



SENATE OF VIRGINIA

Senate Finance Committee

Health and Human Resources

HB 1301 Health and Human Resources Amendments

March 22, 2012

		General funds	General funds	General funds
		FY 2013	FY 2014	Biennium
1	Secretary of Health and Human Resources			
2	282 #1s: Secretary to Develop Fall Prevention Strategy	\$ -	\$ -	Language
3	282 #2s: Report on Health Care Safety Net	\$ -	\$ -	Language
4	282 #3s: DOJ Implementation Account	\$ -	\$ -	Language
5	Comprehensive Services Act for At-Risk Youth and Families			
6	283 #1s: Adjust Appropriation to Reflect CSA Caseload and Utilization	\$ (7,253,150)	\$ (10,443,826)	\$ (17,696,976)
7	283 #2s: Reduce Funding for CSA Audit	\$ (120,000)	\$ -	\$ (120,000)
8	283 #3s: Restore CSA Funding for Wrap-around Services	\$ 5,401,216	\$ -	\$ 5,401,216
9	283 #4s: Repeal Fiscal Disincentives in Certain Localities	\$ 206,462	\$ 209,146	\$ 415,608
10	Department for the Aging			
11	284 #1s: Provide GF for Hold Harmless for Area Agencies on Aging	\$ 1,425,000	\$ 1,900,000	\$ 3,325,000
12	284 #2s: Correct Funding for Prince William Care Coordination	\$ -	\$ (5,500)	\$ (5,500)
13	284 #3s: Restore Funding for MEOC - Pharmacy Connect	\$ 107,750	\$ 215,500	\$ 323,250
14	284 #4s: Long-Term Care Ombudsman Program	\$ -	\$ -	Language
15	284 #5s: Implementation of Dementia State Plan	\$ -	\$ -	Language
16	Department for the Deaf and Hard of Hearing			
17	288 #1s: Restore Funding for Interpreter Services	\$ 16,900	\$ 16,900	\$ 33,800
18	Department of Health			
19	290 #1s: Restore NGF for Emergency Medical Services	\$ -	\$ -	NGF
20	290 #2s: Reallocate State Office of EMS Funding for Workgroup	\$ -	\$ -	NGF
21	293 #1s: Provide Funding to Eliminate Waiting List for ADAP	\$ 500,000	\$ -	\$ 500,000
22	293 #2s: Phase-in Funding for Lyme Disease Task Force	\$ (56,250)	\$ -	\$ (56,250)
23	294 #1s: Phase-in Funding for Medical Facility Inspectors	\$ (274,432)	\$ -	\$ (274,432)
24	296 #1s: Restore Funding for Local Dental Services	\$ 967,944	\$ 967,944	\$ 1,935,888
25	297 #1s: Restore funding for Statewide Sickle Cell Chapters of VA	\$ -	\$ 45,000	\$ 45,000
26	297 #2s: Restore Funding for Virginia Association of Free Clinics	\$ -	\$ 1,598,200	\$ 1,598,200
27	297 #3s: Restore Funding for VA Community Healthcare Association	\$ -	\$ 1,204,375	\$ 1,204,375

