

SENATE OF VIRGINIA

# Senate Finance Committee

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## Economic Development and Natural Resources Subcommittee Briefing

January 24, 2012



SENATE FINANCE COMMITTEE

# Agriculture and Forestry

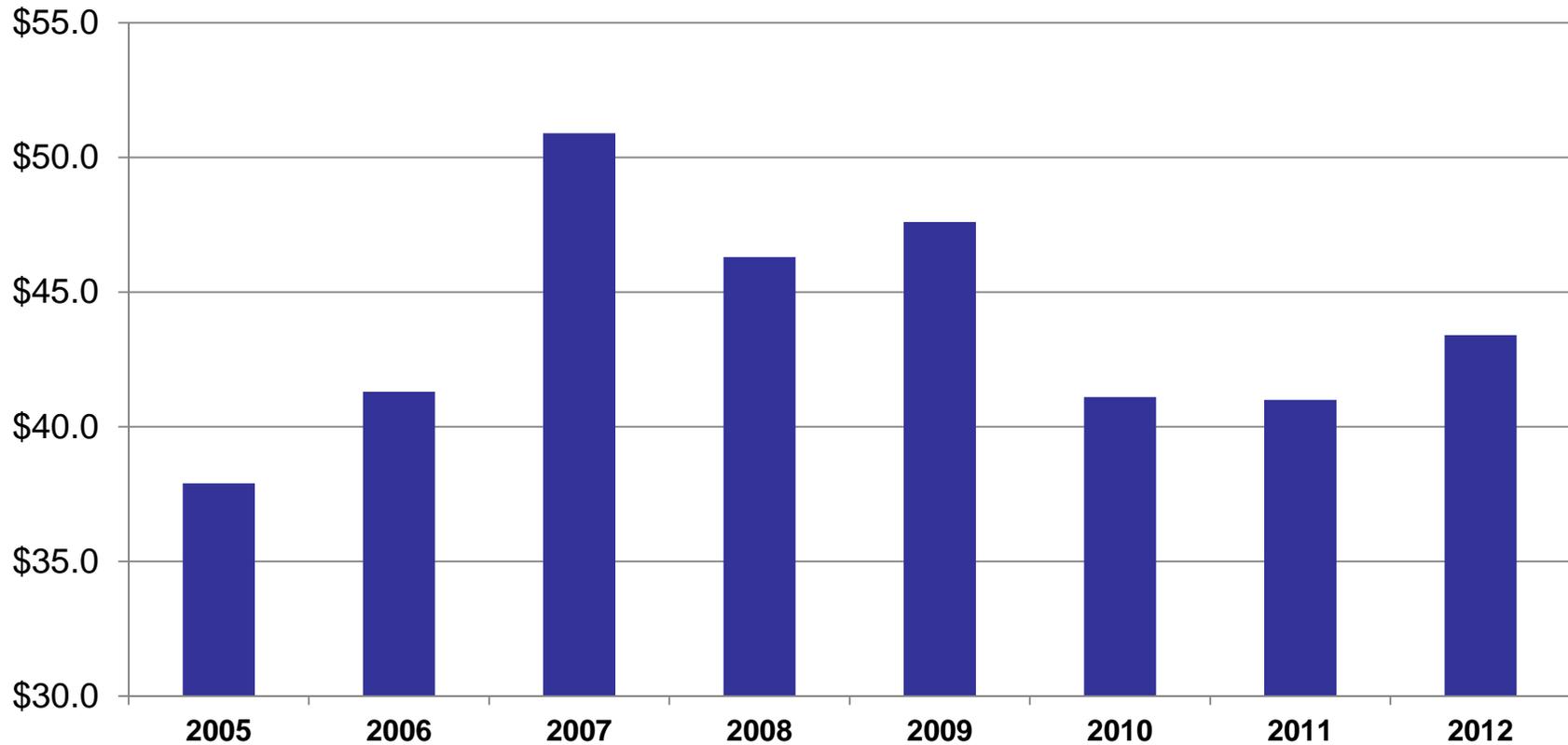
- The Secretary of Agriculture and Forestry oversees two agencies and the Agriculture Council.
  - Total FY 2012 budget is \$86.2 million, of which about half is general fund.
  - The Secretariat was first created in 2005.

