



Senate Finance Committee
Virginia General Assembly

Amendments to
Senate Bill 5003, as Introduced

April 7, 2014



Resources

Senate Finance Committee
Virginia General Assembly

April 7, 2014

Proposed Changes to Resources
SB 5003
April 7, 2014

	SB 5003		
	FY 2015	FY 2016	2014-16
Unappropriated Balance (SB 30, 2014)	\$ (14,499,582)	\$ 7,506,300	\$ (6,993,282)
Change to Balance Forward	-	-	-
Changes to Resources	14,653,474	38,987,474	53,640,948
Net Spending	<u>(59,812,702)</u>	<u>98,575,826</u>	<u>38,763,124</u>
Ending Balance/Unappropriated Balance	\$ 59,966,594	\$ (52,082,052)	\$ 7,884,542
REVENUES/RESOURCES			
Changes to Balances			
Judicial Balances	750,000	750,000	1,500,000
Indigent Defense Commission	300,000	300,000	600,000
Changes to Revenues			
Revenue from TAX Mobile Audit Devices	1,700,000	3,500,000	5,200,000
Collections from Enhanced Withholding	234,000	468,000	702,000
APA In-House Collections	0	1,000,000	1,000,000
Enhanced Compliance/SB 611	2,700,000	3,600,000	6,300,000
Adjust Forecast for Ed. Scholarship Tax Credits	5,000,000	5,000,000	10,000,000
SB 100 Sales Tax on Satellite TV Equipment	9,560,000	9,560,000	19,120,000
SB 623 R&D Tax Credit	(1,000,000)	(1,000,000)	(2,000,000)
Adjust Amazon Sales Tax Forecast	5,300,000	7,300,000	12,600,000
Mid-Session Reforecast	(15,000,000)	0	(15,000,000)
SB 46 Motion Picture Tax Credit	(4,000,000)	(4,000,000)	(8,000,000)
DSP: Firearms Trans Fee	439,180	439,180	878,360
Changes to Transfers			
Adjust Amazon ST Forecast K-12 Component	500,000	700,000	1,200,000
SCC Balances	3,000,000	3,000,000	6,000,000
SB 100 K-12 Component	1,170,294	1,170,294	2,340,588
ABC Profits Adjustment	<u>4,000,000</u>	<u>7,200,000</u>	<u>11,200,000</u>
Total, Revenues/Resources	\$ 14,653,474	\$ 38,987,474	\$ 53,640,948



Education

Senate Finance Committee
Virginia General Assembly

April 7, 2014

April 7, 2014 Report of the Senate Finance Committee - Public Education and Other Education

Summary of Amendments to SB 5003 As Introduced

		<u>FY 2015</u>	<u>FY 2016</u>
1	K-12 Education		
2	Technical Corrections: School Aged Population, K-3 Class Size Reduction (GOV), Transp, and Composite Index	\$2,668,559	\$2,575,135
3*	2% Salary Increase	\$20,113,131	\$80,777,492
4*	Update Sales Tax Revenue Projections and Legislation	\$1,963,925	\$2,256,126
5*	Partially Restore Inflation	\$9,579,157	
6*	Partial Restoration of Northern Virginia Support Cost of Competing Adjustment (GOV)	\$5,389,054	\$2,400,000
7	\$3M for Year Round Schools Implementation and Planning	\$2,400,000	(\$600,059)
8	Eliminate "OEI" State Takeover Entity	\$1,050,000	\$600,000
9	Incentive for School Services Agreement	\$3,637,008	\$5,009,076
10	PreK - Continue to 2014-16 hold harmless for slots being used, increase PPA \$98 in FY 16	\$325,000	\$325,000
11	Early Childhood STEM pilots in 5 school divisions (Wolf Trap)	\$1,000,000	\$1,000,000
12	Project Discovery Post-Secondary Access	\$1,000,000	\$1,000,000
13	Achievable Dream Extended Day/School Year Program	\$292,000	\$292,000
14	Increase to \$1M Teaching Scholarships for Top Students	\$200,000	\$200,000
15	Increase DOE-run Virtual Virginia on-line course development	\$50,000	\$250,000
16	eLearning Backpack Initiative - Include 12 High English as a Second Language/Free Lunch High Schools		
17	Western Virginia Public Education Consortium		
18	Literary Fund - FY 14 Reforecast +\$10.9M and FY 15 Unclaimed Property Sale of Stock +\$25M (GOV)		
19	Lottery Forecast		
20*	Literary Fund School Construction Loan Allocations	(\$25,000,000)	(\$10,004,224)
21	Use Three-Year Average Free Lunch to Smooth K-3 Class Size Reduction Formula	(\$9,996,567)	\$0
22*	FY 15 Strategic Compensation Grants of \$2.5M	(\$10,000,000)	(\$5,176,036)
23	SOE: Conclude College Lab Schools Grants	(\$5,000,000)	(\$7,500,000)
24*	DOE: Testing savings (SB 306/HB 930)	(\$600,000)	
25	DOE: Testing savings (SB 306/HB 930)	(\$2,900,000)	(\$2,900,000)
26	Teacher staffing levels in juvenile detention, report	(\$250,000)	(\$250,000)
27	Full day Governor's Schools - "Bridge funding" pending study recommendations	\$302,700	
28	STEAM Academy Phase 2 Planning	\$300,000	\$175,304
29	Remove funding cap on Governor's Schools by second year	\$153,443	\$50,000
30	Increase STAR IT Computer Refurbishment Initiative Amount	\$50,000	
31*	SOE: Public Media one-time project	\$200,000	\$200,000
32	Jobs for Virginia Graduates	\$200,000	\$91,800
33	DOE: Restore Funding for Virginia Dues for Education Commission of the States	\$150,000	
34	DOE: Plan statewide IEP database	\$91,800	
35	GF Subtotal, K-12 Education Above SB 30 As Introduced	(\$8,405,784)	\$70,771,614
36	GF and NGF Subtotal, K-12 Education Above SB 30 As Introduced	\$26,590,783	\$80,775,838
37	Other Education Agencies		
38	Restore State Aid to Local Libraries	\$500,000	\$500,000
39	Virginia Commission for the Arts - Grants to Arts Organizations	\$125,000	\$125,000
40	Frontier Culture Museum - Additional part-time staff	\$160,000	\$160,000
41	Virginia Museum of Fine Arts - Convert critical positions to full-time	\$271,803	\$271,803
42	Jamestown-Yorktown - New museum at Yorktown, technology, and ship maintenance	\$185,000	\$185,000

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$20,113,131

\$80,777,492 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,188,160,091".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,297,814,661".

Page 116, line 40, strike "and average teacher salaries by school" and insert "teacher turnover rates by school division".

Page 138, after line 4, insert:

"37. Compensation Supplement

1. Out of this appropriation, \$20,113,131 the first year and \$80,777,492 the second year from the general fund is included for the state share of a payment equivalent to a 2.0 percent salary increase, effective April 1, 2015, for funded SOQ instructional and support positions.

2. Sufficient funds are appropriated to finance, on a statewide basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and support positions, effective April 1, 2015, to school divisions which certify to the Department of Education that the state share of funding received by the locality as provided in this paragraph will be expended prior to June 30, 2015, solely for providing salary increases to instructional and support positions in the first year. For purposes of receiving the state share of funding, school divisions may provide salary increases less than 2.0 percent as long as the funds expended by the school division implementing the salary increase provided in the first year is greater than or equal to the value of the state share of funding received by the locality. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the first or second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

3. Local governments are encouraged but not required to provide a local match based on the composite index of local ability-to-pay. School divisions may, at their option, elect to defer the salary increase until July 1, 2015. School divisions electing to defer the salary increase until July 1, 2015, shall certify such election by October 1, 2014, and shall not receive the state share of funding in the first year.

4. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides funding equivalent to the state's share of a 2.0 percent salary incentive increase for funded SOQ instructional and support positions. The amendment also directs the Department of Education to collect teacher turnover rates by school division in the annual teacher salary survey data collection and discontinues the requirement to collect average salary data at the school level.)

April 7, 2014 Report of the Senate Finance Committee - HIGHER EDUCATION
Summary of Recommended Amendments to SB 5003, As Introduced

Line#		FY 15 GF \$	FY 15 NGF \$	FY 15 Total \$	FY 16 GF \$	FY 16 NGF \$	FY 16 Total \$	Biennial GF \$	Biennial NGF \$
1	SCHEV - Transfer Grant	2,400,000	-	2,400,000	3,000,000	-	3,000,000	5,400,000	-
2	SCHEV - TAG Fund at \$3,100/award & language	(2,296,026)	-	(2,296,026)	(811,585)	-	(811,585)	(3,107,611)	-
3	SCHEV - Operations/Language	211,000	-	211,000	220,196	-	220,196	431,196	-
4	SCHEV - Military Survivors	15,000	-	15,000	30,000	-	30,000	45,000	-
5	Eliminate Reallocation Language & TJ 21 Language	-	-	-	-	-	-	-	-
6	Base Funding	-	-	-	-	-	-	-	-
7	Partially Redirect Degree Production Incentive	(23,625,000)	-	(23,625,000)	(11,056,500)	-	(11,056,500)	(34,681,500)	-
8	Redirect Enrollment Growth	(10,500,000)	-	(10,500,000)	(10,500,000)	-	(10,500,000)	(21,000,000)	-
9	Undergraduate Financial Aid	5,500,000	-	5,500,000	7,500,000	-	7,500,000	13,000,000	-
10	Faculty Salary Two Percent Increase March 25, 2015	3,658,214	-	3,658,214	17,559,423	-	17,559,423	21,217,637	-
11	CWM - Puller Clinic	166,750	-	166,750	174,500	-	174,500	341,250	-
12	VIMS - Water Quality Assessment	150,000	-	150,000	400,629	-	400,629	550,629	-
13	GMU - Hylton Center Operating	375,000	-	375,000	375,000	-	375,000	750,000	-
14	GMU - Discontinued Loan Language	-	-	-	-	-	-	-	-
15	ODU - Redirect Tech.	(750,000)	-	(750,000)	(750,000)	-	(750,000)	(1,500,000)	-
16	ODU - Redirect Online Comp.	(586,250)	(288,750)	(875,000)	(586,250)	(288,750)	(875,000)	(1,172,500)	(577,500)
17	NSU - Balances Language	-	-	-	-	-	-	-	-
18	JMU - Redirect 4VA Expansion	-	-	-	(264,000)	-	(264,000)	(264,000)	-
19	UMW - BSN Completion	100,000	-	100,000	200,000	-	200,000	300,000	-
20	UMW - Transfer appropriation to correct fund code technical	-	-	-	-	-	-	-	-
21	UVA - Redirect Procurement Coop.	(106,000)	(106,000)	(212,000)	(153,000)	(153,000)	(306,000)	(259,000)	(259,000)
22	UVA - Center for the Humanities	-	-	-	75,000	-	75,000	75,000	-
23	UVA - Authorize operation of off-campus instructional site technical	-	-	-	-	-	-	-	-
24	UVA - Amend Research Language technical	-	-	-	-	-	-	-	-
25	UVA-Med. - DMAS Supplemental Payments Language	-	-	-	-	-	-	-	-
26	VCU - Comm. Ed. Policy Institute	75,000	-	75,000	-	-	-	75,000	-
27	VCU - Wilder School	100,000	-	100,000	200,000	-	200,000	300,000	-
28	VCCS - Certification	1,000,000	-	1,000,000	1,000,000	-	1,000,000	2,000,000	-

Line#		FY 15 GF \$	FY 15 NGF \$	FY 15 Total \$	FY 16 GF \$	FY 16 NGF \$	FY 16 Total \$	Biennial GF \$	Biennial NGF \$
29	VCCS - Dual Enrollment Pilot	300,000	-	300,000	300,000	-	300,000	600,000	-
30	VCCS - Rent Technical	214,115	127,376	341,491	443,420	263,789	707,209	657,535	391,165
31	VCCS - Redirect Career Pathway Funds	(500,000)	-	(500,000)	(500,000)	-	(500,000)	(1,000,000)	-
32	VCCS - Language to correct funds at Southside between Items technical	-	-	-	-	-	-	-	-
33	VCU - Redirect 4VA Expansion	(325,500)	(325,500)	(651,000)	(325,500)	(325,500)	(651,000)	(651,000)	(651,000)
34	HEETF - Additional Research & Workforce Allocation - \$8.8 million per year	-	-	-	-	-	-	-	-
35	JLAB - Level Fund Electron Coll.	-	-	-	(1,200,000)	-	(1,200,000)	(1,200,000)	-
36	EVMS - Operations	-	-	-	1,200,000	-	1,200,000	1,200,000	-
37	EVMS - Language Related to DMAS	-	-	-	-	-	-	-	-
38	NCI - Operations	289,098	-	289,098	289,098	-	289,098	578,196	-
39	SOVHEC - Operations	75,000	-	75,000	100,000	-	100,000	175,000	-
40	SWHEC - Operations	75,000	-	75,000	100,000	-	100,000	175,000	-
41	HE Total Amendments	(23,984,599)	(592,874)	(24,577,473)	7,020,431	(503,461)	6,516,970	(16,964,168)	(1,096,335)
42	Other Area Amendments Related to HE:	-	-	-	-	-	-	-	-
43	VCSP - Literacy Programs	-	300,000	300,000	-	300,000	300,000	-	600,000
44	VCSP - NGF Funds & Positions	-	1,604,071	1,604,071	-	1,559,071	-	-	3,163,142
45	VCSP - technical language	-	-	-	-	-	-	-	-
46	Debt Service Additional HEETF	-	-	-	1,444,991	-	1,444,991	1,444,991	-
47	Classified Two Percent Salary Increase (~ \$ Central Accounts)	1,815,979	-	1,815,979	8,716,570	-	8,716,570	10,532,549	-
48	HE - Update student financial aid language in general provisions	-	-	-	-	-	-	-	-
49	HE - Modify presidents' salaries technical	-	-	-	-	-	-	-	-
50	HE - Cap of State Funds by HE Institutions for Athletic Coaches language	-	-	-	-	-	-	-	-
51	HE - VCSP - Director Compensation Supplements language	-	-	-	-	-	-	-	-
52	HE - Management Agreement Extension language	-	-	-	-	-	-	-	-
53	HE - Eliminate TJ 21 language	-	-	-	-	-	-	-	-
54	Other Total	1,815,979	1,904,071	3,720,050	10,161,561	1,859,071	10,461,561	11,977,540	3,763,142
55	GRAND TOTAL HE RELATED	(22,168,620)	1,311,197	(20,857,423)	17,181,992	1,355,610	16,978,531	(4,986,628)	2,666,807



Health and Human Resources

Senate Finance Committee
Virginia General Assembly

April 7, 2014

April 7, 2014 Report of the Senate Finance Committee - HEALTH AND HUMAN RESOURCES
Summary of Recommended Amendments to Senate Bill 5003, As Introduced