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28	297 #4s: Restore Funding for Virginia Health Information	\$	-	\$	123,657	\$	123,657
29	297 #5s: Restore Funding for Virginia Health Care Foundation	\$	-	\$	2,040,286	\$	2,040,286
30	297 #6s: Restore Funding for Poison Control Centers - REPLACED	\$	-	\$	-	\$	-
31	297 #7s: Restore Funding for CHIP of Virginia	\$	500,000	\$	500,000	\$	1,000,000
32	297 #8s: Report on Funding for Poison Control Centers	\$	-	\$	-		Language
33	297 #9s: Restore Funding for Teen Pregnancy Prevention Initiative	\$	455,000	\$	-	\$	455,000
34	297 #10s: Restore Funding for Poison Control Centers	\$	1,500,000	\$	1,500,000	\$	3,000,000
35	297 #11s: Hampton University Proton Therapy	\$	3,000,000	\$	-	\$	3,000,000
36	Department of Medical Assistance Services						
37	306 #1s: Extend FAMIS Coverage to Legal Immigrants	\$	293,677	\$	503,628	\$	797,305
38	307 #1s: Medicaid Provider Appeals Regulations	\$	-	\$	-		Language
39	307 #2s: Require Consultation on Intensive In-home Rates	\$	-	\$	-		Language
40	307 #3s: Care Coordination of High Need Medicaid Recipients	\$	-	\$	-		Language
41	307 #4s: Medicaid Funding for Teaching Hospitals	\$	-	\$	-		Language
42	307 #5s: Report on Impact of SSI Eligibility Reduction - REPLACED	\$	-	\$	-	\$	-
43	307 #6s: Increase Medicaid Ambulance Rates by 5 Percent	\$	94,670	\$	118,620	\$	213,290
44	307 #7s: Restore Inflation for Hospitals and Nursing Homes	\$	31,748,366	\$	38,228,019	\$	69,976,385
45	307 #8s: Redirect Funding for Nursing Facility Capital to Operating	\$	(5,000,000)	\$	(5,000,000)	\$	(10,000,000)
46	307 #9s: Report on Medicaid Lien Authority	\$	-	\$	-		Language
47	307 #10s: Comprehensive Plan on Medicaid Fraud and Abuse	\$	-	\$	-		Language
48	307 #11s: Extend Medicaid to Legal Immigrant Pregnant Women	\$	648,016	\$	760,021	\$	1,408,037
49	307 #12s: Restore Personal Care Hours for Medicaid Waiver Recipients	\$	1,000,000	\$	1,000,000	\$	2,000,000
50	307 #13s: Employment First - DMAS	\$	-	\$	-		Language
51	307 #14s: Increase Early Intervention Case Management	\$	274,752	\$	274,752	\$	549,504
52	307 #15s: Federal Health Care Reform - Revised Estimate of Woodwork Effect	\$	-	\$	(44,344,236)	\$	(44,344,236)
53	307 #16s: Federal Health Care Reform - Revised Estimate of Match Rates	\$	-	\$	(7,558,807)	\$	(7,558,807)
54	307 #17s: Adjust Estimates for Hospital Inflation	\$	(3,661,334)	\$	(976,928)	\$	(4,638,262)

