

February 3, 2019 Report of the Education Subcommittee of Senate Finance
 Distribution Summary of Recommended Amendments to SB 1100 As Introduced

School Division	2018-2020 FY 2019 Composite Index	FY 2019 Proj. ADM (Ch. 2)	FY 2019 Projected Unadjusted ADM	FY 2019 (Chapter 2, 2018 Session)	FY 2019 Governor's Intro. Amend. (SB 1100)	<i>Technical Update (ISAEP)</i>	<i>Supplemental Lottery PPA Amounts \$337.52</i>	<i>Maximum At- Risk Add-On to 14.5% in FY19</i>	FY 2019 SFC Estimated Distribution
ACCOMACK	0.3506	4,964	4,930	\$33,957,861	\$33,516,455	\$993	(\$85,248)	(\$137,454)	\$33,294,746
ALBEMARLE	0.6780	13,670	13,563	50,650,182	51,114,173	1,489	(116,303)	(22,252)	50,977,107
ALLEGHANY	0.2423	2,028	1,944	15,741,692	15,333,265	496	(39,223)	(32,210)	15,262,328
AMELIA	0.3231	1,717	1,697	11,710,021	11,668,919	496	(30,588)	(18,742)	11,620,085
AMHERST	0.3073	3,751	3,892	27,061,988	28,054,872	993	(71,801)	(49,049)	27,935,015
APPOMATTOX	0.2950	2,182	2,137	15,272,109	15,119,372	496	(40,128)	(25,867)	15,053,873
ARLINGTON	0.8000	26,654	26,284	73,459,794	73,498,370	1,986	(139,987)	(28,891)	73,331,478
AUGUSTA	0.3602	9,885	9,939	58,255,385	58,831,375	993	(169,333)	(59,680)	58,603,355
BATH	0.8000	507	506	1,861,030	1,874,205	496	(2,697)	(1,546)	1,870,458
BEDFORD	0.3132	9,487	9,402	59,879,176	59,825,682	993	(171,961)	(46,877)	59,607,837
BLAND	0.3070	663	716	4,804,522	5,235,933	(7,859)	(13,219)	(5,417)	5,209,438
BOTETOURT	0.3856	4,495	4,543	26,029,159	26,250,232	496	(74,328)	(8,132)	26,168,268
BRUNSWICK	0.3537	1,550	1,531	13,078,779	13,005,926	496	(26,355)	(65,145)	12,914,922
BUCHANAN	0.3078	2,662	2,627	19,371,492	19,447,546	1,489	(48,428)	(72,823)	19,327,784
BUCKINGHAM	0.3485	2,031	1,986	14,596,626	14,442,114	496	(34,461)	(46,436)	14,361,713
CAMPBELL	0.2851	7,546	7,622	49,688,347	50,091,971	993	(145,112)	(72,416)	49,875,436
CAROLINE	0.3446	4,031	4,068	25,733,373	26,110,791	993	(71,002)	(50,483)	25,990,299
CARROLL	0.2727	3,592	3,596	26,375,918	26,575,642	993	(69,651)	(61,013)	26,445,971
CHARLES CITY	0.5175	583	572	3,564,150	3,604,143	496	(7,344)	(6,902)	3,590,393
CHARLOTTE	0.2439	1,732	1,758	13,560,016	13,798,535	496	(35,399)	(29,982)	13,733,650
CHESTERFIELD	0.3522	61,469	60,673	351,458,762	347,363,348	2,979	(1,046,661)	(224,808)	346,094,858
CLARKE	0.5506	1,858	1,935	8,883,848	9,181,252	496	(23,160)	(1,768)	9,156,820
CRAIG	0.3235	586	572	4,712,594	4,561,587	496	(10,297)	(8,949)	4,542,837
CULPEPER	0.3573	7,983	7,991	48,491,668	48,632,170	993	(136,771)	(69,779)	48,426,613
CUMBERLAND	0.2810	1,208	1,262	10,065,583	10,539,713	496	(24,167)	(36,914)	10,479,128
DICKENSON	0.2470	1,914	1,946	14,963,640	15,441,056	496	(39,022)	(42,824)	15,359,706
DINWIDDIE	0.2783	4,156	4,346	29,054,693	30,488,726	496	(83,517)	(68,068)	30,337,637
ESSEX	0.4298	1,314	1,268	8,573,184	8,409,965	496	(19,247)	(30,421)	8,360,793
FAIRFAX	0.6754	181,849	179,690	696,819,777	693,361,861	6,456	(1,553,257)	(245,920)	691,569,140
FAUQUIER	0.6114	11,032	10,933	46,712,786	46,839,383	993	(113,136)	(15,412)	46,711,828