<b>OFFICE OF AGRICULTURE AND FORESTRY</b>					
	<b>FY 2012 (\$ in millions)</b>				
	<b>GF</b>	<b>NGF</b>	<b>Total</b>	<b>MEL</b>	<b>Filled</b>
Secretary of Ag. & Forestry	\$0.3	\$0.0	\$0.3	3	2
Agriculture & Consumer Svcs	\$28.7	\$30.2	\$59.0	502	433
Forestry	\$14.3	\$12.1	\$26.4	292	243
Agriculture Council	\$0.0	\$0.5	\$0.5	0	0
	<b>\$43.4</b>	<b>\$42.8</b>	<b>\$86.2</b>	<b>797</b>	<b>678</b>



# Agriculture and Forestry

## General Funds for Agriculture and Forestry (\$ in millions)



# Agriculture and Forestry Budget Proposed in SB 30

(\$ in millions)

	FY 2013 Proposed		FY 2014 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-2014 Base Budget, Ch. 890	\$43.4	\$42.8	\$43.4	\$42.8
Proposed increases	\$2.6	\$1.6	\$2.8	\$1.8
Proposed decreases	<u>(\$1.0)</u>	<u>(\$1.8)</u>	<u>(\$1.3)</u>	<u>(\$1.8)</u>
\$ Net Change	\$1.6	(\$0.2)	\$1.6	\$0.0
<b>HB/SB 30, As Proposed</b>	<b>\$45.0</b>	<b>\$42.6</b>	<b>\$45.0</b>	<b>\$42.8</b>
% Change	3.6%	(0.5%)	3.6%	(0.1%)
FTEs	486.39	312.61	483.39	312.61
# Change	(6.09)	8.09	(9.09)	8.09



# Amendments Proposed for the Department of Agriculture and Consumer Services

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- ***Governor's Agriculture and Forestry Industries Development Fund.*** Proposes \$1.0 million GF each year to be deposited into a new fund for grants to support localities in attracting and expanding agriculture and forestry processing and manufacturing facilities.
- ***Weights and Measures Fee.*** Proposes an increase of \$1.0 million NGF and 6 FTE positions from revenues from a propose inspection fee, not to exceed \$8.00 for each weights and measures device.
- ***Expand International Marketing.*** Proposes \$260,226 GF the first year and \$410,226 GF the second year to expand international marketing of Virginia agricultural products in Eastern Europe, North Africa, Central America and the Caribbean.
- ***Backup Generators for Regional Labs.*** Provides \$208,751 GF the second year for debt service for the purchase of backup generators for regional laboratories, which will be financed for seven years through the Master Equipment Lease Program.



# Amendments Proposed for the Department of Agriculture and Consumer Services (Cont.)

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- ***Virginia Wine Promotion Fund.*** Proposes an increase of \$174,699 GF each year to the fund to reflect increased wine liter tax collections that are dedicated by statute to the fund.
- ***Virginia Winery Distribution Company.*** Provides \$62,258 GF the first year and \$61,258 GF the second year and one FTE position to increase oversight for the distribution company due to increased wine sales in the Commonwealth.
- ***Commercialize Specialty Crops.*** Proposes \$50,000 GF each year to fund research, development and commercialization of specialty crops not currently commercially produced in Virginia, such as chick peas.
- ***Food Inspection Fee.*** Proposes a reduction of \$223,420 GF each year, which is replaced by the same amount of NGF from a proposed increase in the annual food inspection fee from the current \$40 to \$60.



# Amendments Proposed for the Department of Agriculture and Consumer Services (Cont.)

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- ***Reduce Charitable Gaming Positions.*** Proposes a reduction of \$171,798 GF the first year and \$232,916 GF the second year and the elimination of 2 FTE positions and 3 wage positions in the Charitable Gaming inspection and enforcement units.
- ***Charitable Solicitation Registration Positions.*** Proposes a decrease of \$117,408 GF each year, offset by the same NGF increase from combining the responsibilities of 2 FTE positions for Charitable Gaming and Charitable Solicitation registration and supporting these positions with NGF from registration fees.
- ***Partial Closing of Ivor Regional Animal Health Lab.*** Proposes a reduction of \$152,085 GF each year and the elimination of 2 FTE positions by eliminating necropsy services and bacteriology testing at the Ivor facility.



# Amendments Proposed for the Department of Agriculture and Consumer Services (Cont.)

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- ***Fees for Poultry Testing.*** Proposes a decrease of \$48,962 GF each year, which is offset with the same NGF increase from a proposed increase in fees for testing poultry products that would be implemented administratively under existing authority of the department.
- ***Miscellaneous Reductions.*** Proposes reductions totaling \$75,233 GF each year from a variety of strategies including cutting discretionary expenses, eliminating rent and other support for the National Agricultural Statistics Services, and eliminating funding for an exhibit at the State Fair.



