



Report of the Subcommittee on
K-12 Education

Senate Finance &
Appropriations Committee
Virginia General Assembly

February 16, 2020



SENATE OF VIRGINIA
Senate Finance & Appropriations Committee

2020 Report of the K-12 Education Subcommittee
The Honorable Richard L. Saslaw, Chair
February 16, 2020

Madame Chair and Members of the Committee:

Your Subcommittee has reviewed the Governor's introduced budget for public education.

We are pleased to present a report that fully funds the Standards of Quality (SOQ) rebenchmarking. Overall, our recommendations provide an increase in Direct Aid to localities for Education of \$596 million in FY 2021 and \$738 million in FY 2022, above the FY 2020 levels - this totals \$1.3 billion over the biennium.

As you will recall, the introduced budget increased funding for the Virginia Preschool Initiative program by \$81 million, increased funding for at-risk students by \$57 million, and provided \$28 million for the state's share of additional instructors for limited English proficient students, which the Subcommittee recommends maintaining.

We suggest an additional \$48 million to increase the state's share of a teacher salary increase from 3.0 percent to 4.0 percent in the second year. We also recommend \$123 million for the state's share of a 3.0 percent bonus in the first year for teachers.

We propose \$40 million for additional school counselors, which funds the state's share of one school counselor for every 300 students in all public schools in the second year.

We have heard the concerns of members regarding the conditions of our school facilities. Therefore, we recommend \$27.5 million in each year to

restore the school construction grants program, which provides grants to all school divisions to assist with school construction, modernization of classroom equipment or debt service payments.

Other recommendations include almost \$600,000 to incentivize Allegheny and Covington schools to achieve economies of scale by operating as a joint division, and \$300,000 to support minority fellowships in early childhood classrooms.

The Subcommittee continues with its commitment to support and improve public education by devoting funding toward our teachers and investing in strategic ways to help our students succeed.

I thank the Subcommittee members and I look forward to continuing our on-going work regarding the future of K-12 education in the Commonwealth.

Respectfully Submitted,

The Honorable Richard L. Saslaw, Chair

The Honorable Janet D. Howell

The Honorable Thomas K. Norment, Jr.

The Honorable L. Louise Lucas

The Honorable Stephen D. Newman

The Honorable Jennifer L. McClellan

Report of the Subcommittee on K-12 Education
(Proposed Amendments to SB 29 and SB 30 as Introduced, 2020 Session)

Amendment	SB 29, GF		SB 30, General Fund		
	FY 2020	FY 2021	FY 2022	Biennium	
1 K-12 EDUCATION					
2 Direct Aid to Public Education					
3 Technical - Update Sales Tax Estimate (\$1,514.9M FY20)	\$ 6,939,363				
4 Technical - Update Special Education State Operated Programs Funding Data		\$ 925,954	\$ 972,443	\$ 1,898,397	
5 Technical - Correct Montgomery Co. Local Composite Index		\$ 197,155	\$ 198,755	\$ 395,910	
6 Adjust Lottery Proceeds Forecast (+\$40.2M NGF, +\$34.0M NGF)		\$ (12,674,481)	\$ (6,512,917)	\$ (19,187,398)	
7 Technical - Update VPSA Technology Grants					
8 4.0% Teacher Salary Increase (Incremental Funding for an Addt. 1%)			\$ 48,208,872	\$ 48,208,872	
9 3.0% Teacher Bonus		\$ 122,829,871		\$ 122,829,871	
10 Increase School Counselor Ratio			\$ (38,514,390)	\$ (38,514,390)	
11 VPI Mixed Delivery Preschool Grant		\$ (2,000,000)	\$ (2,000,000)	\$ (4,000,000)	
12 VPI Language Requiring Localities to Maximize Head Start Slots			Language		
13 Black History Museum and Cultural Center	\$ 700,000	\$ (1,200,000)	\$ (1,300,000)	\$ (2,500,000)	
14 American Civil War Museum	\$ 700,000	\$ (1,000,000)	\$ (1,000,000)	\$ (2,000,000)	
15 Allegheny & Covington Schools Consolidation Incentive			\$ 588,242	\$ 588,242	
16 Soundscapes - Newport News		\$ 90,000	\$ 90,000	\$ 180,000	
17 Early Reading Intervention Uses			Language		
18 Regional Alternative Education Programs			Language		
19 Emil and Grace Shihadeh Innovation Center		\$ 250,000		\$ 250,000	
20 Literacy Lab VPI Minority Fellowship		\$ 300,000		\$ 300,000	
21 School Construction Grants Program (+\$27.5M NGF each year from Lottery Proceeds)					
22 Games of Skill Per Pupil Allocation (Removes \$49.9M NGF, \$74.9M NGF, as SB 971 Howell)					
23 Update Hold Harmless Funding		\$ (1,106,275)	\$ (257,868)	\$ (1,364,143)	
24 Department Of Education, Central Office Operations					
25 Learning Management System (Language for a Plan)		\$ (7,131,000)	\$ 1,028,000	\$ (6,103,000)	
26 Teacher Licensure Study		\$ 100,000		\$ 100,000	
27 Mental Health Awareness Training for Teachers		\$ 75,000	\$ 75,000	\$ 150,000	
28 6th Grade Science Curriculum			Language		
29 Elementary Teacher Planning Time			Language		

FY 2020 Distribution Summary of Recommended Amendments to SB 29 As Introduced

School Division	2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	SB 29 Introduced Budget FY 2020	Update Sales Tax Estimate FY 2020	Estimated SFC Distribution FY 2020
ACCOMACK	0.3506	4,952.85	\$34,897,319	\$35,180,662	\$19,968	\$35,200,630
ALBEMARLE	0.6780	13,995.27	53,325,214	54,570,966	126,423	54,697,390
ALLEGHANY	0.2899	1,868.30	14,484,861	14,239,214	7,802	14,247,015
AMELIA	0.3231	1,657.60	11,944,753	11,832,079	7,386	11,839,465
AMHERST	0.3073	3,946.30	28,600,024	29,247,338	16,793	29,264,131
APPOMATTOX	0.2950	2,188.00	15,579,501	15,958,288	8,485	15,966,772
ARLINGTON	0.8000	26,763.10	78,830,326	78,548,479	256,708	78,805,187
AUGUSTA	0.3602	9,880.05	60,712,308	60,710,384	45,706	60,756,089
BATH	0.8000	496.00	1,849,316	1,751,710	4,935	1,756,645
BEDFORD	0.3132	9,325.65	61,213,591	61,131,218	43,946	61,175,164
BLAND	0.3070	671.30	4,908,378	4,710,690	2,828	4,713,518
BOTETOURT	0.3856	4,536.80	26,751,300	26,986,501	22,674	27,009,175
BRUNSWICK	0.3537	1,473.70	13,187,062	12,884,991	8,781	12,893,772
BUCHANAN	0.3078	2,527.55	19,428,701	19,034,708	10,693	19,045,401
BUCKINGHAM	0.3485	1,973.55	15,138,813	14,943,947	9,275	14,953,222
CAMPBELL	0.2851	7,587.75	51,758,671	51,566,443	27,570	51,594,013
CAROLINE	0.3446	4,089.70	27,038,892	27,406,966	19,527	27,426,493
CARROLL	0.2727	3,501.60	26,918,183	26,578,040	13,212	26,591,252
CHARLES CITY	0.5175	570.30	3,578,870	3,644,833	5,095	3,649,928
CHARLOTTE	0.2439	1,676.50	13,954,532	13,390,937	5,501	13,396,438
CHESTERFIELD	0.3522	61,656.20	367,430,176	366,814,011	250,205	367,064,215
CLARKE	0.5506	1,882.40	9,328,261	9,288,227	14,501	9,302,728
CRAIG	0.3235	555.80	4,563,652	4,495,884	2,725	4,498,610
CULPEPER	0.3573	8,331.95	50,716,459	52,513,046	37,642	52,550,689
CUMBERLAND	0.2810	1,211.65	10,746,594	10,499,307	4,798	10,504,105
DICKENSON	0.2470	1,958.65	15,340,053	16,030,015	6,293	16,036,308
DINWIDDIE	0.2783	4,252.15	31,424,927	30,941,343	14,084	30,955,427
ESSEX	0.4298	1,253.82	8,324,172	8,541,093	7,578	8,548,671
FAIRFAX	0.6754	180,054.13	726,456,530	724,127,670	1,532,076	725,659,747
FAUQUIER	0.6114	10,876.66	49,136,052	49,027,334	87,268	49,114,602
FLOYD	0.3337	1,810.92	12,993,058	12,668,191	9,202	12,677,393
FLUVANNA	0.3912	3,409.25	21,870,337	21,677,963	18,577	21,696,540
FRANKLIN	0.3954	6,557.80	42,717,195	42,534,919	37,603	42,572,522
FREDERICK	0.3898	13,688.85	83,485,627	83,899,174	66,067	83,965,240
GILES	0.2779	2,288.40	17,144,249	16,980,162	8,561	16,988,723
GLOUCESTER	0.3821	5,103.96	31,738,897	31,162,571	24,886	31,187,457
GOOCHLAND	0.8000	2,507.80	7,980,908	7,829,833	30,064	7,859,897
GRAYSON	0.3462	1,495.25	11,133,587	11,617,858	8,151	11,626,009
GREENE	0.3321	2,911.85	19,681,737	19,966,829	13,946	19,980,775
GREENSVILLE	0.2189	1,270.35	9,617,767	10,757,342	3,530	10,760,872
HALIFAX	0.3000	4,534.75	35,573,964	36,166,239	18,814	36,185,053
HANOVER	0.4468	17,194.30	92,759,001	92,327,482	95,514	92,422,996

