

**Conference Report on HB1500: 2017-2018 Direct Aid to Public Education**

School Division	2016-2018 Composite Index	FY 2018 Projected Unadjusted ADM (HB 1500, As Intro.)	Governor's Amended Budget (HB 1500/SB 900 As Introduced) FY 2018	Reverse 1.5% Bonus Funding in FY18	Lottery Per Pupil Amount	State's Share of 2% Raise for Teachers in 2016-18 Biennium (02/15/2018)	Technical Updates	Update Sales Tax Rev. - Cigarette Resale - HB1913/SB1390	Project Graduation	Allocate Algebra Readiness Diagnostic Contract Increase	FY 2018 Estimated Distribution (Conference Report on HB 1500)
ACCOMACK	0.3462	5,020	\$ 34,041,559	\$ (284,124)	\$ 160,394	\$ 160,894	\$ -	\$ 1,053	\$ (8,922)	\$ (1,690)	\$ 34,069,165
ALBEMARLE	0.6394	13,426	51,966,627	(373,581)	236,598	213,924	0	6,370	(13,408)	(876)	52,035,655
ALLEGHANY	0.2423	2,096	15,004,402	(134,548)	77,623	76,869	0	345	(4,506)	(510)	15,019,676
AMELIA	0.3182	1,741	11,282,356	(96,624)	58,009	55,253	0	406	(3,974)	(352)	11,295,073
AMHERST	0.3132	3,896	26,620,072	(227,688)	130,763	127,867	0	947	(11,780)	(818)	26,639,363
APPOMATTOX	0.2917	2,148	14,488,366	(123,284)	74,343	70,036	0	443	(3,785)	(513)	14,505,606
ARLINGTON	0.8000	26,028	69,505,251	(444,257)	254,393	256,324	0	12,824	(10,314)	(1,055)	69,573,166
AUGUSTA	0.3508	9,824	56,647,395	(476,180)	311,685	271,572	0	2,477	(10,752)	(1,680)	56,744,517
BATH	0.8000	516	1,793,543	(10,556)	5,048	5,898	0	291	(3,124)	(21)	1,791,079
BEDFORD	0.3132	9,321	56,843,235	(481,244)	312,853	279,143	0	2,431	(25,379)	(1,564)	56,929,475
BLAND	0.3002	732	4,820,743	(44,578)	25,040	25,285	0	157	(3,416)	(145)	4,823,086
BOTETOURT	0.3766	4,435	24,994,962	(216,442)	135,117	123,090	0	1,286	(4,059)	(451)	25,033,503
BRUNSWICK	0.2808	1,553	13,308,926	(106,443)	54,579	65,713	0	394	(3,955)	(631)	13,318,583
BUCHANAN	0.3171	2,722	19,243,137	(169,202)	90,848	97,725	0	614	(3,999)	(847)	19,258,276
BUCKINGHAM	0.3405	1,914	13,501,203	(108,549)	61,677	64,549	0	480	(3,824)	(581)	13,514,957
CAMPBELL	0.2746	7,699	48,497,334	(425,664)	272,933	241,121	0	1,468	(21,705)	(1,648)	48,563,840
CAROLINE	0.3258	4,113	25,901,078	(214,619)	135,511	124,751	0	1,003	(6,784)	(940)	25,940,000
CARROLL	0.2722	3,603	25,253,456	(213,635)	128,147	124,784	0	739	(6,908)	(1,017)	25,285,567
CHARLES CITY	0.4910	622	3,907,383	(30,508)	15,482	17,663	0	282	(3,282)	(132)	3,906,888
CHARLOTTE	0.2539	1,804	13,595,473	(119,917)	65,787	68,465	0	318	(3,507)	(500)	13,606,119
CHESTERFIELD	0.3510	59,574	332,782,480	(2,838,583)	1,889,496	1,632,817	0	13,567	(37,500)	(8,821)	333,433,456
CLARKE	0.5437	1,949	8,964,164	(72,364)	43,466	41,874	0	777	(3,809)	(120)	8,973,988
CRAIG	0.3026	588	4,391,154	(37,316)	20,040	21,963	0	146	(3,432)	(144)	4,392,410
CULPEPER	0.3576	8,036	47,188,032	(404,147)	252,279	230,265	0	2,009	(10,835)	(1,528)	47,256,075
