

Senate Bill 6009 (Saslaw)

Statewide Component for Transportation

	\$ in millions							7-Year
	FY 09 (Half year)	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total
Increase Fuels tax 1 cent per gallon per year for six years	20.9	99.4	149.1	198.8	248.5	298.2	298.2	1,313.1
Estimated amount to be paid by out-of-state travelers	2.3	10.9	16.4	21.9	27.3	32.8	32.8	144.4
Estimated amount to be paid by commercial activities	5.2	24.9	37.3	49.7	62.1	74.6	74.6	328.3
Estimated amount to be paid by Virginians	13.4	63.6	95.4	127.2	159.0	190.8	190.8	840.4
Eliminate 1/2 percent sales tax on food (TTF)	(30.6)	(77.2)	(81.1)	(85.2)	(89.4)	(93.9)	(98.6)	(556.0)
Net to be paid by Virginians	(17.2)	(13.6)	14.3	42.0	69.6	96.9	92.2	284.4
Increase automobile titling tax by 1/2 percent	39.2	96.2	97.5	101.3	106.4	106.0	106.0	652.6
Increase state sales tax 1/4 percent (exclude food and drugs)	101.7	256.6	269.2	280.8	292.6	302.8	314.9	1,818.6
Gross New Statewide Revenue	161.8	452.2	515.8	580.9	647.5	707.0	719.1	3,784.3
Net Statewide Revenue (after eliminating food tax)	131.2	375.0	434.7	495.7	558.1	613.1	620.5	3,228.3
Application of Statewide Revenues								
Hold Harmless-Transit/Ports/Airports food tax loss (off the top)	6.5	16.5	17.3	18.1	19.0	20.0	21.0	118.4
Allocation of Transit/Ports/Airport share of food tax loss	(6.5)	(16.5)	(17.3)	(18.1)	(19.0)	(20.0)	(21.0)	(118.4)
25% of new revenue to Mass Transit Fund * (See note below)	38.8	108.9	124.6	140.7	157.1	171.8	174.5	916.4
75% of new revenues returned to HMOF** (See note below)	116.5	326.9	373.9	422.1	471.3	515.3	523.6	2,749.6
Allocation of Highway share of food tax loss	(24.1)	(60.8)	(63.8)	(67.1)	(70.4)	(73.9)	(77.6)	(437.7)
Net returned to Transportation Districts for Roads	92.4	266.1	310.1	355.0	400.9	441.4	446.0	2,311.9
Total Application of Net Statewide Revenue	131.2	375.0	434.7	495.7	558.0	613.2	620.5	3,228.3

* Calculated as 25% of Gross New Statewide Revenue less Hold Harmless

** Calculated as 75% of Gross New Statewide Revenue less Hold Harmless

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\$ in millions

Net new revenue returned to Transportation Districts		FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	7-Year Total	
Distribution based on current construction allocation (including unpaved)		(Half year)	92.4	266.1	310.1	355.0	400.9	441.4	446.0	2,311.9
Bristol	8.2%	7.6	21.8	25.4	29.1	32.9	36.2	36.6	189.6	
Culpeper	6.7%	6.2	17.8	20.8	23.8	26.9	29.6	29.9	154.9	
Fredericksburg	6.8%	6.3	18.1	21.1	24.1	27.3	30.0	30.3	157.2	
Hampton Roads	19.8%	18.3	52.7	61.4	70.3	79.4	87.4	88.3	457.8	
Lynchburg	7.7%	7.1	20.5	23.9	27.3	30.9	34.0	34.3	178.0	
Northern Virginia	18.5%	17.1	49.2	57.4	65.7	74.2	81.7	82.5	427.7	
Richmond	14.3%	13.2	38.1	44.3	50.8	57.3	63.1	63.8	330.6	
Salem	9.9%	9.1	26.3	30.7	35.1	39.7	43.7	44.2	228.9	
Staunton	8.2%	7.6	21.8	25.4	29.1	32.9	36.2	36.6	189.6	

(totals may vary slightly due to rounding)

Net new revenue returned to Transit by District		FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	7-Year Total	
Distribution based on current transit allocation		(Half year)	38.8	108.9	124.6	140.7	157.1	171.8	174.5	916.4
Bristol	0.6%	0.2	0.7	0.7	0.8	0.9	1.0	1.0	5.5	
Culpeper	1.3%	0.5	1.4	1.6	1.8	2.0	2.2	2.3	11.9	
Fredericksburg	1.0%	0.4	1.1	1.2	1.4	1.6	1.7	1.7	9.2	
Hampton Roads	13.7%	5.3	14.9	17.1	19.3	21.5	23.5	23.9	125.5	
Lynchburg	1.1%	0.4	1.2	1.4	1.5	1.7	1.9	1.9	10.1	
Northern Virginia	73.5%	28.5	80.0	91.6	103.4	115.5	126.3	128.3	673.6	
Richmond	6.5%	2.5	7.1	8.1	9.1	10.2	11.2	11.3	59.6	
Salem	1.3%	0.5	1.4	1.6	1.8	2.0	2.2	2.3	11.9	
Staunton	1.1%	0.4	1.2	1.4	1.5	1.7	1.9	1.9	10.1	

(totals may vary slightly due to rounding)

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\$ in millions

Regional Components for Transportation

Northern Virginia	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	7-Year Total
	(Half year)							
1/2 percent sales tax (excludes food and drugs)	69.6	175.6	184.2	192	200.2	207.2	217.6	1,246.4
40 cent increase in grantor's tax	53.4	116.6	114.6	114.6	114.6	116.6	116.6	747.0
\$5/day increase in transient occupancy tax	17.7	43.2	44.1	45.0	45.9	46.8	47.7	290.4
	<u>140.7</u>	<u>335.4</u>	<u>342.9</u>	<u>351.6</u>	<u>360.7</u>	<u>370.6</u>	<u>381.9</u>	<u>2,283.8</u>

Note: \$50 million/year dedicated to METRO match; \$25 million/year to VRE.

Hampton Roads	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	7-Year Total
	(Half year)							
1 percent sales tax (excludes food and drugs)	76.4	192.4	202	210.4	219.6	227.2	238.6	1,366.6
1 percent wholesale fuel tax	11.7	27.6	27.9	27.9	27.9	27.9	28.9	179.8
	<u>88.1</u>	<u>220</u>	<u>229.9</u>	<u>238.3</u>	<u>247.5</u>	<u>255.1</u>	<u>267.5</u>	<u>1,546.4</u>

Other Regions

1 percent sales tax to be applied within jurisdictions covered by Metropolitan Planning Organizations that have at least 8.5 million daily vehicle miles driven within the area (effective date of July 1 in calendar year following year that mileage trigger is met).

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	7-Year Total
Fredericksburg MPO	N/A	35.9	37.7	39.3	41	42.4	44.5	240.8
Richmond MPO	N/A	147.6	154.9	161.5	168.3	174.2	182.7	989.2