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School Division	2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	SB 29 Introduced Budget FY 2020	Update Sales Tax Estimate FY 2020	Estimated SFC Distribution FY 2020
HENRICO	0.4183	50,370.35	291,786,693	291,659,366	264,077	291,923,444
HENRY	0.2253	6,975.45	56,441,254	55,764,777	20,170	55,784,947
HIGHLAND	0.8000	200.00	1,545,217	1,656,093	923	1,657,016
ISLE OF WIGHT	0.3968	5,502.35	32,680,285	33,028,027	27,187	33,055,214
JAMES CITY	0.5657	10,395.05	46,418,544	46,304,029	76,154	46,380,183
KING GEORGE	0.3721	4,362.25	26,418,537	26,378,790	20,646	26,399,435
KING & QUEEN	0.3945	771.37	5,798,255	5,868,033	4,335	5,872,368
KING WILLIAM	0.3283	2,155.10	15,261,901	14,846,874	7,926	14,854,800
LANCASTER	0.7718	1,001.55	3,804,189	3,706,595	10,941	3,717,536
LEE	0.1754	2,955.75	27,733,815	27,578,372	7,108	27,585,480
LOUDOUN	0.5383	83,185.21	396,282,131	393,116,887	514,492	393,631,378
LOUISA	0.5474	4,824.40	23,412,155	23,872,993	32,922	23,905,915
LUNENBURG	0.2525	1,514.90	12,127,166	12,528,179	4,964	12,533,143
MADISON	0.4608	1,633.25	9,761,869	9,656,895	10,657	9,667,552
MATHEWS	0.5060	988.10	5,955,412	5,730,039	6,485	5,736,524
MECKLENBURG	0.3767	3,963	25,687,148	26,443,848	19,396	26,463,244
MIDDLESEX	0.6160	1,124	5,990,648	5,859,286	9,008	5,868,294
MONTGOMERY	0.3920	9,791	59,414,804	59,835,723	50,422	59,886,146
NELSON	0.5356	1,592	9,263,914	8,893,197	13,147	8,906,345
NEW KENT	0.4172	3,266	18,587,455	18,221,365	16,193	18,237,558
NORTHAMPTON	0.4746	1,406	9,533,133	9,199,842	9,614	9,209,456
NORTHUMBERLAND	0.7187	1,208	4,873,760	4,795,745	11,516	4,807,261
NOTTOWAY	0.2385	1,894	16,344,445	16,367,499	6,272	16,373,771
ORANGE	0.4025	4,826	28,925,084	29,703,299	25,223	29,728,522
PAGE	0.3007	3,216	22,386,771	22,584,195	12,275	22,596,470
PATRICK	0.2396	2,452	19,477,445	19,318,573	6,963	19,325,535
PITTSYLVANIA	0.2443	8,351	62,641,775	62,546,412	26,735	62,573,147
POWHATAN	0.4302	4,246	23,055,551	23,184,744	21,331	23,206,074
PRINCE EDWARD	0.3598	1,934	14,764,643	14,751,604	11,355	14,762,959
PRINCE GEORGE	0.2391	6,182	43,883,327	44,146,999	16,328	44,163,327
PRINCE WILLIAM	0.3783	89,409	567,687,734	561,486,858	391,897	561,878,755
PULASKI	0.3192	3,900	27,658,349	28,435,258	16,936	28,452,194
RAPPAHANNOCK	0.7672	746	2,851,579	2,867,538	11,395	2,878,933
RICHMOND	0.3100	1,237	9,598,824	9,229,820	4,226	9,234,046
ROANOKE	0.3620	13,556	83,125,965	83,161,187	62,095	83,223,282
ROCKBRIDGE	0.4498	2,519	16,235,692	16,029,743	15,273	16,045,016
ROCKINGHAM	0.3682	11,386	70,853,755	70,666,475	56,795	70,723,270
RUSSELL	0.2322	3,492	28,962,836	29,149,906	10,624	29,160,530
SCOTT	0.1917	3,385	29,172,236	29,469,863	7,062	29,476,925
SHENANDOAH	0.3821	5,734	37,639,147	37,579,677	29,600	37,609,277
SMYTH	0.2174	4,097	32,373,673	32,695,367	11,535	32,706,901
SOUTHAMPTON	0.2963	2,616	20,433,090	19,866,288	9,190	19,875,477

FY 2020 Distribution Summary of Recommended Amendments to SB 29 As Introduced

School Division	2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	SB 29 Introduced Budget FY 2020	Update Sales Tax Estimate FY 2020	Estimated SFC Distribution FY 2020
SPOTSYLVANIA	0.3627	23,191	148,360,516	148,272,832	104,314	148,377,146
STAFFORD	0.3462	29,520	172,974,401	173,652,671	117,127	173,769,798
SURRY	0.8000	691	2,522,656	2,558,333	8,202	2,566,536
SUSSEX	0.3482	1,032	8,877,562	8,895,332	5,271	8,900,603
TAZEWELL	0.2624	5,370	39,336,164	39,078,601	18,907	39,097,508
WARREN	0.4333	5,212	29,310,153	29,971,934	31,789	30,003,723
WASHINGTON	0.3434	6,800	44,415,559	44,579,371	30,050	44,609,421
WESTMORELAND	0.4743	1,475	13,059,921	12,612,862	10,192	12,623,053
WISE	0.2474	5,301	40,465,123	40,049,044	16,443	40,065,487
WYTHE	0.3146	3,827	26,191,921	26,013,525	15,777	26,029,301
YORK	0.3822	13,005	72,303,522	73,043,540	56,235	73,099,774
ALEXANDRIA	0.8000	15,534	50,884,666	49,688,735	162,205	49,850,940
BRISTOL	0.2922	2,128	17,661,639	17,448,956	8,897	17,457,854
BUENA VISTA	0.1849	816	7,394,584	7,337,069	2,160	7,339,229
CHARLOTTESVILLE	0.6772	4,203	19,773,727	19,225,785	39,625	19,265,410
COLONIAL HEIGHTS	0.4179	2,782	17,135,861	16,875,111	14,028	16,889,139
COVINGTON	0.2981	954	7,477,740	7,106,716	3,080	7,109,796
DANVILLE	0.2546	5,399	43,243,438	44,680,899	19,063	44,699,962
FALLS CHURCH	0.8000	2,558	7,041,748	6,997,244	24,200	7,021,444
FREDERICKSBURG	0.6210	3,534	16,502,206	16,300,381	27,428	16,327,808
GALAX	0.2587	1,272	9,552,750	9,853,396	3,467	9,856,862
HAMPTON	0.2741	18,917	130,335,616	133,339,428	65,506	133,404,934
HARRISONBURG	0.3645	6,229	43,116,998	43,672,010	25,713	43,697,723
HOPEWELL	0.2032	3,903	33,951,846	32,985,591	9,617	32,995,208
LYNCHBURG	0.3700	7,778	56,553,985	56,816,563	45,644	56,862,207
MARTINSVILLE	0.2135	1,777	14,727,568	15,175,374	5,533	15,180,907
NEWPORT NEWS	0.2781	26,953	201,741,466	203,339,543	91,992	203,431,536
NORFOLK	0.2958	27,679	204,657,883	206,993,854	109,046	207,102,900
NORTON	0.2870	778	5,594,202	5,552,459	2,287	5,554,746
PETERSBURG	0.2430	3,774	32,625,074	32,843,323	12,237	32,855,560
PORTSMOUTH	0.2462	13,210	97,662,489	99,152,693	42,608	99,195,301
RADFORD	0.2429	1,584	11,386,301	11,425,550	4,413	11,429,962
RICHMOND CITY	0.4925	23,155	156,936,085	152,711,857	146,954	152,858,811
ROANOKE CITY	0.3416	13,155	96,833,492	98,519,306	59,719	98,579,025
STAUNTON	0.3867	2,621	19,777,071	19,226,950	14,763	19,241,713
SUFFOLK	0.3420	13,758	89,914,746	90,699,733	64,502	90,764,235
VIRGINIA BEACH	0.4046	66,632	375,992,517	377,545,531	337,555	377,883,086
WAYNESBORO	0.3578	2,753	18,265,040	18,127,358	14,652	18,142,010
WILLIAMSBURG	0.7703	1,014	5,066,502	5,010,530	10,966	5,021,495
WINCHESTER	0.4244	4,214	27,198,811	27,090,358	22,063	27,112,420
FAIRFAX CITY	0.8000	2,974	8,868,129	8,811,677	31,448	8,843,125
FRANKLIN CITY	0.2952	1,006	8,320,587	8,396,879	4,992	8,401,871