CUMBERLAND	0.2817	1,237	9,797,974	(84,464)	43,437	47,811	0	269	(3,850)	(409)	9,800,768
DICKENSON	0.2700	2,043	14,732,552	(126,790)	72,884	72,448	0	390	(3,718)	(565)	14,747,200
DINWIDDIE	0.2777	4,224	28,386,334	(244,718)	149,085	140,066	0	784	(6,979)	(1,082)	28,423,490
ESSEX	0.4316	1,300	8,091,834	(63,809)	36,113	36,598	0	445	(4,257)	(353)	8,096,572
FAIRFAX	0.6844	180,912	653,175,218	(4,985,918)	2,790,265	2,877,795	61,831	82,239	(37,500)	(10,751)	653,953,179
FAUQUIER	0.5827	10,766	46,555,792	(375,458)	219,562	216,740	0	4,457	(9,806)	(729)	46,610,558
FLOYD	0.3402	1,948	12,121,861	(104,732)	62,820	59,583	0	503	(3,926)	(374)	12,135,735
FLUVANNA	0.3759	3,476	20,702,670	(177,707)	106,028	105,057	0	980	(4,294)	(483)	20,732,251
FRANKLIN	0.3948	6,948	41,929,839	(341,862)	205,482	194,443	0	2,061	(9,815)	(1,439)	41,978,709
FREDERICK	0.3889	13,294	76,507,156	(640,635)	397,024	365,454	0	3,478	(22,501)	(1,846)	76,608,131
GILES	0.2740	2,369	15,529,734	(141,031)	84,039	80,249	0	461	(4,123)	(564)	15,548,766
GLOUCESTER	0.3730	5,261	29,761,963	(254,721)	161,218	143,443	0	1,335	(12,033)	(809)	29,800,395
GOOCHLAND	0.8000	2,524	7,214,794	(41,057)	24,674	23,214	0	1,659	(3,514)	(93)	7,219,678
GRAYSON	0.3338	1,536	11,260,987	(93,320)	50,003	53,233	0	431	(3,759)	(415)	11,267,160

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GREENE	0.3281	3,064	19,355,865	(168,171)	100,602	92,737	0	718	(6,556)	(520)	<b>19,374,674</b>
GREENSVILLE	0.2236	1,393	10,968,767	(89,172)	52,871	51,301	0	194	(5,519)	(564)	<b>10,977,878</b>
HALIFAX	0.3024	4,733	34,298,956	(291,126)	161,343	167,979	0	1,064	(12,258)	(1,443)	<b>34,324,516</b>
HANOVER	0.4285	17,709	89,711,928	(771,437)	494,609	447,067	0	5,016	(26,826)	(1,359)	<b>89,858,998</b>
HENRICO	0.4158	50,183	268,336,378	(2,259,531)	1,432,706	1,271,510	0	14,070	(37,500)	(8,211)	<b>268,749,422</b>
HENRY	0.2331	7,148	52,771,469	(441,324)	267,901	254,254	0	1,129	(13,461)	(2,499)	<b>52,837,470</b>
HIGHLAND	0.8000	222	1,885,669	(6,741)	2,166	3,837	0	50	(3,038)	(21)	<b>1,881,922</b>
ISLE OF WIGHT	0.4011	5,259	29,499,969	(242,871)	153,927	139,081	0	1,512	(6,141)	(807)	<b>29,544,671</b>
JAMES CITY	0.5641	10,617	43,896,741	(354,577)	226,167	206,622	0	4,044	0	(968)	<b>43,978,029</b>
KING GEORGE	0.3664	4,221	24,166,287	(203,504)	130,702	116,247	0	1,070	(5,675)	(687)	<b>24,204,441</b>
KING & QUEEN	0.4154	816	5,655,495	(45,004)	23,320	26,127	0	269	(3,353)	(180)	<b>5,656,674</b>
KING WILLIAM	0.3120	2,126	13,779,272	(115,854)	71,489	73,258	0	418	(4,865)	(356)	<b>13,803,363</b>
LANCASTER	0.7566	1,082	3,905,991	(24,263)	12,865	14,352	0	594	(3,354)	(151)	<b>3,906,035</b>
LEE	0.1701	2,993	26,336,290	(238,540)	121,382	135,351	0	375	(8,652)	(1,115)	<b>26,345,091</b>
LOUDOUN	0.5497	81,012	346,931,353	(2,918,440)	1,782,765	1,681,719	0	27,044	(37,500)	(4,217)	<b>347,462,725</b>