Line	Agency	Item	Description	SB 5003 GF FY 2015	SB 5003 GF FY 2016	SB 5003 GF Biennium
1		0 #1s	Modify Front Page			
2	SHHR	278 #1s	Report on Healthcare Workforce Needs			Language
3	SHHR	278 #2s	Report on Marketplace Virginia			Language
4	SHHR	278 #3s	Increase Funding for Additional Operating Support			Language
5	SHHR	278 #4s	Establish Alliance of Stakeholders to Transform Health Care			
6	CSA	279 #1s	GF Savings From Expanding Foster Care to Youth Ages 18-21	\$ 72,000	\$ 72,000	\$ 144,000
7	CSA	281 #1s	SB 153 - Implement Provisions at No Cost to the Commonwealth	\$ -	\$ (1,381,961)	\$ (1,381,961)
8	Deaf	282 #1s	Norton Relay Center			Language
9	VDH	283 #1s	Address Mental Health Professional Shortage Areas			NGF
10	VDH	283 #2s	Review of Federal State Loan Repayment Program			Language
11	VDH	291 #1s	Graduate Medical Education Consortium at UVA-Wise			Language
12	VDH	291 #2s	Restore Funding for Poison Control Centers			Language
13	VDH	291 #3s	Restore Funding for Comprehensive Health Improvement Program of Virginia	\$ 300,000	\$ 300,000	\$ 600,000
14	VDH	291 #4s	St. Mary's Health Wagon	NGF	450,000	450,000
15	VDH	295 #1s	Correct Authority Reference			Language
16	DHP	297 #1s	Prescription Drug Monitoring Program			NGF
17	DMAS	298 #1s	Reflect Legislative Changes Impacting Involuntary Mental Commitment fund	\$ (347,626)	\$ (46,234)	\$ (393,860)
18	DMAS	298 #2s	Marketplace VA - Reflect savings for Involuntary Mental Commitment fund	\$ (526,112)	\$ (1,302,286)	\$ (1,828,398)
19	DMAS	300 #1s	Marketplace VA - Fund FAMIS Woodwork Effect	\$ 483,307	\$ 776,121	\$ 1,259,428
20	DMAS	301 #1s	Adjust Funding from Virginia Health Care Fund (Additional Tobacco Taxes)	\$ (4,756,185)	\$ (7,092,342)	\$ (11,848,527)
21	DMAS	301 #2s	Supplemental Medicaid Payments to Hospitals and Nursing Homes - Contingent	\$ (1,381,730)	\$ (1,381,730)	\$ (2,763,460)
22	DMAS	301 #3s	Restore 50% of Inflationary Adjustment for Inpatient Hospital Services	\$ 8,432,108	\$ 9,212,354	\$ 17,644,462
23	DMAS	301 #4s	Expand Access to Dental Care for Pregnant Women	\$ 1,700,666	\$ 2,086,618	\$ 3,787,284
24	DMAS	301 #5s	Restore Funding for FAMIS Moms Program	\$ 3,146,586	\$ 2,045,092	\$ 5,191,678
25	DMAS	301 #6s	Medicaid Eligibility for Virginia Youth Who Age Out of Foster Care (Other State)	\$ 11,283	\$ 11,312	\$ 22,595
26	DMAS	301 #7s	Provide First Month's Rent for Transition Waiver Slots	\$ 11,587	\$ 11,727	\$ 23,314
27	DMAS	301 #8s	Provide Tobacco Cessation for Medicaid Recipients	\$ 4,281	\$ 4,764	\$ 9,045
28	DMAS	301 #9s	Increase funding for personal care services by 2% effective July 1, 2015	\$ -	\$ 6,799,316	\$ 6,799,316
29	DMAS	301 #10s	Adjust Funding to Reflect Mandatory Increase in ID and DD Waivers	\$ (7,839,878)	\$ -	\$ (7,839,878)
30	DMAS	301 #11s	Revised Estimate of ACA Savings Related to Indigent Care	\$ (4,503,329)	\$ (4,842,909)	\$ (9,346,238)
31	DMAS	301 #13s	Conversion to Price-Based System of Payment for Nursing Facilities			Language
32	DMAS	301 #14s	Prohibit Change in Unit of Service or Reimbursement Rates for MH Skill Building Svcs.			Language
33	DMAS	301 #15s	Include Private Providers in Discussion of Cost-Savings			Language
34	DMAS	301 #16s	Modify Language Related to Medicaid Innovation and Reform Commission			Language

				SB 5003		SB 5003		SB 5003	
				GF		GF		GF	
				FY 2015		FY 2016		Biennium	
Line	Agency	Item	Description						
35	DMAS	301 #17s	Review of Non-emergency Transportation Services						
36	DMAS	301 #18s	Review of Reimbursement for Nursing Homes with High Medicaid Occupancy						
37	DMAS	301 #19s	Emergency Room Pend Program						
38	DMAS	301 #20s	Eliminate Funding for a Federal Disallowance Payment						
39	DMAS	301 #21s	Marketplace VA - Reflect GF Savings for Indigent Care						
40	DMAS	301 #22s	Marketplace VA - Appropriate NGF to close the coverage gap						
41	DMAS	301 #23s	Marketplace VA - Fund woodwork costs for CHIP						
42	DMAS	301 #24s	Marketplace VA - Fund DMAS administrative costs						
43	DMAS	301 #25s	Marketplace VA - Fund 500 new ID Waivers from GF Savings						
44	DMAS	304 #1s	Center for Health Innovation - Develop Health Care Metrics						
45	DBHDS	307 #1s	Expand Funding for Community Capacity from DBHDS Trust Fund						
46	DBHDS	307 #2s	MH - SB 260 - Omnibus MH Bill - Acute Bed Registry						
47	DBHDS	307 #3s	MH - SB 260 - Omnibus MH Bill - DBHDS Central Office						
48	DBHDS	307 #4s	Increase Supported Living Outcomes for Individuals with ID/DD						
49	DBHDS	307 #5s	Fund full year of assessments for Medicaid ID/DD waiver recipients						
50	DBHDS	308 #1s	MH: Additional Funding for Therapeutic Assessment "Drop-off" Centers						
51	DBHDS	308 #2s	Remove Funding to Greater Richmond ARC for Accessible Park						
52	DBHDS	308 #3s	MH - Increase Funds for Discharge Assistance Planning						
53	DBHDS	308 #4s	MH - Increase Funds for Local Inpatient Purchase of Services (LIPOS)						
54	DBHDS	308 #5s	MH - Increase Funds for Children's Mental Health Services						
55	DBHDS	308 #6s	MH - Add Funds for Permanent Supportive Housing						
56	DBHDS	308 #7s	MH - SB 260 - Omnibus MH Bill - Additional Support for CSBs						
57	DBHDS	308 #8s	Methadone Clinic Settings - Funding Limitation						
58	DBHDS	308 #9s	Modify Intent Language for Mental Health, Intellectual Disability and Substance Abuse						
59	DBHDS	308 #10s	Marketplace VA - Reflect GF savings at CSBs						
60	DBHDS	310 #1s	Add Security Staff for the Commonwealth Center for Children & Adolescents						
61	DBHDS	312 #1s	MH - SB 260 - Omnibus MH Bill - Require State to be Provider of Last Resort						
62	DARS	325 #1s	Increase funds for Brain Injury Services						
63	DARS	325 #2s	Restore funds for Long-term Employment Support Services (LTISS)						
64	DARS	325 #3s	Restore funds for Centers for Independent Living (CILs)						
65	DARS	325 #4s	Increase Funds for Didlake						
66	DSS	335 #5s	Increase TANF Payments by 2.5 percent						
67	DSS	336 #1s	Move Local Operations Appropriations Into Proper Service Area						
68	DSS	338 #1s	Restore funding for Caregivers Grant Program						
69	DSS	338 #2s	Redirect funding for Auxiliary Grant Program to Supportive Housing						
70	DSS	338 #3s	Increase Funding for Domestic Violence Grants						