FY 2020 Distribution Summary of Recommended Amendments to SB 29 As Introduced

School Division	2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	SB 29 Introduced Budget FY 2020	Update Sales Tax Estimate FY 2020	Estimated SFC Distribution FY 2020
CHESAPEAKE CITY	0.3476	40,464	261,448,775	261,963,024	175,837	262,138,861
LEXINGTON	0.4172	663	3,882,716	3,758,463	2,917	3,761,379
EMPORIA	0.2168	816	7,177,098	6,534,695	2,715	6,537,410
SALEM	0.3715	3,813	22,614,349	22,268,532	15,932	22,284,464
POQUOSON	0.3742	2,113	12,259,526	12,179,247	9,562	12,188,809
MANASSAS CITY	0.3557	7,475	53,305,970	53,190,134	31,015	53,221,148
MANASSAS PARK	0.2675	3,498	29,019,539	27,787,678	9,674	27,797,352
COLONIAL BEACH	0.3600	599	4,980,008	4,586,655	2,181	4,588,836
WEST POINT	0.2554	789	\$5,790,244	5,537,487	2,083	5,539,570
TOTAL:		1,251,668	\$7,305,604,520	\$7,301,855,966	\$6,939,363	\$7,308,795,329

FY 2021 Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	2020-2022 Composite Index	FY 2021 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	SB 30 Introduced Budget FY 2021	Tech. Updates: State Operated Programs, VPSA Technology Grants, and LCI for Montgomery Co.	3.0% Bonus Payment	School Construction Grants Program	Remove Games of Skill PPA	Update No Loss Distributions	Estimated SFC Distribution FY 2021
ACCOMACK	0.3374	4,945.25	\$34,897,319	\$37,541,009	(\$32)	\$613,172	\$165,770	(\$233,598)	(\$1)	\$38,086,320
ALBEMARLE	0.6449	14,226.55	53,325,214	61,625,040	21,417	867,038	199,597	(360,146)	(1)	62,352,945
ALLEGHANY	0.2819	1,789.85	14,484,861	14,733,691	(13)	243,125	126,893	(91,628)	(1)	15,012,067
AMELIA	0.3479	1,615.95	11,944,753	11,849,766	(10)	190,607	121,663	(75,123)	0	12,086,903
AMHERST	0.3141	3,992.55	28,600,024	30,934,877	(28)	504,581	154,247	(195,227)	(1)	31,398,449
APPOMATTOX	0.2978	2,215.20	15,579,501	17,142,076	(16)	283,604	130,781	(110,893)	0	17,445,552
ARLINGTON	0.8000	26,962.25	78,830,326	82,476,477	(54)	1,002,104	207,272	(384,428)	0	83,301,371
AUGUSTA	0.3769	9,843.00	60,712,308	62,412,426	(61)	1,018,750	223,364	(437,234)	0	63,217,245
BATH	0.8000	483.60	1,849,316	1,784,585	(1)	21,776	101,984	(6,895)	0	1,901,449
BEDFORD	0.3132	9,243.05	61,213,591	63,631,558	(64)	1,048,770	228,354	(452,558)	(1)	64,456,059
BLAND	0.3380	645.20	4,908,378	4,796,842	(4)	82,457	108,898	(30,450)	0	4,957,743
BOTETOURT	0.3975	4,534.45	26,751,300	27,808,046	(28)	465,853	154,768	(194,765)	0	28,233,874
BRUNSWICK	0.4290	1,418.90	13,187,062	12,884,991	(9)	176,316	116,853	(57,759)	(226,620)	12,893,772
BUCHANAN	0.2975	2,414.10	19,428,701	19,967,970	(17)	334,379	135,590	(120,901)	0	20,317,021
BUCKINGHAM	0.3422	1,975.45	15,138,813	15,537,146	(13)	237,956	126,012	(92,638)	(1)	15,808,462
CAMPBELL	0.2878	7,565.45	51,758,671	54,917,300	(53)	909,073	208,294	(384,119)	(1)	55,650,494
CAROLINE	0.3553	4,114.50	27,038,892	28,685,629	(27)	451,488	152,845	(189,105)	0	29,100,830
CARROLL	0.2749	3,451.45	26,918,183	28,108,389	(26,025)	456,008	150,881	(178,414)	0	28,510,839
CHARLES CITY	0.5880	552.95	3,578,870	3,648,006	(2)	49,892	104,709	(16,241)	0	3,786,364
CHARLOTTE	0.2444	1,613.15	13,954,532	13,844,183	(12)	234,439	125,390	(86,895)	0	14,117,105
CHESTERFIELD	0.3584	62,537.90	367,430,176	396,900,594	30,034	6,501,356	892,750	(2,860,463)	0	401,464,271
CLARKE	0.5729	1,845.65	9,328,261	9,288,227	(8)	143,688	116,112	(56,196)	(99,713)	9,392,110
CRAIG	0.3336	543.05	4,563,652	4,591,345	(3)	76,403	107,415	(25,799)	0	4,749,361
CULPEPER	0.3741	8,449.70	50,716,459	55,526,809	(52)	892,580	204,507	(377,029)	(1)	56,246,814
CUMBERLAND	0.2978	1,180.75	10,746,594	10,659,907	(9)	176,144	117,054	(59,108)	(1)	10,893,987
DICKENSON	0.2471	1,960.40	15,340,053	17,176,410	(14)	286,418	129,559	(105,223)	0	17,487,150
DINWIDDIE	0.2879	4,222.55	31,424,927	32,986,171	(30)	528,598	160,680	(214,360)	0	33,461,059
ESSEX	0.4636	1,235.30	8,324,172	8,677,984	(7)	133,252	113,487	(47,238)	0	8,877,478
FAIRFAX	0.6541	180,549.30	726,456,530	799,481,877	61,164	12,021,517	1,348,091	(4,452,203)	0	808,460,446
FAUQUIER	0.5879	10,894.05	49,136,052	53,067,247	(45)	820,900	189,818	(320,052)	(1)	53,757,867
FLOYD	0.3418	1,761.20	12,993,058	12,896,318	(11)	210,713	123,887	(82,641)	0	13,148,266
FLUVANNA	0.3940	3,388.85	21,870,337	22,944,486	(20)	380,191	141,402	(146,404)	0	23,319,655
FRANKLIN	0.3953	6,451.15	42,717,195	44,744,695	(39)	704,379	179,477	(278,103)	0	45,350,409
FREDERICK	0.4120	13,900.55	83,485,627	86,391,628	16,510	1,358,318	261,299	(582,690)	(2)	87,445,063
GILES	0.2695	2,256.90	17,144,249	18,126,836	(16)	301,929	133,506	(117,533)	0	18,444,722
GLOUCESTER	0.3885	5,025.70	31,738,897	32,113,793	(31)	511,068	162,544	(219,090)	(1)	32,568,283
GOOCHLAND	0.8000	2,513.10	7,980,908	8,181,227	(5)	88,251	110,060	(35,832)	0	8,343,701
GRAYSON	0.3615	1,514.30	11,133,587	12,171,767	(10)	193,766	119,138	(68,929)	0	12,415,732
GREENE	0.3446	2,892.45	19,681,737	20,496,170	(19)	343,721	138,236	(135,145)	(1)	20,842,962