LOUISA	0.5436	4,609	22,166,230	(164,723)	102,795	96,432	0	1,765	(3,855)	(636)	<b>22,198,008</b>
LUNENBURG	0.2434	1,474	11,298,011	(94,937)	54,498	54,713	0	264	(3,782)	(507)	<b>11,308,259</b>
MADISON	0.4411	1,620	9,360,330	(75,195)	44,243	43,779	0	580	(3,603)	(231)	<b>9,369,903</b>
MATHEWS	0.5232	1,064	5,458,155	(45,232)	24,788	25,923	0	386	(3,674)	(148)	<b>5,460,198</b>
MECKLENBURG	0.3491	4,106	26,065,199	(217,104)	130,612	126,385	0	988	(6,600)	(1,211)	<b>26,098,269</b>
MIDDLESEX	0.6336	1,189	5,426,712	(42,952)	21,286	24,766	0	508	(3,328)	(171)	<b>5,426,821</b>
MONTGOMERY	0.3832	9,407	54,534,400	(454,966)	283,542	266,528	0	2,704	(11,120)	(1,405)	<b>54,619,683</b>
NELSON	0.5933	1,804	8,443,802	(61,927)	35,858	36,529	0	784	(3,358)	(294)	<b>8,451,394</b>
NEW KENT	0.4152	3,134	16,290,205	(139,446)	89,560	80,648	0	858	(3,862)	(273)	<b>16,317,691</b>
NORTHAMPTON	0.4913	1,571	9,465,074	(78,929)	39,050	43,284	0	530	(3,935)	(446)	<b>9,464,628</b>
NORTHUMBERLAN	0.7542	1,224	4,150,065	(25,371)	14,703	14,584	0	684	(3,340)	(127)	<b>4,151,198</b>
NOTTOWAY	0.2366	1,968	15,732,060	(128,675)	73,416	79,409	0	326	(3,915)	(710)	<b>15,751,911</b>
ORANGE	0.3811	4,783	27,372,905	(226,492)	144,654	129,305	0	1,283	(5,332)	(865)	<b>27,415,459</b>
PAGE	0.2960	3,243	21,532,935	(180,666)	111,586	104,034	0	674	(4,495)	(801)	<b>21,563,268</b>
PATRICK	0.2479	2,617	19,022,169	(166,076)	96,173	97,577	0	408	(4,085)	(700)	<b>19,045,466</b>
PITTSYLVANIA	0.2410	8,780	61,809,964	(535,486)	325,674	311,338	0	1,483	(10,617)	(2,509)	<b>61,899,846</b>
POWHATAN	0.4033	4,221	22,116,600	(191,516)	123,074	111,462	0	1,136	(7,892)	(278)	<b>22,152,586</b>
PRINCE EDWARD	0.3377	2,123	15,243,796	(122,665)	68,717	69,972	0	609	(5,655)	(616)	<b>15,254,158</b>
PRINCE GEORGE	0.2454	6,325	41,415,121	(359,167)	233,260	210,942	0	906	(14,870)	(1,014)	<b>41,485,178</b>
PRINCE WILLIAM	0.3848	87,694	523,091,187	(4,264,619)	2,636,493	2,473,398	0	21,061	(37,500)	(15,257)	<b>523,904,764</b>
PULASKI	0.3105	4,021	26,788,754	(233,145)	135,505	132,393	0	902	(8,055)	(925)	<b>26,815,429</b>
RAPPAHANNOCK	0.7398	813	2,865,005	(18,246)	10,337	10,525	0	637	(3,103)	(54)	<b>2,865,102</b>
RICHMOND	0.3180	1,307	8,818,341	(75,446)	43,570	43,662	0	233	(3,773)	(353)	<b>8,826,235</b>

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ROANOKE	0.3587	13,721	78,023,437	(680,076)	430,027	395,547	0	3,343	(19,201)	(1,459)	<b>78,151,619</b>
ROCKBRIDGE	0.4522	2,570	14,713,139	(111,554)	68,805	69,121	0	838	(4,291)	(424)	<b>14,735,633</b>
ROCKINGHAM	0.3561	11,267	66,305,319	(536,480)	354,529	308,365	0	2,972	(17,622)	(1,796)	<b>66,415,288</b>
RUSSELL	0.2375	3,689	27,612,888	(222,300)	137,470	141,447	0	610	(8,981)	(1,027)	<b>27,660,107</b>
SCOTT	0.1888	3,358	26,927,268	(248,022)	133,111	144,027	0	382	(4,053)	(966)	<b>26,951,746</b>