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55	307 #18s: Savings from Enrolling Veterans in Federal Health Care Programs	\$ -	\$ (1,000,000)	\$ (1,000,000)
56	307 #19s: Correct Funding for State Teaching Hospitals	\$ 8,743,133	\$ -	\$ 8,743,133
57	307 #20s: Capture Saving from Additional Federal Bonus Payments	\$ (4,116,835)	\$ (4,116,835)	\$ (8,233,670)
58	307 #21s: Exempt Certain Drugs from Preferred Drug List	\$ 2,100,000	\$ 1,250,000	\$ 3,350,000
59	307 #22s: Care Coordination Contract for Behavioral Health Services	\$ -	\$ -	Language
60	307 #23s: Contingent Personal Care Rate Increase	\$ -	\$ -	Language
61	307 #24s: Restore Eligibility for Medicaid LTC Services to 267% of SSI	\$ -	\$ 5,965,424	\$ 5,965,424
62	307 #25s: Increase Medicaid Personal Care Rates by 3%	\$ 3,187,405	\$ 3,527,562	\$ 6,714,967
63	310 #1s: Restore Funds for FAMIS Outreach Contract	\$ 166,524	\$ 166,524	\$ 333,048
64	Department of Behavioral Health and Developmental Services			
65	314 #1s: Report on Substance Abuse Services from ABC Profits	\$ -	\$ -	Language
66	314 #2s: Employment First - DBHDS	\$ -	\$ -	Language
67	315 #1s: Add Funding for Jail Diversion - Drop Off Centers	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
68	315 #2s: Child Psychiatry Demonstration Projects	\$ 896,825	\$ 1,333,333	\$ 2,230,158
69	319 #1s: Restore Funding for Northern Virginia MHI Beds	\$ 900,000	\$ -	\$ 900,000
70	327 #1s: Level Fund Center for Behavioral Rehabilitation	\$ -	\$ (969,307)	\$ (969,307)
71	Department of Rehabilitative Services			
72	330 #1s: Restore Funding for Center for Independent Living	\$ 87,753	\$ 87,753	\$ 175,506
73	330 #2s: Restore Funding for Employment Support Services - REPLACED	\$ -	\$ -	\$ -
74	330 #3s: Restore Funding for Brain Injury Services	\$ 77,973	\$ 77,973	\$ 155,946
75	330 #4s: Restore Funding for Personal Assistance Services	\$ 70,000	\$ 70,000	\$ 140,000
76	330 #5s: Restore Funding for Employment Support Services	\$ 704,063	\$ 704,063	\$ 1,408,126
77	Department of Social Services			
78	337 #1s: Restore Funding for At-risk Child Care Services	\$ 1,200,000	\$ 1,200,000	\$ 2,400,000
79	338 #1s: Restore Funding to Local Department of Social Services	\$ 1,449,842	\$ 1,449,842	\$ 2,899,684
80	340 #1s: Increase Auxiliary Grant Rate by 2.5 Percent	\$ 1,548,826	\$ 1,548,826	\$ 3,097,652
81	342 #1s: Restore General Relief for Unattached Children Program	\$ 558,566	\$ 558,566	\$ 1,117,132

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82	343 #1s: Restore Funding for Healthy Families	\$ 380,000	\$ 380,000	\$ 760,000
83	343 #2s: Restore Funding for Community Action Agencies	\$ 500,000	\$ 500,000	\$ 1,000,000
84	343 #3s: Restore Funding for Child Advocacy Centers	\$ 931,000	\$ 931,000	\$ 1,862,000
85	345 #1s: Eliminate Funding to Stagger Food Stamp Benefits	\$ (100,000)	\$ -	\$ (100,000)
86	Department of Blind and Vision Impaired			
87	350 #1s: Radio Reading Services for the Blind and Visually Impaired	\$ -	\$ -	Language
88				
89	TOTAL, Health and Human Resources	\$ 52,059,662	\$ (2,458,525)	\$ 49,601,137
90				
91				
92	Part 4: General Provisions			
93	4-1.01 #1s: Virginia Health Benefit Exchange	\$ -	\$ -	Language
Proposed Amendments to House Bill 1300				
Department of Medical Assistance Services				
	297 #1s: Capture Saving from Additional Federal Bonus Payments	\$ -	\$ (26,729,489)	\$ (26,729,489)
Department of Social Services				
	329 #1s: Increase TANF Collections from Child Support	\$ -	\$ (2,500,000)	\$ (2,500,000)
	TOTAL, Health and Human Resources	\$ -	\$ (29,229,489)	\$ (29,229,489)

Health And Human Resources	FY 12-13	FY 13-14
Department Of Health	\$455,000	\$0 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,495,065".

Page 222, after line 43, insert:

"T.1. Out of this appropriation, \$455,000 from the general fund the first year shall be used for the Teen Pregnancy Prevention Initiative (TPPI) to prevent teenage pregnancies in seven high-risk communities.

2. The Commissioner of Health shall conduct an evaluation of the Teen Pregnancy Prevention Initiative to assess the cost-effectiveness of this program, detail the strategies used by localities to reduce teenage pregnancies, and determine whether the additional funds have resulted in lower teenage pregnancy rates in these communities. The report shall include an update on the availability of other state and federal resources to discourage teenage pregnancies in these high-risk communities. The report shall be provided no later than October 1, 2012 to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment adds \$455,000 GF the first year to restore funding that was eliminated in the introduced budget for the Teen Pregnancy Prevention Initiative (TPPI). The TPPI operates in seven health districts with the highest rates of teen pregnancy -- Richmond, Norfolk, Alexandria, Roanoke City, Crater, Portsmouth and Eastern Shore. Language is added requiring a report on the effectiveness of this program by October 1, 2012.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$1,500,000	\$1,500,000	GF
	(\$500,000)	(\$500,000)	NGF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$14,040,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$7,795,644".