SB 5003	SB 5003	SB 5003
GF	GF	GF
FY 2015	FY 2016	Biennium

Line	Agency	Item	Description	SB 5003 GF FY 2015		SB 5003 GF FY 2016		SB 5003 GF Biennium	
71	DSS	339 #1s	GF Savings from Negotiating Adoption Subsidy Agreements	\$	(577,076)	\$	(593,287)	\$	(1,170,363)
72	DSS	339 #2s	Remove Language Related to State Takeover of Adoption Programs						Language
73	DSS	341 #1s	Increase funding for Community Action Agencies		NGF	\$	500,000	\$	500,000
74	DSS	341 #2s	Modify Funding for Early Childhood Foundation	\$	(82,500)	\$	122,500	\$	40,000
75	DSS	341 #3s	Add funding for Northern Virginia Family Services	\$	750,000	\$	-	\$	750,000
76	DSS	341 #4s	Add GF for New Child Advocacy Center	\$	69,000	\$	69,000	\$	138,000
77	DSS	343 #1s	Plan to replace the adult and child welfare information systems	\$	850,000	\$	-	\$	850,000
78	DSS	343 #2s	Marketplace VA - Fund DSS administrative costs	\$	2,934,706	\$	708,125	\$	3,642,831
79									
80			TOTAL, GF HHR Budget Plan (2014-16 Biennium)	\$	(59,647,249)	\$	(97,911,044)	\$	(157,558,293)
81									
82	Misc.	4-5.03	Remove Language Related to Sunset of Medicaid Expansion						Language
83	Misc.	4-14.00	Medicaid Innovation and Reform Commission						Language
84	Misc.	4-14.00	Modify Enactment Clauses						Language
85	Misc.	4-14.00	Include Additional Enactment Clauses						Language

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$17,072,750	GF
Services	\$0	\$17,072,750	NGF

Language:

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,795,328,602".

Page 257, line 45, after "DDD." insert "1."

Page 257, line 47, strike "360" and insert "860".

Page 257, after line 47, insert:

"2. Implementation of 500 new home- and community-based intellectual disability waiver slots for individuals, effective July 1, 2015, shall be contingent upon final approval of a program to allow individuals to purchase health care coverage as contemplated under the fourth enactment clause of this Act and contingent upon the use of a coordinated care model to provide all-inclusive services to individuals receiving Medicaid acute medical and home- and community-based waiver services.

3. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall establish an advisory group including, at a minimum, representatives from the Virginia Association of Health Plans, the Virginia Association of Community Services Boards, the ARC of Virginia, as well as other affected parties, to develop a model of care for these new waiver recipients. The Department, in cooperation with the Department of Behavioral Health and Developmental Services, shall report on plans to implement paragraph DDD. 2. to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment provides \$17.1 million GF and \$17.1 million NGF the second year for 500 new intellectual disability (ID) waiver slots effective July 1, 2015. Funding is contingent upon final approval of Marketplace Virginia which will result in general fund savings that can be used to increase the number of ID waiver slots to serve individuals on the urgent care waiting list. Funding is also contingent upon the development of a coordinated care model for these new waiver recipients.)



Economic Development and Natural Resources

Senate Finance Committee
Virginia General Assembly

April 7, 2014

REPORT OF THE SENATE FINANCE COMMITTEE -- ECONOMIC DEVELOPMENT AND NATURAL RESOURCES

(Summary of Recommended Amendments to SB 5003, As Introduced, 2014 Special Session I, General Funds unless otherwise noted)

Amendment		FY 2015	FY 2016	Biennial Total	FTE
1	AGRICULTURE AND FORESTRY				
2	Department of Agriculture And Consumer Services				
3	Correct reference	Language			
4	COMMERCE AND TRADE				
5	Economic Development Incentive Payments				
6	Biofuels Production Fund	\$1,500,000	\$1,500,000	\$3,000,000	
7	Audit Authority for Research Consortium	Language			
8	Life Sciences Balances	(\$2,500,000)		(\$2,500,000)	
9	Rolls-Royce Recalculation		(\$5,500,000)	(\$5,500,000)	
10	MEI Site Fund		(\$2,000,000)	(\$2,000,000)	
11	World Police and Fire Games	\$1,000,000		\$1,000,000	
12	Motion Picture Opportunity Fund	(\$2,350,000)	(\$600,000)	(\$2,950,000)	
13	Department Of Housing and Community Development				
14	Accessible Housing Grant		\$500,000	\$500,000	
15	Eliminate New Initiative	(\$250,000)	(\$250,000)	(\$500,000)	
16	Local Fiscal Impact Review	\$35,000		\$35,000	
17	Department Of Mines, Minerals and Energy				
18	Offshore Wind Energy	Language			
19	Virginia Energy Plan Update	\$200,000		\$200,000	
20	Fort Monroe Authority				
21	Payment in Lieu of Taxes Cap	Language			
22	Virginia Employment Commission				
23	UI Benefits for Trailing Military	NGF			
24	Virginia Tourism Authority				
25	Polar Plunge	Language			
26	Matching requirement for VAB	Language			

REPORT OF THE SENATE FINANCE COMMITTEE -- ECONOMIC DEVELOPMENT AND NATURAL RESOURCES

(Summary of Recommended Amendments to SB 5003, As Introduced, 2014 Special Session I, General Funds unless otherwise noted)

Amendment		FY 2015	FY 2016	Biennial Total	FTE
27	NATURAL RESOURCES				
28	Department Of Conservation and Recreation				
29	Chesapeake Bay License Plates	NGF			
30	Rehabilitation of SWCD Dams	\$750,000	\$1,250,000	\$2,000,000	6.0
31	Adjust Virginia Natural Resources Fund	NGF			
32	Clarify Education Language	Language			
33	State Park Operating Support	\$1,000,000	\$1,750,000	\$2,750,000	
34	Correct agency title description	Language			
35	Land Conservation from Undesignated GF Balances	Language			
36	Department Of Environmental Quality				
37	Waste Management Fees	Language			
38	Restore ICPRB Dues	\$151,500	\$151,500	\$303,000	
39	VSMP Fees	Language			
40	VGIN Data for Stormwater Management	Language			
41	Local Stormwater Fees	Language			
42	Department Of Game and Inland Fisheries				
43	Hydrilla Control	Language			
44	CENTRAL APPROPRIATIONS				
45	Restore Outdoor Advertising Fund	\$75,000	\$75,000	\$150,000	
46	Restore Planning District Commission Reduction	\$70,000	\$70,000	\$140,000	
47	Part 3 Transfers				
48	Entitlements for Economic Development Projects	Language			
49	Total for Economic Development and Natural Resources	(\$318,500)	(\$3,053,500)	(\$3,372,000)	6.0



Public Safety

Senate Finance Committee
Virginia General Assembly

April 7, 2014

REPORT OF THE SENATE FINANCE COMMITTEE -- PUBLIC SAFETY

(Summary of Recommended Amendments to SB 5003, As Introduced, 2014 Special Session I, General Funds unless otherwise noted)