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GREENSVILLE	0.2799	1,237.80	9,617,767	10,781,003	(9)	168,977	118,336	(63,544)	0	11,004,763
HALIFAX	0.3058	4,437.20	35,573,964	38,346,115	(30)	617,193	163,085	(219,595)	0	38,906,768
HANOVER	0.4626	17,018.10	92,759,001	92,540,672	(92)	1,523,376	285,167	(651,985)	(2)	93,697,136
HENRICO	0.4279	50,516.30	291,786,693	311,071,089	38,593	4,955,888	677,483	(2,060,308)	0	314,682,745
HENRY	0.2253	6,938.05	56,441,254	59,362,241	(53)	951,929	208,294	(383,177)	0	60,139,234
HIGHLAND	0.8000	199.25	1,545,217	1,800,256	(1)	12,872	100,802	(2,841)	0	1,911,088
ISLE OF WIGHT	0.3964	5,605.05	32,680,285	34,789,795	(34)	562,884	166,552	(241,189)	0	35,278,008
JAMES CITY	0.5553	10,377.75	46,418,544	50,667,097	(46)	777,665	192,643	(329,002)	0	51,308,357
KING GEORGE	0.3703	4,408.60	26,418,537	28,494,485	(28)	459,040	155,049	(197,908)	(1)	28,910,637
KING & QUEEN	0.4139	784.05	5,798,255	6,443,246	(5)	98,079	109,058	(32,760)	0	6,617,618
KING WILLIAM	0.3407	2,137.90	15,261,901	14,846,874	(14)	245,749	128,476	(100,485)	(40,316)	15,080,284
LANCASTER	0.7835	959.20	3,804,189	3,784,923	(2)	40,710	104,349	(14,805)	0	3,915,175
LEE	0.1692	2,912.80	27,733,815	27,778,654	(24)	486,524	149,217	(172,519)	0	28,241,852
LOUDOUN	0.5466	84,923.90	396,282,131	411,864,096	18,472	6,727,561	855,817	(2,744,986)	0	416,720,960
LOUISA	0.5406	4,882.55	23,412,155	25,749,370	(22)	378,999	144,408	(159,907)	0	26,112,848
LUNENBURG	0.2561	1,522.50	12,127,166	13,579,813	(12)	222,021	122,585	(80,742)	0	13,843,665
MADISON	0.4738	1,619.00	9,761,869	9,656,895	(8)	145,946	117,214	(60,733)	(34,817)	9,824,497
MATHEWS	0.5162	960.10	5,955,412	5,730,039	(5)	91,637	109,579	(33,114)	(15,190)	5,882,946
MECKLENBURG	0.3996	3,912	25,687,148	27,345,687	(23)	421,578	147,674	(167,463)	0	27,747,453
MIDDLESEX	0.6008	1,103	5,990,648	6,542,666	(4)	103,720	108,998	(31,389)	0	6,723,991
MONTGOMERY	0.4005	9,877	59,414,804	62,332,752	221,032	1,007,975	218,134	(423,955)	43	63,355,980
NELSON	0.5604	1,488	9,263,914	8,893,197	(6)	120,962	114,028	(46,623)	(175,213)	8,906,345
NEW KENT	0.4166	3,306	18,587,455	19,677,512	(20)	312,990	138,176	(137,517)	0	19,991,141
NORTHAMPTON	0.4696	1,359	9,533,133	9,837,365	(7)	150,233	114,950	(51,392)	0	10,051,149
NORTHUMBERLAND	0.7116	1,180	4,873,760	5,082,918	(4)	62,166	106,974	(24,255)	0	5,227,799
NOTTOWAY	0.2597	1,850	16,344,445	16,559,151	(14)	256,700	128,096	(97,617)	0	16,846,316
ORANGE	0.4105	4,833	28,925,084	30,797,139	(28)	480,436	157,013	(203,101)	(1)	31,231,458
PAGE	0.3198	3,201	22,386,771	23,985,278	(22)	381,596	143,847	(155,216)	0	24,355,483
PATRICK	0.2456	2,394	19,477,445	20,402,475	(18)	335,422	137,073	(128,752)	0	20,746,200
PITTSYLVANIA	0.2446	8,197	62,641,775	66,126,915	(62)	1,101,286	226,410	(441,445)	(1)	67,013,103
POWHATAN	0.4507	4,265	23,055,551	23,755,831	(24)	386,948	146,733	(167,016)	0	24,122,472
PRINCE EDWARD	0.3554	1,913	14,764,643	15,434,180	8,786	224,456	124,969	(87,923)	(1)	15,704,467
PRINCE GEORGE	0.2467	6,163	43,883,327	46,116,643	14,421	759,519	193,325	(330,943)	(1)	46,752,964
PRINCE WILLIAM	0.3799	91,264	567,687,734	609,227,703	41,198	10,008,848	1,211,060	(4,034,521)	0	616,454,288
PULASKI	0.3235	3,861	27,658,349	29,199,248	208	486,794	152,865	(186,190)	0	29,652,925
RAPPAHANNOCK	0.7990	728	2,851,579	2,926,682	(2)	27,945	103,006	(10,432)	(1)	3,047,198
RICHMOND	0.3120	1,205	9,598,824	9,360,801	(9)	146,763	117,054	(59,088)	0	9,565,521
ROANOKE	0.3660	13,453	83,125,965	85,646,608	(86)	1,457,677	272,221	(608,049)	(1)	86,768,370
ROCKBRIDGE	0.4506	2,492	16,235,692	16,029,743	(13)	237,326	127,735	(97,605)	(252,171)	16,045,015