FLOYD	0.3337	1,977	1,887	12,985,260	12,614,419	496	(33,478)	(19,183)	12,562,254
FLUVANNA	0.3912	3,472	3,445	21,083,148	21,034,478	(7,859)	(55,856)	(11,167)	20,959,596
FRANKLIN	0.3954	6,786	6,684	42,707,951	41,779,959	(23,576)	(107,617)	(71,996)	41,576,770
FREDERICK	0.3898	13,453	13,423	80,109,032	78,927,529	1,489	(218,111)	(52,749)	78,658,158
GILES	0.2779	2,382	2,340	16,500,670	16,437,849	496	(44,999)	(23,325)	16,370,021
GLOUCESTER	0.3821	5,237	5,215	30,903,042	30,727,445	993	(85,808)	(23,458)	30,619,172
GOOCHLAND	0.8000	2,590	2,583	7,572,430	7,630,344	496	(13,757)	(1,993)	7,615,090
GRAYSON	0.3462	1,437	1,473	10,883,356	11,230,938	496	(25,639)	(31,734)	11,174,061
GREENE	0.3321	2,941	2,901	19,362,276	19,211,618	(7,859)	(51,598)	(21,525)	19,130,636
GREENSVILLE	0.2189	1,144	1,182	9,522,142	9,835,600	(7,859)	(24,582)	(41,294)	9,761,865

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HALIFAX	0.3000	4,608	4,601	35,450,543	35,658,650	1,489	(85,772)	(99,283)	35,475,084
HANOVER	0.4468	17,530	17,375	89,457,600	89,571,590	1,489	(255,963)	(17,446)	89,299,670
HENRICO	0.4183	50,518	50,124	280,489,566	278,664,261	2,979	(776,454)	(360,567)	277,530,219
HENRY	0.2253	7,032	7,028	54,410,530	54,385,027	1,986	(144,979)	(186,899)	54,055,135
HIGHLAND	0.8000	188	187	1,558,711	1,545,463	(7,859)	(996)	(1,889)	1,534,719
ISLE OF WIGHT	0.3968	5,356	5,401	31,334,422	31,450,744	993	(86,759)	(24,004)	31,340,974
JAMES CITY	0.5657	10,424	10,387	44,359,453	44,453,304	0	(120,132)	(26,233)	44,306,939
KING GEORGE	0.3721	4,489	4,305	26,033,145	25,175,123	496	(71,982)	(17,394)	25,086,243
KING & QUEEN	0.3945	763	767	5,579,617	5,676,847	8,355	(12,364)	(8,899)	5,663,939
KING WILLIAM	0.3283	2,158	2,201	14,247,431	14,691,808	496	(39,363)	(7,531)	14,645,410
LANCASTER	0.7718	989	1,034	3,583,437	3,789,643	496	(6,285)	(10,190)	3,773,664
LEE	0.1754	3,065	2,998	26,998,991	26,824,257	993	(65,825)	(95,075)	26,664,350
LOUDOUN	0.5383	82,377	81,651	372,100,926	369,891,058	1,986	(1,003,910)	(44,001)	368,845,133
LOUISA	0.5474	4,743	4,703	22,804,382	22,499,670	496	(56,680)	(26,537)	22,416,949
LUNENBURG	0.2525	1,410	1,460	11,236,999	11,684,856	496	(29,064)	(40,210)	11,616,078
MADISON	0.4608	1,664	1,657	9,558,181	9,599,602	496	(23,789)	(10,834)	9,565,475
MATHEWS	0.5060	1,059	1,047	5,907,985	5,851,766	496	(13,779)	(6,801)	5,831,682
MECKLENBURG	0.3767	4,019	3,959	25,837,727	25,672,890	993	(65,710)	(72,301)	25,535,872
MIDDLESEX	0.6160	1,270	1,153	6,202,411	5,696,008	496	(11,786)	(12,052)	5,672,666
MONTGOMERY	0.3920	9,846	9,681	57,454,488	57,065,563	993	(156,752)	(50,873)	56,858,931
NELSON	0.5356	1,780	1,728	9,513,327	9,234,984	993	(21,370)	(16,364)	9,198,243
NEW KENT	0.4172	3,338	3,225	17,675,006	17,306,369	496	(50,046)	(5,013)	17,251,806
NORTHAMPTON	0.4746	1,468	1,482	9,015,737	9,255,704	496	(20,739)	(38,293)	9,197,168
NORTHUMBERLAND	0.7187	1,169	1,239	4,515,581	4,789,059	496	(9,278)	(9,945)	4,770,332
NOTTOWAY	0.2385	1,890	1,945	15,699,807	16,248,050	496	(39,448)	(56,700)	16,152,398
ORANGE	0.4025	4,657	4,709	27,927,279	28,017,576	496	(74,926)	(38,486)	27,904,660