		Office of Public Safety		SB 5003	
				FY 2015	Biennium
				FY 2016	
1	Secretary of Public Safety				
2	SB 381 (Reeves) and HB 730 (Lingamfelter): Adjustments to add homeland security functions will be made administratively by the Governor				
3	Department of Corrections				
4	<i>Corrections Special Reserve Fund (Section 30-19.1-4 corrections bedspace impact of sentencing bills)</i>				
5	SB 14 (Crimes against nature)	\$50,000	\$0	\$0	\$50,000
6	SB 65 and HB 810 (Celebratory gunfire)	\$50,000	\$0	\$0	\$50,000
7	SB 454 and HB 235 (Solicitation of prostitution from a minor)	\$50,000	\$0	\$0	\$50,000
8	SB 476 (Incest, step-parents, step-grandparents)	\$50,000	\$0	\$0	\$50,000
9	SB 594 and HB 1112 (Board of Pharmacy regulation of analogs; synthetic cannabinoids)	\$66,663	\$0	\$0	\$66,663
10	HB 567 (Sexual battery)	\$50,000	\$0	\$0	\$50,000
11	HB 575 (Add Lorcaserin to Schedule IV, and Perampanel to Schedule III)	\$50,000	\$0	\$0	\$50,000
12	HB 708 (Assault and battery of a family or household member)	\$50,000	\$0	\$0	\$50,000
13	HB 972 (Protective orders; companion animals)	\$50,000	\$0	\$0	\$50,000
14	HB 976 (Murder; accessory after the fact)	\$50,000	\$0	\$0	\$50,000
15	HB 1251 (Sex Offender Registry; re-registration after name change)	\$50,000	\$0	\$0	\$50,000
16	Remove funding for Corrections Special Reserve Fund in introduced budget	(\$889,181)	\$0	\$0	(\$889,181)
17	<i>Adjust Corrections Special Reserve Fund language to reflect legislation as adopted; use funds for debt service (Language)</i>				
18	<i>DOC: Authorize DJJ to transfer and DOC to operate the former Culpeper juvenile facility</i>	Language			
19	<i>DOC: Authorize DOC to retro-fit Culpeper facility (See Capital Outlay Subcommittee -- use capital project balances and maintenance reserve)</i>				
20	<i>DOC: Medicaid hospitalization coverage for inmates (expanded income eligibility limits)</i>	(\$14,576,472)	(\$30,435,674)		(\$45,012,146)
21	DOC: Review of Lawrenceville Correctional Center private contract performance	Language			
22	DOC: Assisting Families of Inmates (increase NGF from \$150,000 to \$170,000 NGF each year)	NGF	NGF		NGF
23	Department of Criminal Justice Services				
24	<i>Sexual and Domestic Violence - Crime Commission will lead study of organizational structure</i>				
25	Sexual and Domestic Violence - Additional funding for grants for services for victims	\$1,400,000	\$2,600,000	\$4,000,000	
26	Court-Appointed Special Advocates (CASA) Program - Restore funds	\$100,000	\$100,000	\$200,000	
27	HB 599 - State Aid to Localities with Police Department	Language			
28	Department of Emergency Management				
29	SB 381 (Reeves): Additional review of local emergency preparedness plans (5 FTE)	\$0	\$0	\$0	\$0
30	Middle and Upper Rappahannock River Basin Project (+ \$85,500 NGF local matching funds)	\$392,585	\$382,585	\$775,170	
31	Department of Forensic Science	\$85,000	\$0	\$85,000	
32	DPS: Restore funding for 3 positions (SB 658 - Black)	\$262,500	\$350,000	\$612,500	
33	Department of Juvenile Justice				
34	Mental health positions-JDR Court Services Units, 14 FTE (Language)	\$800,000	\$1,600,000	\$2,400,000	
35	Task force to study juvenile justice system in Virginia (technical assistance, Pew Charitable Trusts)	Language			
36	Department of Military Affairs				
37	<i>STARs-compatible radios for National Guard - Master Equipment Lease Program</i>	\$0	\$464,620	\$464,620	
38	Planning for new HQ Building (See Capital Outlay Subcommittee)				
39	Department of State Police				
40	DSP: Eliminate information exchange program w. border states	(\$91,377)	(\$91,377)	(\$182,754)	
41	<i>DSP: Firearms transaction program (3 FTE)</i>	\$292,369	\$292,369	\$584,738	

Office of Public Safety (continued)

		SB 5003	
		FY 2015	FY 2016
DSP: \$2.4 m NGF FY 15 from Insurance Fraud Fund, Help Eliminate Auto Theft (HEAT) Fund			
DSP: Restore GF base budget FY 16		\$0	NGF
DSP: Senior and Master Troopers (SB 206, Carrico)		\$0	\$2,800,000
DSP: Medflight (Chesterfield County; require localities to seek 3rd party reimbursement)	Language: Study of career progression by State Police & DHRM	\$200,000	\$0
DSP: HOT Lanes on I-95 in NOVA extended to Garrisonville (5 Troopers, 1 office services assistant)		NGF	NGF

TOTAL EXPENDITURES (Office of Public Safety)

(\$11,457,913) (\$21,937,477) (\$33,395,390)

Part 3: Transfers

3-1.01: ABC - Increase Transfer of Net Profits to GF (SB 30)

3-1.01: Transfer Corrections Special Reserve Fund balance to Treasury Board (Item 276) for debt service on new correctional center in Grayson County

3-6.05: Local Ordinance Collections (Language - See General Government and Technology Subcommittee)

Revenue Page Adjustments

ABC: Increase Transfer of Net Profits to GF

DSP: Increase Firearms Transaction Fee Revenues to GF

\$4,000,000 \$7,200,000 \$11,200,000
\$439,180 \$439,180 \$878,360

Total New Revenues from Public Safety Recommendations

\$4,439,180 \$7,639,180 \$12,078,360

Public Safety

Department Of Corrections

Language

Language:

Page 319, following line 53, insert:

"O.1. The property known as the Culpeper Juvenile Correctional Center shall be transferred to the Department of Corrections for operation as an adult correctional facility. The transfer shall be made in a form approved by the Attorney General. The appropriate officials of the Commonwealth shall prepare, execute, and deliver such documents as may be necessary to accomplish the transfer."

Explanation:

(This amendment authorizes the transfer of the Culpeper Juvenile Correctional Center from the Department of Juvenile Justice to the Department of Corrections. Companion amendments to Items C-26.10 and C-41 of this act provide funds from other capital balances and from maintenance reserve to retrofit this facility for use as an adult correctional facility.)

Public Safety

Department Of Corrections

FY 14-15

(\$322,518)

FY 15-16

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,506,587".

Page 321, strike lines 29-37 and insert:

"K. Included in the appropriation for this Item is \$566,663 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.

- a. Senate Bill 14.....\$50,000
- b. Senate Bill 65 and
House Bill 810.....\$50,000
- c. Senate Bill 454 and
House Bill 235.....\$50,000
- d. Senate Bill 476.....\$50,000

- e. Senate Bill 594 and
House Bill 1112.....\$66,663
- f. House Bill 567.....\$50,000
- g. House Bill 575.....\$50,000
- h. House Bill 708.....\$50,000
- i. House Bill 972.....\$50,000
- j. House Bill 976 \$50,000
- k. House Bill 1251.....\$50,000"

Explanation:

(This amendment provides \$566,663 the first year from the general fund for the required deposit into the Corrections Special Reserve Fund for the estimated net increase in the operating costs of adult correctional facilities resulting from sentencing legislation as adopted by the 2014 General Assembly. Since the introduced budget already included \$889,181 for this purpose, the net savings captured by this amendment is \$322,518. A companion amendment to Item 276 of this act appropriates \$566,663 as nongeneral funds in the first year for the payment of debt service on the Virginia Public Building Authority bonds for the construction of the new adult correctional facility in Grayson County.)