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ROCKINGHAM	0.3799	11,423	70,853,755	74,624,282	(71)	1,154,536	241,500	(504,960)	(1)	75,515,286
RUSSELL	0.2373	3,485	28,962,836	30,840,554	(27)	481,640	153,366	(189,509)	0	31,286,024
SCOTT	0.1899	3,377	29,172,236	31,174,649	(27)	542,064	154,949	(195,052)	0	31,676,583
SHENANDOAH	0.3832	5,701	37,639,147	40,111,071	(35)	627,264	170,880	(250,696)	0	40,658,484
SMYTH	0.2228	4,033	32,373,673	34,212,353	(32)	574,307	163,806	(223,441)	0	34,726,993
SOUTHAMPTON	0.3015	2,590	20,433,090	21,354,451	(18)	318,666	136,612	(128,982)	0	21,680,729
SPOTSYLVANIA	0.3722	23,356	148,360,516	156,453,719	28,509	2,534,767	391,758	(1,045,316)	0	158,363,437
STAFFORD	0.3470	30,109	172,974,401	191,131,946	(196)	3,280,083	486,305	(1,401,659)	0	193,496,479
SURRY	0.8000	675	2,522,656	2,756,091	(2)	30,821	102,765	(9,628)	0	2,880,047
SUSSEX	0.3492	1,025	8,877,562	9,615,283	(7)	133,760	113,467	(47,576)	0	9,814,927
TAZEWELL	0.2575	5,328	39,336,164	42,675,194	(39)	712,374	179,898	(282,050)	(1)	43,285,376
WARREN	0.4432	5,222	29,310,153	31,920,764	(29)	503,354	158,155	(207,295)	(1)	32,374,948
WASHINGTON	0.3416	6,757	44,415,559	48,379,758	(45)	803,330	189,718	(317,165)	0	49,055,596
WESTMORELAND	0.4618	1,433	13,059,921	12,612,862	(7)	152,361	115,912	(54,972)	(203,103)	12,623,053
WISE	0.2372	5,180	40,465,123	42,174,429	(39)	683,769	181,040	(281,672)	0	42,757,527
WYTHE	0.3204	3,754	26,191,921	27,370,738	(25)	441,372	152,123	(181,862)	0	27,782,346
YORK	0.3812	13,163	72,303,522	77,608,724	(82)	1,327,362	261,279	(580,663)	(1)	78,616,619
ALEXANDRIA	0.8000	15,898	50,884,666	54,723,888	44,095	595,533	162,263	(226,672)	(1)	55,299,106
BRISTOL	0.3051	2,121	17,661,639	18,531,866	25,617	282,188	129,639	(105,088)	0	18,864,222
BUENA VISTA	0.1893	777	7,394,584	7,337,069	(7)	121,030	113,266	(44,918)	(59,133)	7,467,307
CHARLOTTESVILLE	0.6886	4,192	19,773,727	19,999,160	41,948	224,751	126,232	(93,070)	0	20,299,021
COLONIAL HEIGHTS	0.4156	2,784	17,135,861	18,110,684	(16)	290,936	132,585	(115,997)	(1)	18,418,191
COVINGTON	0.2913	938	7,477,740	7,489,761	(6)	122,432	113,547	(47,398)	(1)	7,678,335
DANVILLE	0.2622	5,411	43,243,438	47,791,538	21,529	733,557	179,818	(284,599)	0	48,441,843
FALLS CHURCH	0.8000	2,574	7,041,748	8,002,130	(5)	93,830	110,260	(36,698)	0	8,169,517
FREDERICKSBURG	0.5840	3,576	16,502,206	18,855,976	(15)	268,633	129,458	(106,037)	(1)	19,148,014
GALAX	0.2775	1,284	9,552,750	10,443,067	(9)	159,739	118,416	(66,158)	0	10,655,055
HAMPTON	0.2743	19,030	130,335,616	144,918,566	(138)	2,303,458	375,105	(984,533)	0	146,612,458
HARRISONBURG	0.3537	6,398	43,116,998	48,751,011	(41)	711,232	180,680	(294,788)	0	49,348,094
HOPEWELL	0.2053	3,859	33,951,846	34,465,433	(30)	549,973	162,163	(218,603)	0	34,958,936
LYNCHBURG	0.3668	7,710	56,553,985	59,861,448	21,730	868,376	198,695	(348,054)	(2)	60,602,193
MARTINSVILLE	0.2185	1,748	14,727,568	15,942,425	(14)	249,007	127,835	(97,370)	0	16,221,883
NEWPORT NEWS	0.2842	26,995	201,741,466	214,349,349	41,195	3,304,262	486,626	(1,377,528)	0	216,803,904
NORFOLK	0.3059	27,352	204,657,883	213,956,511	84,088	3,258,811	485,002	(1,353,450)	0	216,430,962
NORTON	0.2710	778	5,594,202	6,071,438	(5)	98,728	111,362	(40,410)	0	6,241,113
PETERSBURG	0.2442	3,751	32,625,074	36,051,611	(29)	506,845	157,153	(202,105)	(2)	36,513,473
PORTSMOUTH	0.2426	13,177	97,662,489	107,536,833	(100)	1,699,518	300,497	(711,479)	(1)	108,825,268
RADFORD	0.2452	1,578	11,386,301	11,780,476	(12)	201,817	123,967	(84,928)	0	12,021,320
RICHMOND CITY	0.4688	23,347	156,936,085	173,779,148	136,998	2,460,489	346,488	(884,139)	0	175,838,984

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ROANOKE CITY	0.3284	13,342	96,833,492	108,936,129	31,490	1,572,691	277,051	(638,796)	(2)	110,178,563
STAUNTON	0.3877	2,659	19,777,071	20,261,344	57,583	274,779	132,164	(116,063)	0	20,609,807
SUFFOLK	0.3487	13,812	89,914,746	95,894,677	(90)	1,513,731	279,576	(641,312)	(2)	97,046,580
VIRGINIA BEACH	0.4082	66,566	375,992,517	401,199,694	29,160	6,382,764	890,225	(2,808,371)	0	405,693,472
WAYNESBORO	0.3652	2,725	18,265,040	19,628,492	(17)	291,932	135,029	(123,315)	0	19,932,121
WILLIAMSBURG	0.7459	1,007	5,066,502	5,467,864	30,165	43,385	105,170	(18,242)	(1)	5,628,341
WINCHESTER	0.4319	4,271	27,198,811	29,540,235	(25)	431,722	147,975	(172,979)	0	29,946,928
FAIRFAX CITY	0.8000	2,942	8,868,129	9,321,870	(6)	114,117	111,924	(41,949)	0	9,505,956
FRANKLIN CITY	0.2929	1,004	8,320,587	8,775,131	(7)	131,742	114,248	(50,633)	0	8,970,481
CHESAPEAKE CITY	0.3486	41,067	261,448,775	280,448,042	40,198	4,515,250	628,206	(1,907,098)	(2)	283,724,596
LEXINGTON	0.3920	658	3,882,716	3,979,292	(4)	69,582	108,076	(28,512)	0	4,128,434
EMPORIA	0.2228	750	7,177,098	6,598,179	(6)	108,425	112,705	(41,527)	0	6,777,776
SALEM	0.3641	3,788	22,614,349	23,942,481	(24)	388,690	148,596	(171,714)	0	24,308,029
POQUOSON	0.3703	2,115	12,259,526	12,814,856	(14)	227,901	126,653	(94,950)	0	13,074,446
MANASSAS CITY	0.3611	7,591	53,305,970	57,780,151	(48)	906,085	195,710	(345,744)	(1)	58,536,153
MANASSAS PARK	0.2755	3,437	29,019,539	29,406,871	(25)	466,193	150,781	(177,499)	(1)	29,846,320
COLONIAL BEACH	0.3317	569	4,980,008	4,786,649	(4)	78,045	108,016	(27,109)	(1)	4,945,596
WEST POINT	0.2614	786	\$5,790,244	5,888,569	(6)	102,892	111,663	(41,371)	0	6,061,747
TOTAL:	-	1,257,188.55	\$7,305,604,520	\$7,801,757,438	\$1,077,241	\$122,829,871	\$27,500,000	(\$49,996,851)	(\$1,106,279)	\$7,902,061,420

