



SENATE OF VIRGINIA

Senate Finance Committee

CAPITAL

OUTLAY

HB 1300 CAPITAL OUTLAY AMENDMENTS

	<u>Amendment</u>	<u>FY 2012 NGF</u>
1	EDUCATION: HIGHER EDUCATION	
2	University Of Mary Washington	
3	UMW: Dining and Student Center	15,000,000
4	Virginia State University	
5	NGF Authority-VSU's Multipurpose Center	4,500,000
6	VSU: Gateway II Parking	<u>Language</u>
7		
8	TOTAL CAPITAL OUTLAY	19,500,000

HB 1301 Capital Outlay Amendments
March 22, 2012

<u>Amendment</u>		<u>FY 2013 GF</u>	<u>FY 2014 GF</u>	<u>Biennial GF</u>	<u>FY 2013 NGF</u>	<u>FY 2014 NGF</u>	<u>Biennial NGF</u>
1							
2	ADMINISTRATION						
3	Department Of General Services						
4	Sell 9th Street Office Building	Language	0	0	0	0	0
5							
6	EDUCATION: HIGHER EDUCATION						
7	The College Of William And Mary In Virginia						
8	Construct New Dormitory	0	0	0	1,000,000	0	1,000,000
9	George Mason University						
10	Baseball Stadium	0	0	0	4,027,000	0	4,027,000
11	Hylton Performing Arts Center	0	0	0	1,000,000	1,000,000	2,000,000
12	James Madison University						
13	Change Project Code	Language	0	0	0	0	0
14	Clarify Project Purpose	Language	0	0	0	0	0
15	9(c) bond authority for student housing	0	0	0	46,254,000	0	46,254,000
16	Norfolk State University						
17	Student Housing	Language	0	0	0	0	0
18	Radford University						
19	9(c) bond authority for the Washington Hall Renovation	0	0	0	5,410,000	0	5,410,000
20	University Of Mary Washington						
21	Refinance Student Housing and Parking Deck	0	0	0	90,000,000	0	90,000,000
22	Virginia State University						
23	Construct Student Union	0	0	0	35,547,000	0	35,547,000
24							
25	NATURAL RESOURCES						
26	Department Of Environmental Quality						
27	Water Quality Improvement Projects	0	0	0	0	89,500,000	89,500,000
28							
29	PUBLIC SAFETY						
30	Department Of Corrections						
	Medical Master Plan	Language	0	0	0	0	0

HB 1301 Capital Outlay Amendments
March 22, 2012

<u>Amendment</u>		<u>FY 2013 GF</u>	<u>FY 2014 GF</u>	<u>Biennial GF</u>	<u>FY 2013 NGF</u>	<u>FY 2014 NGF</u>	<u>Biennial NGF</u>
31	Marion Security Improvements	0	0	0	0	0	0
32	Mecklenburg Property Transfer	Language					
33							
34	TRANSPORTATION						
35	Virginia Port Authority						
36	Port Authority - Maintenance Reserve	0	0	0	1,500,000	1,500,000	3,000,000
37							
38	VETERANS AFFAIRS AND HOMELAND SECURITY						
39	Department Of Veterans Services						
40	Hampton Roads Veterans Care Center	Language					
41							
42	CENTRAL APPROPRIATIONS						
43	Construction, Renovation, and Repair Pooled Projects						
44	Construction, Renovation, and Repair Pooled Projects (Revised Language)	0	0	0	53,221,108	76,622,719	129,843,827
45	Central Maintenance Reserve						
46	Virginia Museum of Fine Arts Conservation	Language					
47	Jamestown-Yorktown Conservation	Language					
48	Correct Allocation for George Mason University	0	0	0	1,199,822	1,199,822	2,399,644
49	Transfer Projects to Construction and Renovation	0	0	0	(60,884,014)	(39,514,775)	(100,398,789)
50	Central Reserve for Capital Equipment						
51	VCU - Massey Vivarium	0	0	0	1,250,000	0	1,250,000
52	VIMS: Transfer Research Vessel to Construction	0	0	0	(8,050,000)	0	(8,050,000)
53	Planning: Central Capital Planning Account						
54	Project Preplanning and Detailed Planning	6,612,527	0	6,612,527	31,306,745	0	31,306,745
55	Review Energy Efficiency Projects	Language					
56							
57	Total Capital Outlay	6,612,527	0	6,612,527	202,781,661	130,307,766	333,089,427