General Government

Senate Finance Committee
Virginia General Assembly

April 7, 2014

REPORT OF THE SENATE FINANCE COMMITTEE -- GENERAL GOVERNMENT AND TECHNOLOGY

(Summary of Recommended Amendments to SB 5003, As Introduced, 2014 Special Session I, General Funds unless otherwise noted)

		SB 5003		
		FY 2015	FY 2016	Biennium
Legislative Department				
General Assembly				
	Special Joint Subcommittee on Plan to Close Training Centers	Language		
	Joint Subcommittee on Mental Health (SJR 247 - Deeds)	\$72,560	\$72,560	\$145,120
	Senate Resolution 32 (Stanley), Study of I-73 Construction	\$10,880	\$10,880	\$21,760
	Senate Resolution 34 (Puckett), Study of DOC Staffing, Employment Conditions	\$8,480	\$0	\$8,480
	SJR 3: Study of Recurrent Flooding (Locke)	\$18,640	\$18,640	\$37,280
	Conflicts of Interest and Legislative Ethics Advisory Council, 3 FTE (SB 649/HB 1211)	\$150,000	\$300,000	\$450,000
	President Pro Tempore/Chairman Emeritus - Equivalent Expenses	Language		
	Roanoke River Basin Commission, Bi-State Commission (Members' expenses)	\$2,000	\$2,000	\$4,000
Division of Legislative Services				
	DLS: Uniform Law Commission Meeting in Williamsburg in 2015	\$25,000	\$25,000	\$50,000
	Code Commission: Eliminate unnecessary appropriation	(\$18,000)	(\$18,000)	(\$36,000)
Virginia State Crime Commission				
	Offset loss of federal funding	\$100,000	\$100,000	\$200,000
Legislative Department Reversion Clearing Account				
Legislative Agency Balances (See Revenue Page)				
Total (Legislative Department)		\$369,560	\$511,080	\$880,640
Judicial Department				
Supreme Court of Virginia				
	Executive Secretary to ensure deposit of Commonwealth collections	Language		
Virginia State Bar				
	Legal Aid (through the Legal Services Corporation of Virginia)	\$1,000,000	\$1,000,000	\$2,000,000
	Community Tax Law Project	\$25,000	\$25,000	\$50,000
Virginia Criminal Sentencing Commission				
	Adjust reporting date from 2015 to 2016	Language		
Judicial Department Reversion Clearing Account				
SB 443 (Normant) & HB 606 (Miller) - Language to govern funding for judgeships				
Total (Judicial Department)		\$1,025,000	\$1,025,000	\$2,050,000
Executive Offices				

37	Attorney General			
38	Language on asset forfeiture/court settlements (Part 4 - 4-2.02)	Language		
39	SB 150/HB 375 Patent Troll Legislation (+2 FTE)	\$143,179	\$143,179	\$286,358
40	SB 649 Cost Reduction (-2 FTE); functions transferred to new commission	\$0	(\$70,000)	(\$70,000)
41	SB 378 Electronic Notaries Public	\$75,000	\$7,500	\$82,500
42				
43	Total (Executive Offices)	\$218,179	\$80,679	\$298,858
44				
45	Office of Administration			
46				
47	Department of Human Resource Management			
48	State Employee Health Plan, Local School Division Participation	Language		
49	Patient-Centered Outcomes Research Institute Fee	Language		
50	Department of General Services			
51	Cardinal-eVa Integration	Language		
52	St. Paul's College Reuse Assessment	Language		
53	Department of Elections			
54	Technical Correction: Electoral Board Salaries	Language		
55	HB 46 - Advertise Constitutional Amendment	\$131,150		\$131,150
56	Compensation Board			
57	Career Development Program - Sheriffs/Regional Jails	\$441,801	\$441,801	\$883,602
58	Career Development Program - Commonwealth's Attorneys	\$123,778	\$123,778	\$247,556
59	Career Development Program - Circuit Court Clerks	\$0	\$303,342	\$303,342
60	Adjust funding - RSW (Rappahannock-Shenandoah-Warren) & SW Va Regional Jails	Language		
61	SAVIN Victim Information and Notification System (reporting requirement)	Language		
62	Adjust language for Commonwealth's Attorneys' court collection process	Language		
63	Replace Commissioners of Revenue language which was inadvertently omitted	Language		
64	Clerks - Agreements to electronically transmit court orders	Language		
65	Eliminate local non-supplanting language	Language		
66	Restore non-supplanting language inadvertently omitted	Language		
67	Collection of fines based on local ordinances - adjust language in Part 3 (3-6.05)	Language		
68				
69	Total (Office of Administration)	\$696,729	\$868,921	\$1,565,650
70				

Office of Finance		
Secretary of Finance		
Accelerate Timeline for Coordination of Property Database	Language	
Working Group on the Timing of the Submission of the Appropriations Act	\$158,000	\$316,000
Additional Operational Support		
Department of Treasury		
SB 27 - Taxpayer Friendly Refunds	\$200,000	\$400,000
Treasury Board		
Adjust Timing of Assumed Debt Service	(\$5,300,000)	(\$12,800,000)
Offset Debt Service for River North Correctional Center with NGF	(\$566,663)	(\$566,663)
HEETF: Debt Service	\$0	\$1,444,991
Department of Accounts		
Reduce Revenue Stabilization Fund due to Reforecast	\$0	(\$59,885,846)
Department of Taxation		
Additional Audit Position	\$145,000	\$290,000
Request for Special Counsel	Language	
HOA Tax Returns	Language	
Insurance Premiums Cost Recovery: Technical	Language	
Wireless E-911: Technical	Language	
Tax-Stamp Compliance Reporting	Language	
TOTAL (Office of Finance)	(\$5,363,663)	(\$65,437,855)
		(\$70,801,518)
Office of Technology		
Secretary of Technology		
Unmanned Vehicle Systems Working Group	\$1,000,000	\$2,000,000
Innovation and Entrepreneurship Investment Authority		
Adjust Increase of GAP Fund	(\$200,000)	(\$400,000)
Equalize Funding for Cyber Security Program	(\$480,000)	(\$960,000)
Equalize Funding for Modelling and Simulation	(\$270,000)	(\$540,000)
Broadband Mapping	(\$548,253)	(\$1,096,506)
Biannual Reporting of Legislative Contract Expenditures	Language	
Virginia Information Technologies Agency		
Limitations on EA Master Services Agreement	Language	
Coordination of UNISYS Migration	Language	
TOTAL (Office of Technology)	(\$498,253)	(\$498,253)
		(\$996,506)

110	Office of Veterans Affairs and Homeland Security		
111			
112	Secretary of Veterans Affairs and Homeland Security		
113	SB 381 (Reeves) - Adjustments to reflect the transfer of disaster preparedness functions to public safety will be made by the Governor	\$75,000	\$150,000
114	Additional Support Services		
115			
116	Department of Veterans Services		
117	Wounded Warrior Program	\$350,000	\$700,000
118	Benefits Field Offices - language to encourage cooperative arrangements	Language	
119	Wall of Honor at the Virginia War Memorial	Language	
120			
121	TOTAL (Office of Veterans Affairs and Homeland Security)	\$425,000	\$850,000
122			
123	Central Appropriations		
124	Employee Compensation: 2% Salary Increase, Classified & Supported Local	\$65,470,884	\$78,288,426
125	Employee Compensation: Delay Targeted High-Turnover Funding	\$0	(\$6,882,846)
126	Reduce Employee Compensation Consultant Costs	(\$500,000)	(\$500,000)
127	Adjust Timing of Richmond Slavery & Freedom Project	\$5,000,000	\$0
128	Revert FACT Fund Balances		
129	Level Fund VITA Rate Forecast	(\$3,562,457)	(\$5,300,528)
130	Eliminate Debit Card Tax Refund Language	Language	
131	Correct VSDP Language: Technical	Language	
132	Correct OPEB Language: Technical	Language	
133	College Lab Schools	\$0	\$0
134	Correct VSDB Shortfall	\$0	\$0
135	Restore cuts to Department of Education	\$0	\$0
136	Restore cuts to Jamestown-Yorktown Foundation	\$61,000	\$122,000
137	Restore cuts to Outdoor Advertising	\$75,000	\$150,000
138	Restore cuts to Planning District Commissions	\$70,000	\$140,000
139	Fund Medicaid Reserve Account	\$138,000,000	\$188,000,000
140	Line of Duty Act	\$8,500,000	\$8,500,000
141	Part IV: Adjust Employee Salaries	Language	
142	Part IV: Manpower Control Program	Language	
143	Part IV: Conflict with Other Laws	Language	
144			
145	TOTAL (Central Appropriations)	\$213,114,427	\$262,517,052
146			
147	GRAND TOTAL FOR GENERAL GOVERNMENT	\$46,275,177	\$196,364,176

