

Virginia Department of Agriculture & Consumer Services

Todd P. Haymore, Commissioner

January 23, 2008

Mission Statement



VDACS promotes the economic growth and development of Virginia agriculture, provides consumer protection, and encourages environmental stewardship.

VDACS Strategic Goals



- Goal #1: Enhance opportunities for the growth and profitability of the Virginia agriculture industry.
- Goal #2: Ensure a safe and wholesome food supply.
- Goal #3: Provide agricultural and consumer protection services which support economic growth, encourage environmental stewardship and meet consumer needs.
- Goal #4: Increase Agency services and productivity through new technology, e-government applications, work processes and procedures, and training.
- Goal #5: Provide services which prevent or minimize the impact of emergency agricultural infestations, animal disease outbreaks, foodborne illness outbreaks, and natural and manmade disasters.

Who We Are and Where We Are Located



VDACS has a total of 537 FTEs and various office and laboratory locations around the state:

- Richmond – Oliver Hill Building
- Harrisonburg
- Ivor
- Lynchburg
- Warrenton
- Wytheville
- Hong Kong
- Inspection Offices in Accomac, Onley and Suffolk

Division of Marketing



- Direct Marketing Services
- International Marketing
- Domestic Sales and Market Development
- Livestock Marketing
- Commodity Services

Division of Animal and Food Industry Services



- Veterinary Services
- Laboratory Services
- Dairy and Food Safety
- Meat & Poultry Services

Division of Consumer Protection



- Consumer Affairs
- Pesticide Services
- Plant and Pest Services
- Product & Industry Standards

Commissioner's Office

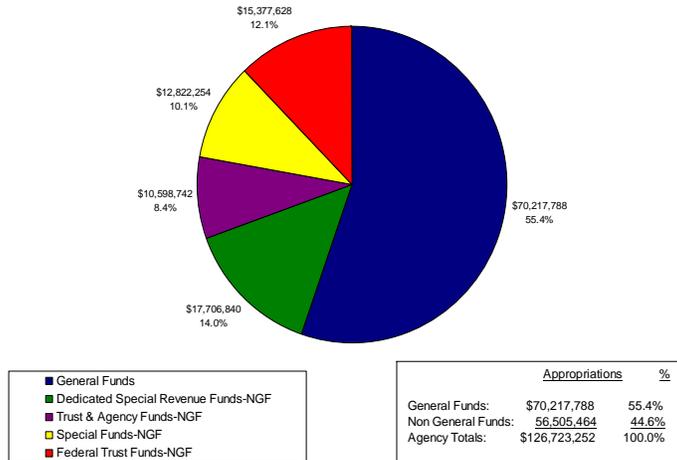


- AgriBusiness Development
- Emergency Management Services
- State Milk Commission
- Human Resources
- Internal Audit
- Policy, Planning & Research
- Communication & Promotions
- Administrative & Financial Services

VDACS Appropriations by Fund Type 2008-2010 Biennium Budget



Appropriations



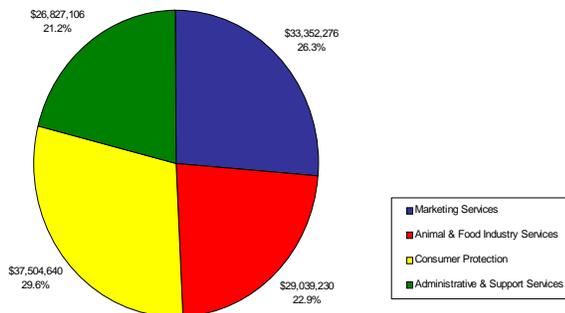
- General Funds
- Dedicated Special Revenue Funds-NGF
- Trust & Agency Funds-NGF
- Special Funds-NGF
- Federal Trust Funds-NGF

	Appropriations	%
General Funds:	\$70,217,788	55.4%
Non General Funds:	\$66,505,464	44.6%
Agency Totals:	\$126,723,252	100.0%

VDACS 2008-2010 Biennium Budget by Division



Appropriations



- Marketing Services
- Animal & Food Industry Services
- Consumer Protection
- Administrative & Support Services

Governor Kaine's Proposed 2008-2010 Budget Addenda for VDACS



- Transfer functions of the Department of Charitable Gaming.
- Provide adequate funding for motor fuel sampling and weights and measures inspections.
- Increase state matching funds for local purchase of development rights (PDR) programs to \$3,000,000 per fiscal year.

Governor Kaine's Proposed 2008-2010 Budget Addenda for VDACS

(Continued)



Capital Outlay

- Provide general funds for maintenance reserve.
- Construct Eastern Shore Marketing and Inspection Office with bond funds (Virginia Public Building Authority).
- Construct Eastern Shore Seafood Facility with bond funds (Virginia Public Building Authority).