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$53,221,108	\$76,622,719 NGF

Language:

Page 378, following line 11, insert:

"C-36.90. Central Capital Construction, Renovation, and Repair Fund Sources: Bond Proceeds	\$53,221,108 \$53,221,108".	\$76,622,719 \$76,622,719".
--	------------------------------------	------------------------------------

Virginia School for the Deaf and the Blind

Install sprinklers in Byrd Hall
Improve Campus Security, ADA and other Regulatory Compliance

Department of General Services

Capital Projects Space Improvement Budget - Dept of Conservation and Recreation
Fort Monroe Repairs and Renovations
Division of Consolidated Laboratories Critical Repairs and Improvements
Monroe Exterior Repairs and Jefferson Building Window Replacement
Exterior Renovations at the Seat of Government

Department of Corrections

Repair and Replace Roofs, Lawrenceville
Security Ventilation, Lawrenceville
Renovate the Virginia Correctional Center for Women

Department of Juvenile Justice

Upgrade Reception and Diagnostic Center (Infirmary and School)

Department for the Blind and Visually Impaired

Improvements: Replace Roof on Library Resource Center

Woodrow Wilson Rehabilitation Center

Asbestos Abatement, Phase 4 of 4
Implement ADA Compliance Measures - Campus Wide
Roof Replacement - Birdsall -Hoover Medical Administration Building 805

Virginia Museum of Fine Arts

Replace roof 1985 addition

George Mason University

Hylton Center

College of William and Mary

Renovate the Brafferton and the Brafferton Kitchen
Improve Accessibility Infrastructure

Improve Lake Matoaka Dam Spillway
Improve Campus Storm Water Infrastructure
University of Virginia at Wise
Dam Safety Modifications
James Madison University
Newman Lake Dam Repair
Longwood University
Additional Biomass Boiler
Replace Willett Hall HVAC
Old Dominion University
Replace Mechanical Systems in the Oceanography and Physics Building
Virginia Commercial Spaceflight Authority
Wallops Island Launch Pad 0-A
Virginia State University
Life-safety Site Mechanical Renewal and Replacements
Department of Game and Inland Fisheries
Dam Safety
Virginia Tech
Address Fire Alarm Systems and Access
Roanoke Higher Education Center
Waterproof Building
Department of Conservation and Recreation
Repairs and Upgrades to State Park Owned Dams
Virginia Institute of Marine Science
Purchase or Construct and Fit Out Research Vessel"

Explanation:

(This amendment provides \$63.8 million (\$6.0 million from Woodrum Funds and \$57.8 million from VPBA and VCBA bond proceeds) the first year and \$76.2 million from VPBA and VCBA bond proceeds the second year for construction, renovation, and repair of state facilities. A companion amendment reduces the funding for Maintenance Reserve to correctly reflect selected projects.)

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$6,612,527	\$0 GF
	\$31,306,745	\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$52,669,272".

Page 382, strike lines 14 to 59.

Page 383, strike lines 1 to 48.

Page 382, line 14, insert:

"A. The amount of \$6,612,527 appropriated to this item from the general fund shall be deposited to the Central Capital Planning Fund established under §2.2-1520 of the Code of Virginia.

B. There is hereby appropriated \$7,362,527 the first year from amounts in the Central Capital Planning Fund established under §2.2-1520 of the Code of Virginia for detailed planning of the following capital projects.

Department of Forensic Science

Expand Western Forensic Laboratory & Office of the Chief Medical Examiner

Jamestown Yorktown Foundation

Yorktown Outside Areas, Signage and Amenities

Virginia Military Institute

Construct Corps Physical Training Facilities - Phase I

Virginia state University

Erosion and Sediment Control and Storm Water Master Plan/Retention Pond

Woodrow Wilson Rehabilitation Center

Renovate Anderson Vocational Training Building Phase I

Renovate Dining Hall and Activities Building Phase II

C. There is hereby appropriated \$31,306,745 from agency nongeneral funds for detailed planning of the following capital projects. Nongeneral funds of state agencies and institutions of higher education utilized for the detailed planning authorized in this item shall be reimbursed upon funding of the project, or counted toward the agency's or institution's nongeneral fund share of the project.