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School Division	2020-2022 Composite Index	FY 2022 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	SB 30 Introduced Budget FY 2022	Tech. Updates: State Operated Programs, VPSA Technology Grants, and LCI for Montgomery Co.	Increase Salary Increase from 3% to 4%	School Construction Grants Program	Remove Games of Skill PPA	Fund School Counselors at 300-to-1 in All Schools	Update No Loss Distributions	Estimated SFC Distribution FY 2022
ACCOMACK	0.3374	4,945.25	\$34,897,319	\$38,683,484	(\$65)	\$236,423	\$165,417	(\$348,026)	(\$182,973)	(\$1)	\$38,554,259
ALBEMARLE	0.6449	14,226.55	53,325,214	64,261,217	21,924	340,902	200,851	(547,434)	(274,305)	(1)	64,003,154
ALLEGHANY	0.2819	1,789.85	14,484,861	14,720,976	(25)	89,134	125,652	(131,967)	(68,319)	(1)	14,735,450
AMELIA	0.3479	1,615.95	11,944,753	11,975,432	(21)	72,998	121,040	(109,579)	(55,487)	0	12,004,383
AMHERST	0.3141	3,992.55	28,600,024	32,257,040	(55)	194,012	154,657	(294,881)	(150,223)	(1)	32,160,549
APPOMATTOX	0.2978	2,215.20	15,579,501	17,843,618	(32)	110,355	131,062	(167,229)	(83,174)	0	17,834,600
ARLINGTON	0.8000	26,962.25	78,830,326	85,300,815	(109)	398,844	207,638	(578,946)	(306,850)	0	85,021,392
AUGUSTA	0.3769	9,843.00	60,712,308	64,239,371	(122)	383,986	222,430	(651,189)	(317,966)	0	63,876,510
BATH	0.8000	483.60	1,849,316	1,803,744	(2)	7,992	101,936	(10,082)	(4,984)	0	1,898,604
BEDFORD	0.3132	9,243.05	61,213,591	65,148,669	(126)	406,196	226,722	(670,758)	(332,652)	(1)	64,778,050
BLAND	0.3380	645.20	4,908,378	4,791,539	(9)	29,788	108,524	(43,873)	(22,792)	0	4,863,177
BOTETOURT	0.3975	4,534.45	26,751,300	28,648,676	(54)	179,338	154,538	(290,871)	(142,416)	0	28,549,211
BRUNSWICK	0.4290	1,418.90	13,187,062	12,884,991	(16)	71,871	116,170	(83,506)	(43,689)	(52,049)	12,893,772
BUCHANAN	0.2975	2,414.10	19,428,701	19,870,315	(33)	121,447	133,856	(173,408)	(91,581)	0	19,860,596
BUCKINGHAM	0.3422	1,975.45	15,138,813	16,115,975	(27)	94,624	125,931	(139,108)	(73,927)	(1)	16,123,467
CAMPBELL	0.2878	7,565.45	51,758,671	56,584,912	(107)	347,225	207,558	(571,432)	(293,593)	(1)	56,274,562
CAROLINE	0.3553	4,114.50	27,038,892	29,743,245	(53)	177,743	152,961	(283,502)	(143,558)	0	29,646,836
CARROLL	0.2749	3,451.45	26,918,183	28,672,367	(26,049)	178,103	149,966	(262,771)	(134,676)	0	28,576,940
CHARLES CITY	0.5880	552.95	3,578,870	3,679,083	(4)	19,019	104,551	(23,574)	(12,291)	0	3,766,784
CHARLOTTE	0.2444	1,613.15	13,954,532	13,859,844	(24)	86,886	124,334	(125,594)	(63,258)	0	13,882,188
CHESTERFIELD	0.3584	62,537.90	367,430,176	415,673,840	30,417	2,596,981	900,975	(4,334,038)	(2,146,282)	0	412,721,893
CLARKE	0.5729	1,845.65	9,328,261	9,350,014	(16)	54,102	115,730	(82,658)	(40,361)	0	9,396,811
CRAIG	0.3336	543.05	4,563,652	4,654,438	(7)	28,894	107,226	(37,824)	(20,019)	0	4,732,708
CULPEPER	0.3741	8,449.70	50,716,459	58,447,865	(108)	356,643	205,582	(573,268)	(299,601)	(1)	58,137,112
CUMBERLAND	0.2978	1,180.75	10,746,594	10,832,778	(16)	67,553	116,549	(86,618)	(46,377)	(1)	10,883,868
DICKENSON	0.2471	1,960.40	15,340,053	17,720,260	(29)	109,294	129,465	(156,849)	(81,416)	0	17,720,725
DINWIDDIE	0.2879	4,222.55	31,424,927	33,940,407	(60)	207,932	160,027	(318,797)	(159,518)	0	33,829,991
ESSEX	0.4636	1,235.30	8,324,172	8,825,049	(13)	49,972	113,235	(69,407)	(37,359)	0	8,881,477
FAIRFAX	0.6541	180,549.30	726,456,530	825,673,033	62,151	4,725,453	1,346,698	(6,667,243)	(3,535,890)	0	821,604,202
FAUQUIER	0.5879	10,894.05	49,136,052	54,644,857	(90)	320,998	189,612	(478,301)	(247,308)	(1)	54,429,767
FLOYD	0.3418	1,761.20	12,993,058	13,025,293	(22)	78,674	123,137	(120,468)	(61,811)	0	13,044,803
FLUVANNA	0.3940	3,388.85	21,870,337	23,584,987	(40)	152,479	141,003	(217,285)	(104,085)	0	23,557,059
FRANKLIN	0.3953	6,451.15	42,717,195	45,724,503	(77)	269,572	177,874	(410,563)	(208,664)	0	45,552,645
FREDERICK	0.4120	13,900.55	83,485,627	90,304,237	16,859	548,868	263,173	(883,657)	(453,328)	(2)	89,796,150
GILES	0.2695	2,256.90	17,144,249	18,454,267	(33)	113,616	132,918	(172,840)	(87,396)	0	18,440,532
GLOUCESTER	0.3885	5,025.70	31,738,897	32,639,658	(61)	195,157	161,345	(322,359)	(159,753)	(1)	32,513,986
GOOCHLAND	0.8000	2,513.10	7,980,908	8,397,121	(10)	34,057	110,041	(53,482)	(26,267)	0	8,461,460
GRAYSON	0.3615	1,514.30	11,133,587	12,635,835	(20)	75,278	119,304	(103,722)	(54,860)	0	12,671,815
GREENE	0.3446	2,892.45	19,681,737	20,971,142	(37)	124,957	137,849	(200,309)	(99,875)	(1)	20,933,726
GREENSVILLE	0.2799	1,237.80	9,617,767	11,089,985	(18)	63,226	117,787	(94,263)	(51,058)	0	11,125,659
HALIFAX	0.3058	4,437.20	35,573,964	38,934,495	(61)	237,222	161,484	(322,056)	(168,367)	0	38,842,717
HANOVER	0.4626	17,018.10	92,759,001	94,613,073	(181)	581,547	282,577	(965,936)	(471,113)	(2)	94,039,965
HENRICO	0.4279	50,516.30	291,786,693	322,140,242	39,318	1,905,469	676,916	(3,086,184)	(1,521,669)	0	320,154,092
HENRY	0.2253	6,938.05	56,441,254	61,116,680	(107)	371,021	207,298	(569,712)	(297,134)	0	60,828,046
HIGHLAND	0.8000	199.25	1,545,217	1,839,319	(1)	4,980	100,798	(4,276)	(6,117)	0	1,934,703
ISLE OF WIGHT	0.3964	5,605.05	32,680,285	36,452,209	(69)	222,976	167,533	(366,787)	(181,136)	0	36,294,726