PAGE	0.3007	3,205	3,207	21,818,641	21,763,523	993	(59,720)	(39,244)	21,665,552
PATRICK	0.2396	2,621	2,489	20,368,158	19,090,247	496	(50,399)	(42,073)	18,998,271
PITTSYLVANIA	0.2443	8,474	8,498	60,798,620	61,323,493	1,489	(171,006)	(141,917)	61,012,059
POWHATAN	0.4302	4,247	4,219	21,937,745	22,159,012	993	(64,011)	(2,762)	22,093,232
PRINCE EDWARD	0.3598	1,905	1,951	14,003,696	14,381,448	496	(33,264)	(52,605)	14,296,075
PRINCE GEORGE	0.2391	6,061	6,165	41,424,693	42,583,615	496	(124,926)	(33,172)	42,426,013
PRINCE WILLIAM	0.3783	88,193	88,300	551,367,608	536,759,237	2,979	(1,461,888)	(579,670)	534,720,658
PULASKI	0.3192	3,937	3,886	27,252,928	27,351,030	993	(70,450)	(56,406)	27,225,167
RAPPAHANNOCK	0.7672	795	769	2,797,334	2,825,981	496	(4,767)	(961)	2,820,749
RICHMOND	0.3100	1,289	1,268	9,087,689	9,081,746	496	(23,297)	(21,379)	9,037,566
ROANOKE	0.3620	13,652	13,691	79,726,693	80,419,917	993	(232,604)	(29,135)	80,159,171
ROCKBRIDGE	0.4498	2,554	2,558	15,438,471	15,575,566	1,489	(37,484)	(18,098)	15,521,473
ROCKINGHAM	0.3682	11,079	11,340	67,033,363	68,364,074	1,986	(190,788)	(61,984)	68,113,288
RUSSELL	0.2322	3,498	3,546	28,114,213	28,765,233	993	(72,506)	(67,620)	28,626,100

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SCOTT	0.1917	3,386	3,402	28,054,296	28,581,994	496	(73,228)	(81,221)	28,428,041
SHENANDOAH	0.3821	5,860	5,796	36,788,654	36,457,437	993	(95,378)	(46,403)	36,316,649
SMYTH	0.2174	4,174	4,138	32,217,117	32,139,349	1,489	(86,236)	(80,265)	31,974,337
SOUTHAMPTON	0.2963	2,645	2,694	19,425,170	19,706,350	993	(50,486)	(33,695)	19,623,162
SPOTSYLVANIA	0.3627	23,392	23,023	144,602,508	142,150,290	1,986	(390,736)	(159,702)	141,601,838
STAFFORD	0.3462	28,934	28,787	163,841,776	163,057,596	1,986	(501,203)	(90,842)	162,467,537
SURRY	0.8000	702	707	2,547,080	2,544,927	496	(3,765)	(4,413)	2,537,245
SUSSEX	0.3482	1,007	1,017	8,261,597	8,553,819	(7,859)	(17,649)	(49,385)	8,478,926
TAZEWELL	0.2624	5,405	5,455	38,610,316	39,228,482	1,489	(107,151)	(97,147)	39,025,673
WARREN	0.4333	5,260	5,169	28,847,729	28,584,622	993	(78,010)	(33,026)	28,474,579
WASHINGTON	0.3434	6,903	6,833	43,629,209	43,323,035	1,489	(119,475)	(75,773)	43,129,276
WESTMORELAND	0.4743	1,453	1,541	11,789,332	12,489,367	496	(21,572)	(56,114)	12,412,177
WISE	0.2474	5,522	5,460	39,492,868	39,602,667	1,489	(109,420)	(115,559)	39,379,177
WYTHE	0.3146	3,928	3,913	25,590,594	25,692,987	993	(71,426)	(40,908)	25,581,646
YORK	0.3822	12,613	12,792	68,591,285	69,386,999	993	(210,461)	(10,263)	69,167,268
ALEXANDRIA	0.8000	15,406	15,254	48,080,696	47,069,421	1,986	(81,241)	(83,175)	46,906,991
BRISTOL	0.2922	2,127	2,149	16,804,274	17,159,896	496	(40,514)	(51,780)	17,068,098
BUENA VISTA	0.1849	872	853	7,355,373	7,396,747	496	(18,521)	(12,006)	7,366,716
CHARLOTTESVILLE	0.6772	4,290	4,226	19,856,889	18,859,496	993	(36,329)	(30,303)	18,793,857
COLONIAL HEIGHTS	0.4179	2,741	2,792	15,791,355	16,213,509	496	(43,286)	(23,725)	16,146,994
COVINGTON	0.2981	958	983	6,793,986	7,054,766	496	(18,370)	(15,699)	7,021,193
DANVILLE	0.2546	5,367	5,390	42,791,644	43,353,870	1,489	(106,984)	(214,950)	43,033,425