Page 222, line 40, strike each "500,000" and insert "1,500,000".

Page 222, line 41, strike "special emergency medical services" and insert "general".

Explanation:

(This amendment adds \$1.5 million GF each year and reduces \$500,000 NGF each year for poison control centers. The introduced budget diverted \$500,000 NGF each year for special emergency medical services to supplant general fund operating support for Poison Control Centers. This amendment reverses that action by providing \$500,000 GF each year and adds an additional \$1.0 million GF each year to restore funding for poison control services to pre-recession levels. A companion amendment to Item 290 restores funding for emergency medical services. This amendment replaces Item 297 #6s.)

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$3,000,000

\$0 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$16,040,065".

Page 222, after line 43, insert:

"T.1. Out of this appropriation, \$3,000,000 the first year from the general fund is designated for the Hampton University Foundation to support efforts at the Proton Therapy Institute, which is dedicated for the use of protons in the treatment of cancerous tumors with fewer side effects.

2. On or before December 1, 2012, the Foundation shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees a report on the specific use of these funds and the efficacy of the use of protons in the treatment of cancerous tumors and its side effects versus other treatment methods currently available to treat the same types of cancerous tumors and their side effects."

Explanation:

(This amendment provides \$3.0 million GF in the first year to the Hampton University Foundation to support efforts at the Proton Therapy Institute concerning the treatment of cancerous tumors, and includes reporting requirements related to the use of these funds.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$5,965,424	GF
Services	\$0	\$5,965,424	NGF

Language:

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,054,251,796".

Page 238, line 45, before "The", insert:

"1. Prior to the implementation of the reduction in paragraph 4, the Director of the Department of Medical Assistance Services shall provide a detailed report and analysis of the impact of the reduction of income eligibility from 300 percent to 250 percent of Supplemental Security Income (SSI). The report shall include a comprehensive review and analysis of the estimated savings, costs and effects of the eligibility change. The report shall be based on current enrollment in nursing homes, other institutions, and community-based waivers including the income level of those enrollees. The report shall include a projection of future needs for nursing homes and community-based waivers, the estimated impact on admission to a nursing home or other institution, and the cost of care in each waiver compared to institutional care. Further, the report shall include the impact of patient-pay requirements on the Medicaid cost of institutional and community-based care for those with income at or above 250 percent of the SSI payment level, and the availability and expected use of the medically needy eligibility process by those with income at or above 250 percent of the SSI payment level to obtain Medicaid coverage for institutional and community-based care. Finally, the report shall evaluate the impact of this eligibility change on compliance with the terms of the Commonwealth's settlement agreement with the U.S. Department of Justice, and available options for long-term care services for those who would no longer qualify for Medicaid services because of this income eligibility change. The final report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees as well as the Joint Commission on Health Care no later than October 1, 2012.

2. The Director of Medical Assistance Services shall restore Medicaid eligibility up to 300 percent of Supplemental Security Income on January 1, 2014, contingent upon additional general fund resources from the combination of actual general fund revenue collections for FY 2012 exceeding the official FY 2012 revenue estimate contained in the first enactment of the 2010-12 appropriations act, as amended by the

2012 session of the General Assembly, and by any discretionary unspent general fund appropriations recommended by the Governor for reversion at the end of FY 2012 after first satisfying the requirement for a one-time bonus payment to state employees as set out in Item 468 of this Act. In the event that the funds provided for in this paragraph are insufficient to fully fund the general fund cost of restoring Medicaid eligibility to 300 percent of SSI, the income eligibility level shall be prorated to a percent of income eligibility equivalent to the amount of total general fund resources provided.