SHENANDOAH	0.3663	5,686	34,406,798	(287,728)	176,086	163,336	0	1,536	(6,703)	(1,048)	<b>34,452,278</b>
SMYTH	0.2136	4,241	31,475,898	(277,436)	163,003	156,752	0	625	(10,446)	(1,343)	<b>31,507,053</b>
SOUTHAMPTON	0.2856	2,571	18,300,882	(143,281)	89,771	85,210	0	471	(3,446)	(591)	<b>18,329,017</b>
SPOTSYLVANIA	0.3617	22,834	134,839,097	(1,148,211)	712,268	658,866	0	5,623	(37,500)	(3,754)	<b>135,026,389</b>
STAFFORD	0.3445	28,551	157,658,859	(1,419,878)	914,606	802,416	0	6,130	(37,500)	(3,507)	<b>157,921,125</b>
SURRY	0.8000	761	2,577,834	(15,216)	7,434	8,713	0	471	(3,109)	(62)	<b>2,576,066</b>
SUSSEX	0.3481	1,071	8,515,424	(66,440)	34,113	39,093	0	292	(3,381)	(437)	<b>8,518,664</b>
TAZEWELL	0.2745	5,641	37,673,805	(327,583)	199,999	188,778	0	1,102	(11,545)	(1,537)	<b>37,723,019</b>
WARREN	0.4043	5,242	28,676,174	(241,532)	152,603	138,142	0	1,621	(7,822)	(916)	<b>28,718,270</b>
WASHINGTON	0.3494	6,942	41,770,376	(359,146)	220,712	204,596	0	1,662	(7,663)	(1,413)	<b>41,829,125</b>
WESTMORELAND	0.4557	1,616	13,384,865	(79,855)	42,986	51,023	0	519	(3,568)	(450)	<b>13,395,520</b>
WISE	0.2669	5,501	37,377,291	(314,724)	197,069	183,570	0	964	(4,485)	(1,590)	<b>37,438,095</b>
WYTHE	0.3122	4,042	25,134,643	(214,168)	135,846	123,502	0	851	(3,931)	(926)	<b>25,175,816</b>
YORK	0.3905	12,594	64,940,897	(570,983)	375,142	325,352	0	3,234	(16,773)	(882)	<b>65,055,987</b>
ALEXANDRIA	0.8000	15,261	45,820,061	(261,138)	149,157	150,460	0	8,317	(13,672)	(1,102)	<b>45,852,084</b>
BRISTOL	0.3043	2,226	16,230,650	(125,749)	75,666	72,556	0	522	(3,695)	(717)	<b>16,249,233</b>
BUENA VISTA	0.1773	881	7,046,005	(62,349)	35,421	36,651	0	116	(3,962)	(255)	<b>7,051,627</b>
CHARLOTTESVILLE	0.6590	4,323	20,619,413	(114,490)	72,045	66,326	0	2,014	(4,081)	(423)	<b>20,640,804</b>
COLONIAL HEIGHT.	0.4182	2,820	15,508,033	(132,167)	80,178	75,477	0	736	(3,799)	(512)	<b>15,527,946</b>
COVINGTON	0.2803	966	6,872,233	(59,127)	33,987	34,669	0	166	(3,694)	(261)	<b>6,877,973</b>
DANVILLE	0.2629	5,569	42,028,824	(334,878)	200,618	189,264	0	1,062	(16,632)	(2,060)	<b>42,066,198</b>
FALLS CHURCH	0.8000	2,787	6,962,731	(45,067)	27,243	26,174	0	1,347	(3,193)	(45)	<b>6,969,189</b>
FREDERICKSBURG	0.6071	3,356	14,861,178	(109,694)	64,439	63,729	0	1,315	(3,950)	(458)	<b>14,876,560</b>
GALAX	0.2609	1,248	9,133,475	(72,174)	45,083	41,598	0	193	(4,508)	(459)	<b>9,143,209</b>
HAMPTON	0.2773	19,165	127,459,647	(1,063,799)	676,874	616,638	0	3,661	(37,500)	(5,346)	<b>127,650,176</b>
HARRISONBURG	0.3855	5,945	38,912,516	(290,537)	178,520	168,876	0	1,382	(11,781)	(1,841)	<b>38,957,135</b>
HOPEWELL	0.2108	3,962	29,703,014	(251,791)	152,804	141,579	0	533	(8,724)	(1,511)	<b>29,735,905</b>
LYNCHBURG	0.3630	7,967	53,461,790	(399,337)	248,008	239,140	0	2,355	(24,158)	(2,239)	<b>53,525,558</b>
MARTINSVILLE	0.2111	1,864	14,613,252	(120,385)	71,859	68,773	0	282	(5,939)	(776)	<b>14,627,067</b>
