

2020 Reconvened Session

Overview of Governor's Proposed Amendments

HB 29 (Amendments to 2018 - 20 Budget)

HB 30 (2020 - 22 Biennial Budget)

April 20, 2020

Summary - Current Environment & Proposed Amendments

- Financial impacts of COVID-19 are not known at this time.
 - Through March, YTD revenue collections were up 6.6%, well ahead of the forecast.
 - April revenues are beginning to reveal the effects of COVID-19 on payroll withholding and retail sales tax collections, which the Administration anticipates will decline by approximately \$1 billion in the final quarter of the current fiscal year.
 - The State is unable to reforecast at this time for these reasons but anticipate this occurring early in the next fiscal year as things being to “open” again.
- Governor has proposed amendments to both HB 29 and HB 30.
 - HB 29 - there are 37 amendments that are in the categories of spending, savings, policy changes, executive authority, or technical.
 - HB 30 - there are 144 amendments that are in the categories of spending, savings, policy changes, executive authority, technical, or unallot new spending.

HB 29 & HB 30 - Proposed Amendment Actions

Type of Action	FY 2020	FY 2021	FY 2022
Unallotments (item under each agency, “pauses or freezes” spending until General Assembly returns)	\$0	\$874,575,518	\$1,380,344,407
Direct GF Appropriation Spending Change	(\$551,537,436)	(\$91,798,471)	(\$28,395,270)
Total GF Spending Impact	(\$551,537,436)	(\$966,373,989)	(\$1,408,739,677)

Total impact across all three fiscal years = (\$2,926,651,102)

HB 29 & 30 - Direct GF Appropriation Actions

Operating:	FY 2020	FY 2021	FY 2022
Remove planned voluntary Revenue Reserve deposits	(\$601,845,675)	\$0	\$0
COVID-19 response authority and match appropriation (Central Appropriations)	\$50,000,000	\$0	\$0
Reduce general fund support in the first year and expand uses of nongeneral funds (Virginia Innovation Partnership Authority)	\$0	(\$6,100,000)	\$0
Maintain existing school counselor ratios (Direct Aid to Public Education)	\$0	(\$21,681,426)	(\$28,395,270)
Fund initial cost of COVID-19 response (DMAS)	\$308,239	\$1,032,955	\$0
Adjust Funding for Legislation Projected to Increase the Need for Prison Beds (Dept. of Corrections)	\$0	(\$50,000)	\$0
	(\$551,537,436)	(\$26,798,471)	(\$28,395,270)
Capital:	FY 2020	FY 2021	FY 2022
Replace GF maintenance reserve amounts with bond proceeds (Central Capital Outlay)	\$0	(\$65,000,000)	\$0
	\$0	(\$65,000,000)	\$0
Total, Direct GF Spending Change:	(\$551,537,436)	(\$91,798,471)	(\$28,395,270)

HB 30 Amendments – Unallotment Actions

Unallotment Actions	FY 2021	FY 2022
Operating: (80 amendments)	\$853,619,228	\$1,380,344,407
Capital: (3 amendments)	FY 2021	FY 2022
Accomack Hangar	\$1,000,000	\$0
Planning	\$9,956,290	\$0
Va Beach - Nimmo Parkway	\$10,000,000	\$0
<i>Capital Total:</i>	\$20,956,290	\$0
Total Unallot:	\$874,575,518	\$1,380,344,407

HB 29 – 37 Amendments

HB 29 Amendments by Category

Amendment #	Summary Page #	Category
4	2-3	Executive Authority (11 amendments)
5	3-4	
11	8	
17	12	
18	13	
24	19-20	
30	23-24	
32	25	
33	26	
35	27	
37	30-32	
9	6	New Spending (3 amendments)
10	6-7	
23	18-19	
14	10	Nongeneral Fund Spending (2 amendments)
15	11	

HB 29 Amendments by Category (continued)

Amendment #	Summary Page #	Category
2	1-2	Policy (12 amendments)
3	2	
7	5	
19	13-14	
20	14-15	
21	15-16	
22	16-17	
26	21	
27	21-22	
28	22	
29	23	
36	28-30	
31	24	Policy/Executive Authority (1 amendment)
8	5	Savings (3 amendments)
13	9-10	
16	11-12	

HB 29 Amendments by Category (continued)

Amendment #	Summary Page #	Category
1	1	Technical (5 amendments)
6	4	
12	9	
25	20	
34	27	

HB 30 – 144 Amendments

HB 30 Amendments by Category

Amendment #	Summary Page #	Category	
22	6	Executive Authority (11 amendments)	
26	8-9		
78	16-17		
82	18-19		
90	19-20		
91	20-21		
123	32-33		
126	34		
138	41-42		
140	42-43		
143	45		Executive Authority/Policy (5 amendments)
101	23-24		
136	39-40		
141	43-44		
142	44		
144	45-47		
76	15	New Spending (4 amendments)	
77	15-16		
127	34-35		
129	36		

HB 30 Amendments by Category (continued)

Amendment #	Category
5 (p.2), 8 (pp.3-4), 11 (p.4), 15 (pp.4-5), 16 (pp. 5-6), 24 (pp. 6-7), 25 (pp.7-8), 30 (pp.10-11), 39 (p.11), 51 (p.12), 68 (p.12-13), 74 (p.14), 97 (pp.21-22), 107 (p.25), 110 (p. 26), 111 (pp.26-27), 114 (p.28), 117 (p.30), 118 (pp.30-31), 120 (pp.30-31), 135 (p.39), 137 (p.40), 139 (p.42)	Policy (23 amendments)
28 (pp.9-10), 80 (pp.17-18), 89 (p.19), 130 (p.36)	Savings (4 amendments)

HB 30 Amendments by Category (continued)

Amendment # (Summary Page #)	Category
1 (p.1), 7 (p.3), 69 (p.13), 72 (p.14), 79 (p.17), 92 (p.21), 100 (p.23), 112 (p.27), 113 (pp.27-28), 115 (p.29), 116 (p.29), 122 (p.31), 131(p.37), 134 (p.38)	Technical (14 amendments)
2, 3, 4, 6, 9, 10, 12, 13, 14, 17, 18, 19, 20, 21, 23, 27, 29, 31, 32, 33, 34, 35, 36, 37, 38, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 70, 71, 73, 75, 81, 83, 84, 85, 86, 87, 88, 93, 94, 95, 96, 98, 99, 102, 103, 104, 105, 106, 108, 109, 119, 121, 124, and 125 (pages 1-2)	Unallot New Funding (80 operating amendments)
128 (pp.35-36), 132 (p.37), 133 (pp.37-38)	(3 capital amendments)