FY 2022 Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	2020-2022 Composite Index	FY 2022 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	SB 30 Introduced Budget FY 2022	Tech. Updates: State Operated Programs, VPSA Technology Grants, and LCI for Montgomery Co.	Increase Salary Increase from 3% to 4%	School Construction Grants Program	Remove Games of Skill PPA	Fund School Counselors at 300-to-1 in All Schools	Update No Loss Distributions	Estimated SFC Distribution FY 2022
JAMES CITY	0.5553	10,377.75	46,418,544	52,284,205	(92)	304,692	192,127	(490,950)	(242,149)	0	52,047,833
KING GEORGE	0.3703	4,408.60	26,418,537	29,500,369	(56)	181,697	155,416	(296,679)	(146,561)	(1)	29,394,185
KING & QUEEN	0.4139	784.05	5,798,255	6,685,451	(10)	38,945	109,183	(49,247)	(24,759)	0	6,759,563
KING WILLIAM	0.3407	2,137.90	15,261,901	15,206,205	(28)	103,992	128,147	(149,281)	(70,875)	0	15,218,160
LANCASTER	0.7835	959.20	3,804,189	3,811,279	(4)	15,211	104,152	(21,400)	(10,990)	0	3,898,248
LEE	0.1692	2,912.80	27,733,815	28,289,328	(47)	179,530	148,309	(253,964)	(137,979)	0	28,225,177
LOUDOUN	0.5466	84,923.90	396,282,131	433,315,501	18,562	2,684,617	868,636	(4,197,590)	(2,166,098)	0	430,523,628
LOUISA	0.5406	4,882.55	23,412,155	26,843,209	(45)	151,240	144,776	(241,945)	(121,372)	0	26,775,863
LUNENBURG	0.2561	1,522.50	12,127,166	14,206,603	(23)	87,480	122,618	(122,183)	(64,213)	0	14,230,282
MADISON	0.4738	1,619.00	9,761,869	9,815,877	(17)	55,554	117,008	(89,883)	(43,956)	0	9,854,583
MATHEWS	0.5162	960.10	5,955,412	5,730,039	(9)	34,282	109,263	(47,920)	(23,953)	(6,269)	5,795,433
MECKLENBURG	0.3996	3,912	25,687,148	27,925,284	(46)	163,022	146,892	(246,896)	(126,001)	0	27,862,255
MIDDLESEX	0.6008	1,103	5,990,648	6,735,824	(9)	40,482	108,783	(46,767)	(24,122)	0	6,814,191
MONTGOMERY	0.4005	9,877	59,414,804	64,811,643	231,008	401,593	218,717	(638,657)	(308,379)	43	64,715,968
NELSON	0.5604	1,488	9,263,914	8,893,197	(12)	44,469	113,055	(65,303)	(34,625)	(44,436)	8,906,345
NEW KENT	0.4166	3,306	18,587,455	20,509,474	(39)	126,844	138,508	(208,389)	(99,974)	0	20,466,424
NORTHAMPTON	0.4696	1,359	9,533,133	9,856,327	(13)	54,078	114,393	(74,073)	(39,663)	0	9,911,049
NORTHUMBERLAND	0.7116	1,180	4,873,760	5,173,729	(6)	24,050	106,787	(35,716)	(19,144)	0	5,249,700
NOTTOWAY	0.2597	1,850	16,344,445	16,839,385	(27)	104,495	127,329	(142,988)	(74,874)	0	16,853,320
ORANGE	0.4105	4,833	28,925,084	31,913,936	(57)	189,615	156,873	(304,704)	(153,085)	(1)	31,802,577
PAGE	0.3198	3,201	22,386,771	24,683,654	(43)	147,117	143,458	(231,117)	(115,789)	0	24,627,280
PATRICK	0.2456	2,394	19,477,445	20,657,393	(35)	126,419	136,052	(187,871)	(96,142)	0	20,635,816
PITTSYLVANIA	0.2446	8,197	62,641,775	67,171,691	(121)	421,556	223,608	(647,110)	(337,829)	(1)	66,831,794
POWHATAN	0.4507	4,265	23,055,551	24,577,955	(47)	153,440	146,772	(250,614)	(125,816)	0	24,501,690
PRINCE EDWARD	0.3554	1,913	14,764,643	15,777,335	9,003	85,893	124,614	(129,613)	(70,574)	(1)	15,796,657
PRINCE GEORGE	0.2467	6,163	43,883,327	47,535,528	14,753	297,502	192,666	(493,512)	(234,924)	(1)	47,312,012
PRINCE WILLIAM	0.3799	91,264	567,687,734	637,393,710	41,700	4,017,594	1,229,738	(6,148,978)	(3,308,935)	0	633,224,829
PULASKI	0.3235	3,861	27,658,349	29,918,823	191	183,124	152,142	(275,112)	(143,488)	0	29,835,680
RAPPAHANNOCK	0.7990	728	2,851,579	2,977,380	(3)	10,431	102,915	(15,107)	(1,804)	(1)	3,073,811
RICHMOND	0.3120	1,205	9,598,824	9,379,850	(16)	55,455	116,549	(85,277)	(44,868)	0	9,421,693
ROANOKE	0.3660	13,453	83,125,965	87,785,793	(170)	559,877	270,260	(901,778)	(442,688)	(1)	87,271,293
ROCKBRIDGE	0.4506	2,492	16,235,692	16,029,743	(28)	93,030	127,329	(144,309)	(75,188)	14,438	16,045,015
ROCKINGHAM	0.3799	11,423	70,853,755	77,204,897	(142)	458,624	241,394	(756,702)	(383,375)	(1)	76,764,695
RUSSELL	0.2373	3,485	28,962,836	31,832,792	(53)	203,039	153,060	(282,398)	(146,769)	0	31,759,671
SCOTT	0.1899	3,377	29,172,236	32,202,529	(54)	211,584	154,617	(291,300)	(148,376)	0	32,129,000
SHENANDOAH	0.3832	5,701	37,639,147	41,181,819	(69)	245,773	170,208	(372,419)	(187,497)	0	41,037,815
SMYTH	0.2228	4,033	32,373,673	34,886,737	(61)	214,141	162,562	(328,874)	(173,501)	0	34,761,004
SOUTHAMPTON	0.3015	2,590	20,433,090	21,873,765	(36)	128,110	136,112	(191,276)	(99,402)	0	21,847,273
SPOTSYLVANIA	0.3722	23,356	148,360,516	162,408,412	29,112	1,006,975	392,710	(1,569,834)	(811,529)	0	161,455,846
STAFFORD	0.3470	30,109	172,974,401	201,242,391	(401)	1,288,934	492,483	(2,135,789)	(1,071,023)	0	199,816,595
SURRY	0.8000	675	2,522,656	2,807,645	(2)	11,678	102,695	(14,129)	(7,375)	0	2,900,512
SUSSEX	0.3492	1,025	8,877,562	9,921,631	(14)	53,774	113,315	(70,938)	(38,574)	0	9,979,194
TAZEWELL	0.2575	5,328	39,336,164	43,829,626	(79)	274,476	178,972	(418,569)	(219,341)	(1)	43,645,084
WARREN	0.4432	5,222	29,310,153	32,989,342	(58)	195,802	158,051	(309,844)	(149,514)	(1)	32,883,778
WASHINGTON	0.3416	6,757	44,415,559	49,655,871	(88)	309,097	188,813	(469,987)	(248,018)	0	49,435,688
WESTMORELAND	0.4618	1,433	13,059,921	12,612,862	(15)	68,896	115,391	(80,212)	(41,996)	(51,873)	12,623,053