# Amendments Proposed for the Department of Forestry

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- ***Forest Firefighting Equipment.*** Provides \$250,000 GF the first year for the purchase of additional fire protection and suppression equipment through the Master Equipment Lease Program.
- ***Upgrade Fiscal System.*** Proposes \$120,000 NGF in the first year and \$120,000 GF in the second year for the agency to upgrade its accounts receivable fiscal system.
- ***Sell Surplus Buildings.*** Proposes to sell six DOF-owned buildings in Farmville, Galax, Goochland, Lawrenceville, Prince George and Sandston. Proceeds of the sales of three of the buildings, estimated at \$425,181, are transferred to the GF while the proceeds from the sale of the other three buildings, estimated at \$498,500, to be used to purchase mobile information technology equipment.
- ***Eliminate Positions.*** Proposes a reduction of \$170,347 GF and 2 FTE positions the first year and \$314,506 GF and 4 FTE positions the second year by eliminating building and grounds and administrative positions.



# Commerce and Trade

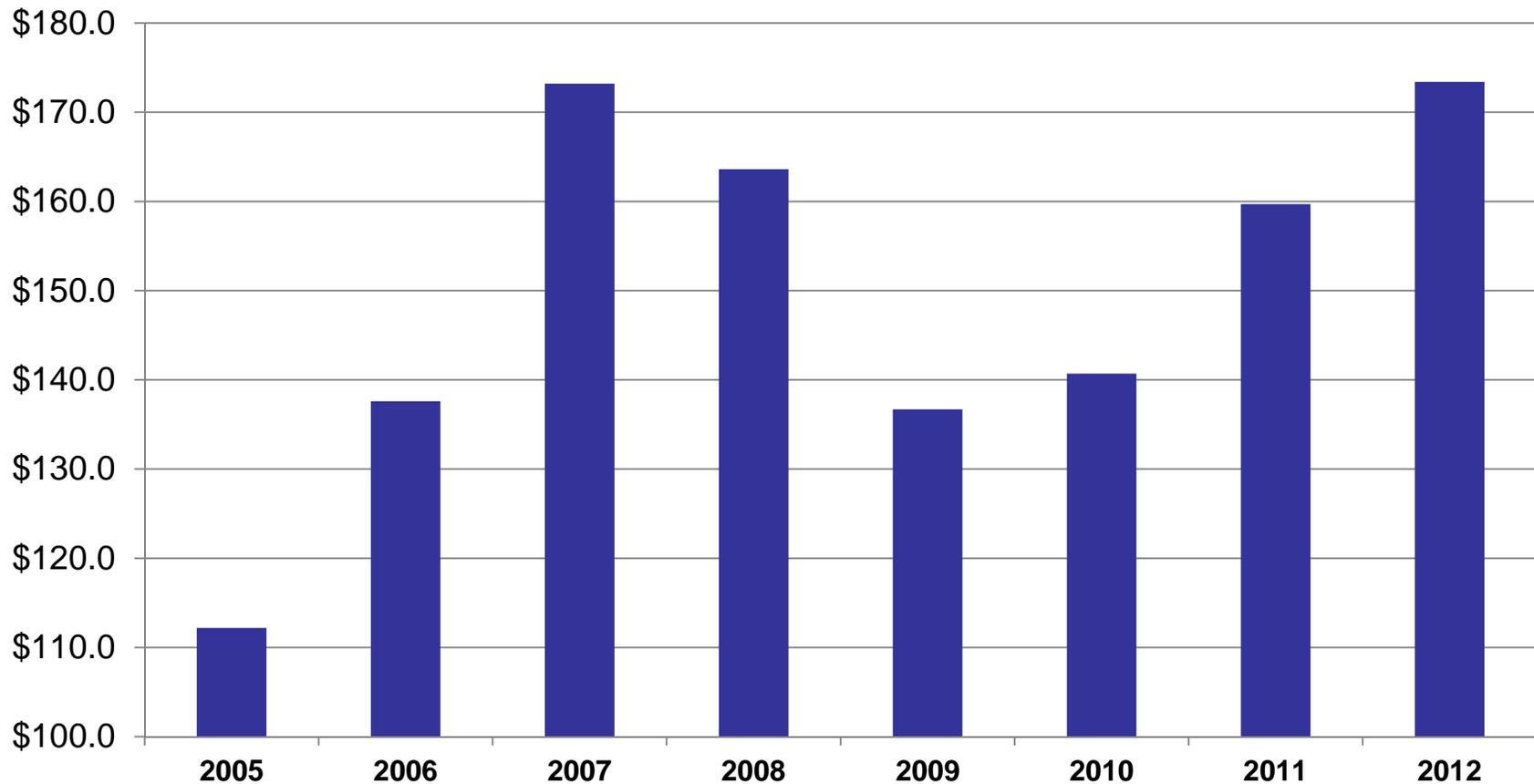
- The Secretary of Commerce and Trade oversees ten agencies.
  - Total FY 2012 budget of \$1.14 billion, of which \$173.4 million is GF.