Finance	FY 14-15	FY 15-16
Treasury Board	(\$566,663)	\$0 GF
	\$566,663	\$0 NGF

Language:**Explanation:**

(This amendment replaces \$566,663 the first year from the general fund with an equal amount of nongeneral funds for debt service for the River North Correctional Center in Grayson County. A companion amendment to Item 385 of this act provides for the required deposit of \$566,663 from the general fund into the Corrections Special Reserve Fund, to reflect the corrections bedspace impact of criminal sentencing legislation, as adopted by the 2014 General Assembly.)

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30, 2015, and June 30, 2016, the State Comptroller shall transfer amounts estimated at \$3,000,000 the first year and \$3,000,000 the second year to the general fund from unobligated nongeneral fund balances at the State Corporation Commission."

Explanation:

(This amendment authorizes the transfer to the general fund of amounts estimated at \$3,000,000 each year from nongeneral fund balances at the State Corporation Commission.)

Revenues

General Fund Revenue

Language

Language:

Page 464, strike lines 37-48.

Page 465, after line 13, insert:

"d. SETTLEMENTS NEGOTIATED BY THE OFFICE OF THE ATTORNEY GENERAL:

1. There is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; the Chairman of the House Committee on Appropriations and one Delegate appointed by him, or their designees; the Chairman of the Senate Committee on Finance and one Senator appointed by him, or their designees; and two individuals appointed by the Governor. Whenever the Attorney General reasonably expects that there will be money or any real, tangible, or intangible property ("money or property"), or both, other than criminal fines (which would go to the Literary Fund) or attorney's fees (i) due or available to the Commonwealth as a result of any civil or criminal dispute or (ii) available to the Commonwealth or to any state or local governmental entity in the Commonwealth from any federal entity pursuant to an asset forfeiture equitable sharing agreement or other legal action, including a compromise, settlement, or agreement in a multistate action in which the Attorney General has participated on behalf of the Commonwealth or an agency of the Commonwealth, he shall forthwith notify all members of the Committee of the pertinent facts, and may convene a meeting of the Committee, but shall convene a meeting of the Committee at the request of any member.

2. For a compromise, settlement, or agreement under subdivision 1(i) above, the Attorney General shall prepare and recommend to the Committee a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both, to be received by the Commonwealth as a result of any such compromise, settlement, or agreement. The Committee may propose the same or a modified Plan to the General Assembly for the distribution or use, or both, of such money or property, or both.

3. For a compromise, settlement, or agreement under subdivision 1(ii) above, if the distribution or use, or both, of any money or property, or both, to be received by the Commonwealth is determined by a court order, federal law, or by a federal

entity pursuant to federal law (such as a federal asset forfeiture sharing agreement), the Attorney General shall prepare and provide to the Committee a proposed Plan for the distribution and use of any such money or property, or both, that is consistent with such court order, federal law, or regulations or policies of such federal agency. If the permissible purpose(s) for the distribution or use, or both, of such money or property, or both, is described in general terms (for example, it must be used for "law enforcement purposes" or for "consumer education"), the Committee may propose a modified Plan with a more particular distribution or use, or both, that falls within such general permissible purpose(s). If a federal entity must approve the final Plan for such distribution or use, or both, and does not approve the Plan submitted to it by the Attorney General, he shall so inform the Committee, and the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall so inform the Committee, and the Committee shall recommend to the General Assembly distribution or use, or both, of such money or property, or both, that is consistent with the Plan approved by the federal entity.

4. The Attorney General shall not enter into any compromise, settlement, or agreement for the distribution of money or property, or both, to be received by the Commonwealth under subdivision 1(i) or (1(ii) unless the compromise, settlement, or agreement provides that such money or property, or both, is to be deposited into the state treasury. No such distribution shall occur without a specific appropriation by the General Assembly that is consistent with the permissible purpose(s) set forth in the court order or federal law or by the federal entity. If a federal entity must approve the final Plan for such distribution or use, or both, and the General Assembly's appropriation in an appropriation act differs from the Plan approved by the federal entity, the appropriation shall be submitted to the federal entity for approval. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller in order to ensure proper accounting on the books of the Commonwealth.

5. The provisions of subdivisions 1) through 4) shall not apply to any negotiation, compromise, settlement, or agreement involving money or property, or both (a) where the distribution and use of such money or property, or both, is governed specifically by this act or by other law of the Commonwealth, (b) in which the total value of such moneys or property does not exceed \$250,000, or (c) in which the entire amount of the settlement is for services provided, or for property sold or provided, under a contract with a governmental entity. "Governmental entity" shall include, without limitation, public institutions of higher education. The General Assembly hereby appropriates a sum sufficient

amount for any settlement or agreement authorized solely by virtue of this subdivision 5. The provisions of this section 4-2.02.d. shall not apply to state teaching hospitals."

Explanation:

(This amendment replaces existing language in order to clarify and strengthen certain requirements relating to the distribution of funds or property resulting from settlements negotiated by the Attorney General.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$8,500,000	GF

Language:

Page 404, line 41, strike "\$2,750,000" and insert "\$11,250,000".

Page 405, line 1, strike "\$2,750,000" and insert "\$11,250,000".

Page 407, after line 44, insert:

"J.1. Out of the appropriation in this item, \$8,500,000 in the second year from the general fund is provided to implement the funding and allocation recommendations of the Line of Duty Act working group described in this paragraph.

2. The Governor's Deputy Chief of Staff shall lead a working group composed of the Secretaries of Finance and Public Safety, one member appointed by the Chairman of the Senate Finance Committee, one member appointed by the Chairman of the House Appropriations Committee, the Executive Director of the Virginia Retirement System or his designee, the State Comptroller, three local government officials appointed by the Governor, and three members appointed by the Governor who represent various groups of beneficiaries covered by the Line of Duty Act to review the current administration of the Line of Duty Act program for qualified local recipients and the funding responsibility between the Commonwealth and its localities. As part of this review, the working group shall determine a fair and equitable division of financial responsibility for the Line of Duty Act program costs, and the means of administering and providing benefits prescribed by and administered under the Line of Duty Act, including any alternatives to achieve cost efficiencies in the program. The work group review shall include, but it is not limited to, consideration of full or partial state subsidies for the Line of Duty Act program, adjustments to the existing state program, and ensuring flexibility of local coverage options.

3. Contingent upon a recommendation by the work group to permit localities who, in prior fiscal years opted out of participating in the state Line of Duty Act Fund, to opt into the state program, localities may adopt a resolution describing their intent to join the state program during fiscal year 2016. Localities electing to opt into the state program shall submit their approved resolutions to the Virginia Retirement System no later than June 1, 2015.

4. The working group shall review and make recommendations on the structure and management of the Line of Duty Act program and the allocation methodology for the second year funding consistent with the program recommendations set out in this

paragraph.

5. In addition to the amounts set out in paragraph 1, there is hereby appropriated in the second year an amount not to exceed \$8,500,000 from that portion of the general fund balance designated by the State Comptroller on June 30, 2015, for nonrecurring expenditures pursuant to § 2.2-1514B., Code of Virginia, to address the funding and allocation recommendations of the Line of Duty Act working group described in paragraph 2.

