



Financial Presentation

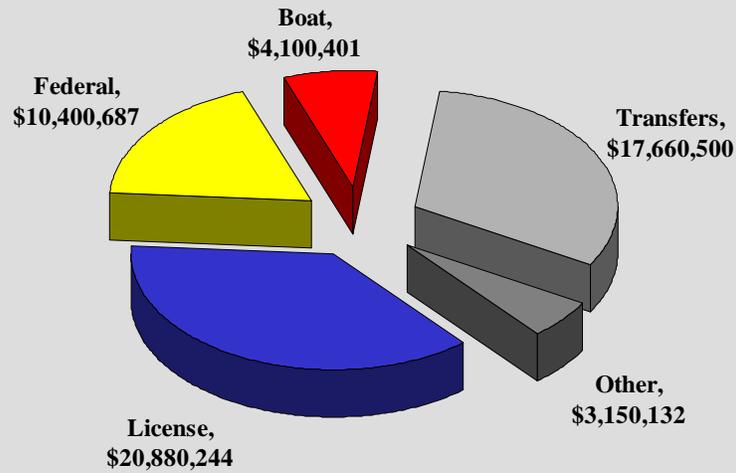
Mission Statement

- Manage Virginia's wildlife and inland fish to maintain optimum populations of all species to serve the needs of the Commonwealth
- Provide opportunity for all to enjoy wildlife, inland fish, boating and related outdoor recreation
- Promote safety for persons and property in connection with boating, hunting and fishing



Virginia Department of Game & Inland Fisheries

Estimated Net Receipts by Source for FY 2009 as of January, 2008
Total Net Cash: \$56,191,964

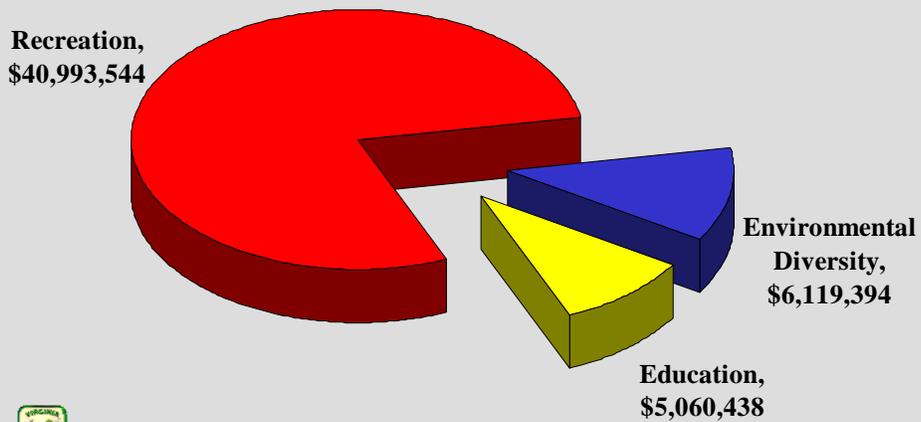


Virginia Department of Game & Inland Fisheries

Projected Programmatic Budgets for Operations FY 2009

As of December, 2007

Anticipated Base Appropriation: \$52,173,376



Virginia Department of Game & Inland Fisheries

Administrative cost allocated using direct-labor-hour technique

Capital

- Total 8 year program \$119,056,000
- Immediate program to completion:
\$35,814,000 (5 yrs)
- Total Dam Safety: est. \$17,150,000 (8 yrs)



Virginia Department of Game & Inland Fisheries

Economic Impact Hunting and Fishing

- Support 24,000 jobs
- \$683 million in salaries and wages
- \$162 million in federal taxes
- \$128 million in state and local taxes
- Spend \$3.6 million per day (\$1.3 billion)
- Economic ripple effect: \$2.2 billion
- Wildlife watchers add expenditures of \$942 million

Congressional Sportsman Foundation and National Assembly of Sportsman's Caucuses;
2006 USFWS National Survey of Fishing, Hunting and Wildlife Associated Recreation



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