,020,000)
VDH: Additional Funding for HU Proton Therapy	3,000,000	-	3,000,000
VDH: Teen Pregnancy Prev. in High Risk Areas, first year, evaluate	455,000	-	455,000
VDS: Restore funding for Poison Control Centers	1,000,000	1,000,000	2,000,000
DMAS: Nursing Home Medicaid Eligibility 200% Poverty; contingent FY 12	-	5,965,424	5,965,424
DMAS: Increase Medicaid Personal Care Assistant Rates	3,187,405	3,527,562	6,714,967
DRS: Employment Support Services for Disabled; evaluate	435,000	435,000	870,000
DSS: At-Risk Child Care Subsidies; evaluate	1,200,000	1,200,000	2,400,000
Treasury Bd: Increase Out-of-State Capital Fee	(2,667,555)	(2,667,555)	(5,335,110)
Treasury Bd: Debt Service Savings from Lower Rate	(1,200,000)	(1,200,000)	(2,400,000)
EDIP: Reduce Motion Picture Opportunity Fund	(1,500,000)	(1,500,000)	(3,000,000)
DOC: Use Woodrum Fund for Year 1 Operating	(5,915,889)	-	(5,915,889)
DOC: Sanctions w/ Uniform Rapid Enforcement Bill (failed)	(924,288)	(924,288)	(1,848,576)
CA: Second Year FACT Fund	-	(20,000,000)	(20,000,000)
CA: VITA Savings	(2,000,000)	(2,000,000)	(4,000,000)
CA: Reduce Misc. Contingency Account	(750,000)	(750,000)	(1,500,000)
VDOT: Toll Mitigation - Dulles Metro Phase II		Language	
VDOT: Toll Mitigation - MLK Downtown Midtown (HB 1300)		Language	
VDOT: Local Comprehensive Plans - exemption		Language	
CO: Fund Brown Hall Project at NSU instead of Hamm Hall		Language	
CA: Conform Budget Bill Language to SB 497 (technical)		Language	
Part IV - Definition of Nonrecurring Expenses		Language	

*One-time; amounts on top of original SFC amendment of \$45 million for additional assistance with VRS. (Also, original amendment now split evenly between 2 years.).