6. The group shall complete its review and make its recommendations to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee no later than October 15, 2014."

Explanation:

(This amendment reconvenes the Line of Duty Act work group in order to review the current administration and funding of the Line of Duty Act program, and provides \$17.0 million to implement the work group's recommendations through a direct appropriation of \$8.5 million GF in the second year as well as a contingent appropriation of \$8.5 million from any undesignated FY 2015 balances.)



Transportation

Senate Finance Committee
Virginia General Assembly

April 7, 2014

Report of the Senate Finance Committee --Transportation

(Summary of Recommended Amendments to SB5003, As Introduced, 2014 Special Session I, General Funds unless otherwise noted)

General Funds		
FY 2015	FY 2016	Biennium
1	Secretary of Transportation	Amendment
2	Report on Local Construction Formula	Language
3		
4	Virginia Commercial Spaceflight Authority	
5	Wallops Island UAS Runway	Language
6		
7	Department of Rail and Public Transportation	
8	GRTC: Richmond-Petersburg Express Routes	Language
9	Technical Corrections to Embedded Language	Language
10	Technical Corrections to Program Distributions	Language
11	Shortline Railway Preservation Funding	Language
12		
13	Department of Transportation	
14	Air Quality Monitoring: I-395	Language
15	Increase Internal Allocation for Intermodal Planning	Language
16	Report on Asset Condition: Richmond District	Language
17	I-64 High-Rise Bridge	Language
18	2008 Appropriation Balances	Language
19		
20	Virginia Port Authority	
21	Provide NGF Authorization for Port Dredging	Language (\$6,500,000)
22	Level Fund Economic Development Zone Grant Program	(\$500,000) (\$1,000,000)
23	Remove Erroneous Port Capital Projects	Included in Capital Outlay
24		
25	Part IV	
26	Reduce Registration Fee of Diesel Passenger Vehicles	Language

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G.1. In order to maximize the Department's cash management flexibility, balances from the Commonwealth of Virginia Transportation Capital Projects Revenue Bonds authorized pursuant to Item 459 H., Chapter 879 of the 2008 Acts of Assembly, in an amount totaling \$31,070,647 shall be transferred from the Transportation Partnership Opportunity Fund to the Transportation Trust Fund and, notwithstanding the provisions of Item 449.10, Chapter 847 of the 2007 Acts of Assembly, shall be made available to advance projects eligible for federal grant programs.

2. An offsetting transfer of \$31,070,647 of the amounts in the Transportation Trust Fund pursuant to § 33.1-23.03:1 shall be made to the Transportation Partnership Opportunity Fund, and notwithstanding the limitations contained in § 33.1-221.1:8 E, Code of Virginia, the Governor shall provide sufficient grants from this amount to advance the planning, acquisition and construction of the following projects: (i) capital construction needs for a unmanned aircraft system (UAS) test range on Wallops Island in support of activities designated in Virginia by the Federal Aviation Administration; (ii) the completion of a Draft Environmental Impact Statement to review a reasonable range of corridor and transit technology alternatives to provide for the extension of Hampton Roads Transit fixed guideway transit service to Naval Station Norfolk as well as future fixed guideway connectivity to other cities in Hampton Roads including, a transit study in the cities of Hampton and Newport News for (a) corridor planning to identify potential areas for high capacity, fixed guideway transit connectivity, (b) defining areas of high commercial and residential growth and density as well as areas limited by increasing roadway congestion, and (c) evaluation of options that will define transit needs and possible alignment and technology solutions on the Peninsula with consideration given to future transit connectivity options to other cities in the Hampton Roads region; (iii) funding appropriate to finalize the transit study along the U.S. Route 1 corridor in Fairfax County that (a) addresses current and projected future traffic deficiencies with a viable long-term transit solution for the corridor, (b) transforms the area into transit-oriented and transit-supportive mixed use development near stations and

stops, (c) initiates the environmental study to develop the documentation that will be required to comply with the National Environmental Protection Act (NEPA), (d) conduct conceptual design and engineering for the locally preferred alternative (LPA), (e) refines the capital and operating costs for the LPA based on the conceptual design and engineering, (f) refines the cash flow model and funding analysis based on updated capital and operating costs, and (g) submit an application into the Federal Transit Administration's New Starts project development process; (iv) the identification of current and future core capacity gaps in Virginia Railway Express services; and (v) additional costs incurred in the completion of intersection improvements at Route 617 and Route 522. Notwithstanding the limitation contained in § 33.1-221.1:8 E. Code of Virginia, the Governor shall provide sufficient grants and loans from this amount to advance planning, acquisition, and construction of the projects listed above. Any funding remaining after the completion of the projects outlined above shall be returned to the Transportation Partnership Opportunity Fund in accordance with § 33.1-221.1:8 Code of Virginia."

Explanation:

(This amendment dedicates funding of less than \$31.0 million to five strategic transportation investment priorities.)



Capital Outlay

Senate Finance Committee
Virginia General Assembly

April 7, 2014

April 7, 2014 Report of the Senate Finance Committee - CAPITAL OUTLAY
Summary of Recommended Amendments to SB 5003, As Introduced

1	Part 2. Capital Project Expenses	Biennial GF \$	Biennial NGF \$	Biennial Total \$
2	C-0 #1s:General Conditions-Longwood			Language
3	C-0 #2s:Supreme Court Space Needs			Language
4	C-4 #1s:CNU Expand Dining Hall		\$6,442,500	\$6,442,500
5	C-8.50 #1s:Construct JMU Dining Hall		\$80,736,705	\$80,736,705
6	C-11 #1s:ODU Stadium			Language
7	C-13.10 #1s UMW Athletic Complex		\$10,142,000	\$10,142,000
8	C-17.10 #1s:VCU Sanger Hall		\$7,500,000	\$7,500,000
9	C-19 #1s:VMI Post Facilities to SB 29		(\$3,000,000)	(\$3,000,000)
10	C-20 #1s:Gunston Hall to Pool	(\$1,972,136)		(\$1,972,136)
11	C-26.10 #1s:DOC Establish Project for Culpeper			Language
12	C-30 #1s:Waller Depot to Pool	(\$898,500)	(\$1,885,500)	(\$2,784,000)
13	C-41 #1s:Maintenance Reserve		\$27,000,000	\$27,000,000
14	C-41 #2s:Maintenance Reserve for DOC Culpeper Project			Language
15	C-43 #1s:Stormwater Remediation			Language
16	C-43 #2s:VSP South Hill Area Office			Language
17	C-43 #3s:Capital Pool		\$3,948,164	\$3,948,164
18	C-44 #1s:DOC Generators and VCCS Planning Projects Change			Language
19	C-46 #1s:Eliminate 9(d) Bonds		(\$100,000,000)	(\$100,000,000)
20	C-46.10 #1s Increase Appropriation for the Capital Pool (Items moved from SB 29 - GMU & Alexandria CSO)		\$21,000,000	\$21,000,000
21	4-5.06 #1s:Restore Missing Item			Language
22	FY 2014-2016 Total Capital Outlay Subcommittee	(\$2,870,636)	\$51,883,869	\$49,013,233
23	C-38 #1s:Eliminate Capital Project (technical)		(\$30,000,000)	(\$30,000,000)
24	C-39 #1s:Eliminate Capital Project (technical)		(\$60,000,000)	(\$60,000,000)
25	FY 2014-2016 Total Transportation Subcommittee Capital Amendments		(\$90,000,000)	(\$90,000,000)
26	Grand Total for Part 2: Capital Project Expenses	(\$2,870,636)	(\$38,116,131)	(\$40,986,767)