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School Division	2020-2022 Composite Index	FY 2022 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	SB 30 Introduced Budget FY 2022	Tech. Updates: State Operated Programs, VPSA Technology Grants, and LCI for Montgomery Co.	Increase Salary Increase from 3% to 4%	School Construction Grants Program	Remove Games of Skill PPA	Fund School Counselors at 300-to-1 in All Schools	Update No Loss Distributions	Estimated SFC Distribution FY 2022
WISE	0.2372	5,180	40,465,123	42,675,558	(78)	264,735	178,872	(411,075)	(210,698)	0	42,497,314
WYTHE	0.3204	3,754	26,191,921	27,790,757	(50)	170,344	150,924	(266,539)	(134,449)	0	27,710,987
YORK	0.3812	13,163	72,303,522	81,047,435	(165)	520,698	262,595	(879,495)	(436,343)	(1)	80,514,724
ALEXANDRIA	0.8000	15,898	50,884,666	57,294,404	45,213	238,092	163,481	(346,113)	(196,326)	(1)	57,198,750
BRISTOL	0.3051	2,121	17,661,639	19,122,892	26,273	109,744	129,425	(156,368)	(81,419)	0	19,150,547
BUENA VISTA	0.1893	777	7,394,584	7,337,069	(12)	45,433	112,576	(64,016)	(33,882)	(57,939)	7,339,229
CHARLOTTESVILLE	0.6886	4,192	19,773,727	20,615,205	43,030	87,913	126,071	(138,951)	(72,368)	0	20,660,900
COLONIAL HEIGHTS	0.4156	2,784	17,135,861	18,772,820	(33)	112,927	132,479	(173,690)	(88,430)	(1)	18,756,072
COVINGTON	0.2913	938	7,477,740	7,666,400	(13)	47,561	113,275	(70,083)	(37,125)	(1)	7,720,014
DANVILLE	0.2622	5,411	43,243,438	49,512,243	22,052	283,278	179,690	(424,811)	(235,208)	0	49,337,244
FALLS CHURCH	0.8000	2,574	7,041,748	8,219,695	(11)	39,135	110,281	(54,899)	(29,252)	0	8,284,949
FREDERICKSBURG	0.5840	3,576	16,502,206	19,748,123	(30)	108,096	129,684	(161,161)	(82,692)	(1)	19,742,019
GALAX	0.2775	1,284	9,552,750	10,904,609	(19)	63,264	118,525	(99,353)	(52,580)	0	10,934,446
HAMPTON	0.2743	19,030	130,335,616	150,450,739	(278)	900,822	375,682	(1,476,130)	(730,807)	0	149,520,028
HARRISONBURG	0.3537	6,398	43,116,998	51,773,701	(85)	292,295	182,545	(452,804)	(240,615)	0	51,555,037
HOPEWELL	0.2053	3,859	33,951,846	35,341,626	(61)	210,288	161,205	(323,252)	(170,819)	0	35,218,987
LYNCHBURG	0.3668	7,710	56,553,985	61,396,126	22,250	348,521	197,457	(515,006)	(273,602)	(2)	61,175,744
MARTINSVILLE	0.2185	1,748	14,727,568	16,192,487	(27)	94,135	127,269	(142,473)	(76,831)	0	16,194,560
NEWPORT NEWS	0.2842	26,995	201,741,466	221,963,940	42,083	1,305,286	485,735	(2,061,873)	(1,067,792)	0	220,667,379
NORFOLK	0.3059	27,352	204,657,883	219,221,210	86,105	1,258,382	478,988	(1,998,064)	(1,026,380)	0	218,020,241
NORTON	0.2710	778	5,594,202	6,296,596	(11)	38,477	111,319	(60,536)	(31,351)	0	6,354,494
PETERSBURG	0.2442	3,751	32,625,074	37,315,228	(56)	204,425	156,594	(301,325)	(164,256)	(2)	37,210,608
PORTSMOUTH	0.2426	13,177	97,662,489	110,827,805	(199)	597,095	299,226	(1,058,115)	(544,148)	(1)	110,121,663
RADFORD	0.2452	1,578	11,386,301	12,183,885	(23)	78,651	123,775	(127,001)	(64,000)	0	12,195,287
RICHMOND CITY	0.4688	23,347	156,936,085	181,212,118	140,454	992,478	347,575	(1,330,699)	(738,082)	0	180,623,844
ROANOKE CITY	0.3284	13,342	96,833,492	114,271,996	32,222	624,911	278,884	(967,921)	(515,568)	(2)	113,724,522
STAUNTON	0.3877	2,659	19,777,071	21,144,258	59,069	108,826	132,499	(175,800)	(91,176)	0	21,177,676
SUFFOLK	0.3487	13,812	89,914,746	99,217,416	(180)	594,301	279,583	(960,708)	(492,908)	(2)	98,637,502
VIRGINIA BEACH	0.4082	66,566	375,992,517	413,788,403	29,538	2,469,670	886,403	(4,189,835)	(2,076,895)	0	410,907,284
WAYNESBORO	0.3652	2,725	18,265,040	20,020,833	(34)	119,604	134,535	(181,432)	(91,248)	0	20,002,258
WILLIAMSBURG	0.7459	1,007	5,066,502	5,613,184	30,950	17,149	105,110	(27,372)	(13,493)	(1)	5,725,527
WINCHESTER	0.4319	4,271	27,198,811	30,857,342	(49)	174,316	148,429	(261,355)	(140,884)	0	30,777,799
FAIRFAX CITY	0.8000	2,942	8,868,129	9,527,217	(11)	44,155	111,738	(61,891)	(32,826)	0	9,588,382
FRANKLIN CITY	0.2929	1,004	8,320,587	9,072,213	(14)	50,933	114,173	(75,296)	(40,955)	0	9,121,054
CHESAPEAKE CITY	0.3486	41,067	261,448,775	292,829,750	40,978	1,797,766	634,017	(2,888,824)	(1,432,520)	(2)	290,981,165
LEXINGTON	0.3920	658	3,882,716	4,092,796	(8)	27,040	107,985	(42,478)	(21,205)	0	4,164,130
EMPORIA	0.2228	750	7,177,098	6,534,695	(11)	38,445	111,638	(56,771)	(30,845)	(59,741)	6,537,410
SALEM	0.3641	3,788	22,614,349	24,563,318	(48)	151,734	148,090	(254,864)	(123,798)	0	24,484,432
POQUOSON	0.3703	2,115	12,259,526	13,241,534	(27)	84,855	126,590	(142,261)	(70,452)	0	13,240,239
MANASSAS CITY	0.3611	7,591	53,305,970	60,372,686	(98)	362,734	196,818	(522,763)	(301,571)	(1)	60,107,805
MANASSAS PARK	0.2755	3,437	29,019,539	29,911,837	(49)	182,667	149,707	(260,651)	(146,232)	(1)	29,837,278
COLONIAL BEACH	0.3317	569	4,980,008	4,881,742	(8)	29,730	107,586	(39,958)	(20,056)	(1)	4,959,035
WEST POINT	0.2614	786	\$5,790,244	\$6,048,192	(11)	40,149	111,578	(61,683)	(29,717)	0	\$6,108,508
TOTAL:	-	1,257,188.55	\$7,305,604,520	\$8,080,529,022	\$1,103,432	\$48,183,096	\$27,499,999	(\$74,999,531)	(\$38,514,389)	(\$257,872)	\$8,043,543,757

Direct Aid - 3% Teacher Bonus

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$122,829,871	\$0 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,887,327,951".

Page 135, after line 2, insert: "Bonus Payment \$122,829,871 \$0"

Page 165 after line 27, insert

"i. Out of the appropriation included in paragraph C.43 of this Item, \$528,288 the first year from the general fund is included in the Academic Year Governor's School funding allocation to increase the per pupil amount the first year as an add-on for a one-time bonus payment equal to 3.0 percent of base pay on December 1, 2020, for Academic Year Governor's School instructional and support positions."

Page 165, line 28, strike "i" and insert "j".

Page 170, after line 32, insert:

"43. Bonus Payment

The appropriation in this Item includes \$122,829,871 the first year from the general fund for the state share of a one-time bonus payment equal to 3.0 percent of base pay on December 1, 2020, for funded SOQ instructional and support positions and Academic Year Governor's School instructional and support positions.

a. Of this amount, \$122,301,583 the first year from the general fund is provided for the state share of a one-time bonus payment equal to 3.0 percent of base pay on December 1, 2020, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

b. Of this amount, \$528,288 the first year from the general fund is provided for the state share of a one-time bonus payment equal to 3.0 percent of base pay on December 1, 2020, for Academic Year Governor's School instructional and support positions.

c. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of December 1, 2020, as the basis for the local match requirement for both funded SOQ instructional and support positions."

Explanation:

(This amendment provides \$122.8 million the first year to provide a one-time 3.0 percent bonus to SOQ instructional and support positions effective December 1, 2020. A local match is required to receive the state's share of funds for the 3.0 percent bonus.)

Item 145 #11s

Direct Aid - 4% Teacher Salary Increase

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$48,208,872	GF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,095,049,420".

Page 169, strike lines 21-44.

Page 169, after line 20, insert:

"38. Compensation Supplement

a.1) Out of this appropriation, \$192,508,358 the second year from the general fund and \$455,467 the second year from the Lottery Proceeds Fund is provided for the state share of a payment equivalent to a 4.0 percent salary incentive increase, effective July 1, 2021, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$835,344 the second year from the general fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for a 4.0 percent salary incentive increase, effective July 1, 2021, for instructional and support positions, and this amount includes \$606,895 the second year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for a 4.0 percent salary incentive increase, effective July 1, 2021, for instructional and support positions.

2) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 4.0 percent during the 2020-2022 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 4.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2021, to school divisions that certify to the Department of Education that salary increases of a minimum average of 4.0 percent have been or will have been provided during the 2020-2022 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel.

3) The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated

using an effective date of July 1, 2021, as the basis for the local match requirement for both funded SOQ instructional and support positions.

4) This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides the incremental funding to increase the state's share of a salary increase in the second year from 3.0 percent, as proposed in the budget as introduced, to 4.0 percent for SOQ instructional and support personnel. Local school divisions are required to provide a local match to receive the state's share.)

Item 145 #15s

Direct Aid - School Construction Grants

Education

Direct Aid to Public Education

Language

Language:

Page 136, after line 8, insert: "School Construction \$27,500,000 \$27,499,999".

Page 170, after line 32, insert:

"43. School Construction Grants Program

a. This appropriation includes an amount estimated at \$27,500,000 the first year and \$27,499,999 the second year from the Lottery Proceeds Fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions for school construction that are unexpended as of June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be appropriated to the school division the following year for use for the same purpose."

Explanation:

(This amendment provides \$27.5 million each year from the Lottery Proceeds Fund to provide grants to school divisions for the purpose of school construction, expenditure related to

modernizing classroom equipment, school safety equipment or school safety renovations and debt service payments on school projects completed during the last ten years. A companion amendment adjusts the Lottery Proceeds forecast to provide funding for the school construction grants.)