3. For purposes of restoring Medicaid eligibility up to 300 percent of SSI, the State Comptroller shall reserve \$12,252,334 on the balance sheet for the general fund attributable to FY 2012 general fund revenue collections in excess of the official revenue estimate and the cost of providing a three percent salary increase as set out in Item 468 of this Act and discretionary general fund balances recommended for reversion by the Governor.

4."

Page 239, line 1, strike "250" and insert "267".

Explanation:

(This amendment provides \$6.0 million from the general fund and \$6.0 million in federal matching funds to restore Medicaid long-term care services for 1,494 elderly and disabled individuals. The introduced budget reduced the income eligibility limit for long-term care services from 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) to 250 percent of the SSI payment level (\$1,745 per month) effective January 1, 2014, resulting in 4,562 fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services. This amendment restores Medicaid eligibility for long-term care services to 200 percent of federal poverty guides (or 267 percent of SSI). Language is also included to restore eligibility up to 300 percent of SSI if revenues exceed the 2012 general fund forecast and the amount of funding needed to provide a three percent salary increase for state employees. This amendment also requires a report on the implications of reducing the income eligibility limit for Medicaid long-term care services effective January 1, 2014 prior to implementation of this policy change. This amendment replaces Item 307 #5s.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$3,187,405	\$3,527,562	GF
Services	\$3,187,405	\$3,527,562	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,445,124,246".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,049,376,072".

Page 239, after line 5, insert:

"LLL. Out of this appropriation, \$3,187,405 from the general fund and \$3,187,405 from nongeneral funds the first year and \$3,527,562 from the general fund and \$3,527,526 from nongeneral funds the second year shall be used to increase personal care reimbursement rates provided under community-based Medicaid waiver programs by three percent effective July 1, 2012."

Explanation:

(This amendment provides funding for a three percent rate increase for personal care services provided under community-based Medicaid waiver programs effective July 1, 2012. Funding for personal care rates, which include respite and companion care, were reduced during the recession.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$704,063	\$704,063	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,405,677".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,406,105".

Page 252, after line 3, insert:

"J. The Commissioner of Rehabilitative Services shall report on the provision of vocational rehabilitation and employment support services for individuals with disabilities. At a minimum, the report shall include an analysis of the effectiveness of these services, the number of individuals served, and the duration, average cost, and type of services provided including whether services are provided by public or private employers. The report shall also include an update on the current employment status or employment support needs of prior year program participants. The report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2012."

Explanation:

(This amendment restores \$704,063 GF each year for long-term and extended employment support services for individuals with physical disabilities. Funding was reduced by 3.4 percent for long-term employment support and 4.0 percent for extended employment support in the introduced budget. Funding was reduced by \$2.5 million in the FY 2008-10 biennium. These programs provide employment supports for Virginians with disabilities who are served through community-based employment service organizations. Language is also added requiring a report on the provision of vocational and employment support services to people with disabilities. This amendment replaces Item 330 #2s.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$1,200,000	\$1,200,000	GF

Language:

Page 254, line 29, strike "\$270,627,718" and insert "\$271,827,718".

Page 254, line 29, strike "\$271,369,252" and insert "\$272,569,252".

Page 256, line 16, after the period, insert:

"The report shall also include detail on child care by provider type (i.e., for-profit, non-profit) and setting (i.e., center-based or family day care)."

Explanation:

(This amendment restores \$1.2 million from the general fund each year for at-risk child day care services. Funding for at-risk child day care was reduced by \$13.4 million each year in the introduced budget. Part of the reduction in funding resulted from more accurate projections of child care spending needs related to automation of the child care program. However, the Department of Social Services indicates that the waiting list for the At-Risk Child Day Care program is 10,323 as of January 1, 2012. Budget language is added requiring additional reporting on child care by provider type and setting.)