Christopher Newport University

Student Success Center

College of William and Mary

Construct Cooling Plant and Replace Utilities, Phase IV

George Mason University

Renovate Johnson Center, Learning Commons and Dining Phases 2&2

Renovate Campus Library Phase II

Construct Academic VII / Research III, Phase I

Renovate Science & Tech I

James Madison University

Health and Engineering Academic Facility, East Wing

Mary Washington, University of

Renovate Mercer and Woodward Halls

Old Dominion University

New School of Education

Construct a Chemistry and Life Sciences Building

University of Virginia

Renovate the Rotunda

Virginia Tech

Construct Classroom Building

D. There is hereby appropriated \$14,000,000 the first year from amounts in the Central Capital Planning Fund established under §2.2-1520 of the Code of Virginia funds for preplanning of the following capital projects.

Christopher Newport University

Construct Library, Phase II

College of William and Mary

Construct Monticello/Compton Pedestrian Pathways

Department of Behavioral Health and Developmental Services

Replace Facility Roofs and Building Envelopes

Repair/Replace Boilers, Heat Distribution and HVAC Systems

Repair/Replace Campus Infrastructures, Phase 2

Construct New Sexually Violent Predator Facility

Department of Conservation and Recreation

Complete Cabin Complexes, Multiple State Parks

Improve Access to Natural Areas

Department of General Services

Emancipation/Freedom Monument

Renovate Supreme Court Building

Morson Row Renovation

Old City Hall Renovation

Department of Juvenile Justice

Construct Building at Oak Ridge Juvenile Correctional Facility

Department of Corrections

Replace Caroline Wastewater Treatment Plant

Wastewater Treatment Plant Buckingham

Frontier Culture Museum

Construct Early American Industry Exhibit

Institute for Advanced Learning and Research

Construct Southern Virginia Bio Renewable Center

Longwood University

Renovate Heating Plant Facility

Construct Student Success Center

New College Institute

New Academic Building

Norfolk State University

Replace Brown Hall

Old Dominion University

Construct a Joint Policing Facility

Richard Bland College

Renovate Ernst Hall

Radford University

Renovate Whitt Hall

Construct New Academic Building, Phase I

Science Museum of Virginia

Upgrade Museum Exhibits

Convert Special Events Tent into Permanent Structure

Southwest Virginia Higher Education Center

Construct Service Corridor and Storage Area

University of Mary Washington

Renovate/Repair Underground Utilities

Construct Jepson Science Center Addition

University of Virginia

Replace North Grounds Boiler and Chiller Plant

Replace Alderman and Clemons Chillers

Virginia Community College System

Life Science Building, Prince William

Renovate Engineering and Industrial Technology Building, Danville

Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia

Renovate Bayside Building, Virginia Beach Campus, Tidewater

Renovate Building B, Parham Road Campus, J. Sargeant Reynolds

Construct Bioscience Building, Blue Ridge

Construct New Classroom and Administration Building, Blue Ridge
Construct Phase III Academic Building, Midlothian Campus, John Tyler
Construct Phase VII Academic Building, Annandale Campus, Northern VCCS
Renovate Phase I Academic and Administration Building, Eastern Shore
Construct Student Service and Learning Resources Center, Christianna Campus,
Southside Virginia

Virginia Commonwealth University

Virginia Treatment Center for Children
Construct and Renovate Information Commons and Libraries
Renovate Sanger Hall, Phase II
Renovate Raleigh Building

Virginia Institute for Marine Science

Construct Consolidated Scientific Research Facility

Virginia Museum of Fine Arts

Renovate Robinson House

Virginia Military Institute

Improve Post Infrastructure Phase I

Virginia School for the Deaf and the Blind

Renovate Main Hall

Virginia State University

Renovate Lockett Hall

Virginia Tech

Construct Chiller Plant, Phase II
Construct Library Collections Facility
Construct Translational Medicine Laboratory
Construct Vivarium and Research Laboratory"

Explanation:

(This amendment provides \$6.6 million GF and \$31.3 million NGF for preplanning and detailed planning of state capital projects.)