NEWPORT NEWS	0.2821	26,636	186,586,703	(1,487,312)	934,505	873,699	0	5,122	(37,500)	(7,906)	<b>186,867,311</b>
NORFOLK	0.2988	28,717	197,510,993	(1,559,740)	984,066	905,200	0	5,940	(37,500)	(8,406)	<b>197,800,553</b>
NORTON	0.2857	740	4,810,511	(41,278)	25,841	23,978	0	129	(3,193)	(258)	<b>4,815,731</b>
PETERSBURG	0.2365	3,823	30,880,892	(241,572)	142,647	143,251	0	646	(8,832)	(1,500)	<b>30,915,532</b>

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PORTSMOUTH	0.2506	13,773	96,372,030	(785,546)	504,426	449,131	0	2,357	(23,265)	(4,381)	<b>96,514,752</b>
RADFORD	0.2512	1,590	10,441,729	(92,983)	58,170	54,551	0	256	(4,909)	(310)	<b>10,456,504</b>
RICHMOND CITY	0.4758	23,200	150,677,724	(1,110,673)	594,335	655,464	0	7,625	(37,500)	(6,151)	<b>150,780,825</b>
ROANOKE CITY	0.3443	12,852	91,820,488	(677,306)	411,831	395,802	0	3,186	(30,016)	(4,368)	<b>91,919,617</b>
STAUNTON	0.3827	2,530	18,444,236	(115,967)	76,333	73,175	0	795	(3,829)	(542)	<b>18,474,202</b>
SUFFOLK	0.3409	13,688	84,161,984	(686,350)	440,887	397,204	0	3,496	(34,166)	(2,796)	<b>84,280,260</b>
VIRGINIA BEACH	0.3925	66,715	360,435,665	(3,008,708)	1,980,657	1,713,560	0	17,687	(37,500)	(9,262)	<b>361,092,099</b>
WAYNESBORO	0.3556	2,976	17,854,934	(141,508)	93,715	82,334	0	777	(4,532)	(733)	<b>17,884,988</b>
WILLIAMSBURG	0.7747	960	4,639,745	(16,951)	10,569	9,970	0	541	(4,504)	(35)	<b>4,639,335</b>
WINCHESTER	0.4326	4,327	25,245,350	(197,074)	119,980	113,723	0	1,139	(4,661)	(1,053)	<b>25,277,405</b>
FAIRFAX CITY	0.8000	3,125	8,304,529	(54,825)	30,547	31,492	0	1,683	0	(125)	<b>8,313,302</b>
FRANKLIN CITY	0.2930	1,091	8,793,849	(71,091)	37,700	41,145	0	266	(3,586)	(439)	<b>8,797,844</b>
CHESAPEAKE CITY	0.3439	39,296	238,744,681	(1,993,893)	1,259,965	1,156,872	0	9,235	(33,710)	(6,103)	<b>239,137,047</b>
LEXINGTON	0.4054	674	3,423,222	(30,258)	19,598	17,636	0	160	(3,000)	(61)	<b>3,427,296</b>
EMPORIA	0.2163	1,026	7,812,384	(65,548)	39,301	38,036	0	155	0	(445)	<b>7,823,883</b>
SALEM	0.3704	3,784	20,428,533	(174,985)	116,432	100,617	0	864	(4,632)	(521)	<b>20,466,309</b>
POQUOSON	0.3797	2,021	11,101,638	(99,158)	61,265	54,475	0	546	(3,576)	(161)	<b>11,115,029</b>
MANASSAS CITY	0.3582	7,383	51,033,453	(406,931)	231,553	234,644	0	1,683	(15,717)	(1,859)	<b>51,076,826</b>
MANASSAS PARK	0.2676	3,519	26,316,379	(218,263)	125,939	125,411	0	503	(5,918)	(1,036)	<b>26,343,015</b>
COLONIAL BEACH	0.3402	565	3,966,813	(35,083)	18,230	20,336	0	111	(3,247)	(136)	<b>3,967,023</b>
WEST POINT	0.2422	816	5,404,450	(48,388)	30,205	27,836	0	102	(3,182)	(157)	<b>5,410,867</b>
<b>TOTAL:</b>		<b>1,248,936</b>	<b>\$ 6,795,039,122</b>	<b>\$ (55,472,497)</b>	<b>\$ 34,099,133</b>	<b>\$ 32,002,317</b>	<b>\$ 61,831</b>	<b>\$ 369,847</b>	<b>\$ (1,387,239)</b>	<b>\$ (200,000)</b>	<b>\$ 6,804,512,515</b>