FALLS CHURCH	0.8000	2,653	2,542	6,883,852	6,746,764	(7,859)	(13,537)	0	6,725,368
FREDERICKSBURG	0.6210	3,458	3,467	15,384,524	15,476,855	993	(34,992)	(38,010)	15,404,846
GALAX	0.2587	1,193	1,254	8,975,879	9,333,500	496	(24,749)	(29,536)	9,279,711
HAMPTON	0.2741	18,578	18,794	125,691,820	128,468,872	1,986	(363,298)	(307,772)	127,799,788
HARRISONBURG	0.3645	6,066	5,994	41,110,247	40,675,039	496	(101,441)	(159,925)	40,414,169
HOPEWELL	0.2032	3,955	4,009	31,611,694	32,656,354	(15,717)	(85,062)	(148,561)	32,407,014
LYNCHBURG	0.3700	7,922	7,814	55,598,015	55,023,589	1,489	(131,093)	(174,655)	54,719,330
MARTINSVILLE	0.2135	1,830	1,791	15,071,984	14,954,440	993	(37,516)	(78,907)	14,839,010
NEWPORT NEWS	0.2781	26,787	26,866	193,745,188	196,037,136	2,979	(516,477)	(593,736)	194,929,902
NORFOLK	0.2958	27,983	27,801	200,728,824	201,086,643	3,973	(521,338)	(660,096)	199,909,182
NORTON	0.2870	755	792	5,128,471	5,486,971	496	(15,044)	(16,460)	5,455,963
PETERSBURG	0.2430	3,669	3,745	30,460,315	31,449,546	1,489	(75,489)	(189,427)	31,186,119
PORTSMOUTH	0.2462	13,227	13,235	95,372,279	96,248,334	2,483	(265,683)	(309,305)	95,675,829
RADFORD	0.2429	1,531	1,600	10,493,699	10,998,353	496	(32,264)	(15,469)	10,951,116
RICHMOND CITY	0.4925	23,503	22,822	150,206,367	145,515,757	2,979	(308,438)	(649,996)	144,560,302
ROANOKE CITY	0.3416	13,008	12,883	93,485,797	93,337,751	(39,293)	(225,876)	(423,726)	92,648,856
STAUNTON	0.3867	2,628	2,576	19,595,835	18,796,588	993	(42,064)	(32,079)	18,723,438
SUFFOLK	0.3420	13,797	13,671	87,809,273	87,279,030	1,489	(239,551)	(135,519)	86,905,449

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VIRGINIA BEACH	0.4046	66,591	66,560	363,104,814	363,650,350	3,973	(1,055,339)	(311,968)	362,287,016
WAYNESBORO	0.3578	2,891	2,871	18,027,970	18,033,562	993	(49,106)	(40,531)	17,944,918
WILLIAMSBURG	0.7703	1,176	1,068	5,088,927	4,843,887	993	(6,531)	(1,444)	4,836,905
WINCHESTER	0.4244	4,100	4,149	25,450,556	25,500,145	993	(63,603)	(73,534)	25,364,001
FAIRFAX CITY	0.8000	3,057	3,011	8,538,944	8,391,858	0	(16,038)	(2,576)	8,373,244
FRANKLIN CITY	0.2952	1,040	1,001	8,620,293	8,245,023	496	(18,795)	(39,124)	8,187,600
CHESAPEAKE CITY	0.3476	39,911	39,924	250,001,389	249,798,840	2,979	(693,611)	(249,983)	248,858,225
LEXINGTON	0.4172	666	673	3,625,621	3,687,449	0	(10,440)	(2,047)	3,674,962
EMPORIA	0.2168	909	972	6,951,758	7,457,287	0	(20,275)	(33,667)	7,403,345
SALEM	0.3715	4,010	3,868	22,197,705	21,620,050	496	(64,737)	(14,395)	21,541,414
POQUOSON	0.3742	2,117	2,109	11,732,156	11,691,261	496	(35,153)	(1,175)	11,655,429
MANASSAS CITY	0.3557	7,532	7,361	52,711,738	50,883,724	1,489	(126,293)	(129,416)	50,629,504
MANASSAS PARK	0.2675	3,683	3,553	28,825,319	27,198,926	496	(69,301)	(74,189)	27,055,932
COLONIAL BEACH	0.3600	637	631	4,569,480	4,617,370	496	(10,751)	(14,910)	4,592,205
WEST POINT	0.2554	793	796	5,434,576	5,415,696	496	(15,776)	(3,164)	5,397,252
TOTAL:		1,252,434	1,245,571	\$7,038,139,650	\$7,016,007,327	\$7,787	(\$18,515,611)	(\$10,677,106)	\$6,986,822,397