	FY 2012 (\$ in Millions)				
	GF	NGF	Total	MEL	Filled
Secretary of C&T	\$0.6	\$0.0	\$0.6	7	4
Economic Dev. Incentive Payments	\$53.8	\$0.4	\$54.2	N/A	N/A
Board of Accountancy	\$0.0	\$1.2	\$1.2	8	8
Business Assistance	\$15.4	\$1.3	\$16.6	42	25
Housing and Community Development	\$46.9	\$81.8	\$128.7	107	94
Labor and Industry	\$7.6	\$6.1	\$13.7	183	145
Mines, Minerals & Energy	\$10.8	\$21.9	\$32.7	233	205
Professional & Occupational Regulation	\$0.0	\$21.8	\$21.8	202	176
Economic Development Partnership	\$18.7	\$0.0	\$18.7	N/A	94
Employment Commission	\$0.0	\$825.6	\$825.6	865	820
Racing Commission	\$0.0	\$3.3	\$3.3	10	8
Tourism Authority	\$19.7	\$0.0	\$19.7	N/A	75
	\$173.4	\$963.4	\$1,136.9	1657	1654



# Commerce and Trade

## General Funds for Commerce & Trade (\$ in millions)



# Commerce and Trade

## Amendments Proposed in SB 29

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- **Economic Development Incentive Payments**
  - ***Remove Funding for Biofuels Production Fund.*** Proposes to remove the entire \$4.5 million GF in FY 2012 from the Biofuels Production Fund as the only producer that would have qualified for payments went out of business and did not meet production requirements.
  - ***Adjust Funding for Rolls Royce Training grants.*** Proposes a reduction of \$3.0 million GF in FY 2012 from a supplemental training grant that was part of the incentives for the Rolls Royce facility in Prince George County. The company has not yet met employment level targets to qualify for this funding.
  - ***Adjust Funding for VIP Grants.*** Proposes a reduction of \$180,000 GF in FY 2012 from the Virginia Investment Partnership Grant Program due to a revised estimate of grant payments due during the current fiscal year.



# Commerce and Trade

## Amendments Proposed in SB 29 (Cont.)

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- **Department of Housing and Community Development**
  - ***Provide Funding for Fort Monroe Authority.*** Proposes an increase of \$2.6 million GF in FY 2012 for the Fort Monroe Authority due to loss of federal funding and lower revenue than anticipated. This will bring the FY 2012 GF appropriation for the authority to \$4.8 million.
- **Department of Mines, Minerals and Energy**
  - ***Reduce Solar Photovoltaic Grant Fund.*** Proposes a decrease of \$34,962 GF in FY 2012 from the Solar Photovoltaic Manufacturing Incentive Grant Fund. The only qualified manufacturer did not meet production levels required to receive the full amount.
- **Virginia Tourism Authority**
  - ***OpSail 2012.*** Proposes an increase of \$250,000 GF in FY 2012 to promote and support the OpSail 2012 event, which Virginia is hosting. This funding, which is in addition to \$1.0 million GF provided in Chapter 890, is to be used for security and marketing of the event.



# Commerce and Trade

## Budget Proposed in SB 30

(\$ in millions)

	FY 2013 Proposed		FY 2014 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Base Budget, Ch. 890	\$173.4	\$963.4	\$173.4	\$963.4
Proposed increases	\$60.3	\$6.8	\$43.0	\$2.4
Proposed decreases	(\$38.6)	(\$135.7)	(\$40.8)	(\$236.9)
\$ Net Change	\$21.7	(\$128.8)	\$2.3	(\$234.6)
<b>HB/SB 30, As Proposed</b>	<b>\$195.1</b>	<b>\$834.6</b>	<b>\$175.7</b>	<b>\$728.8</b>
% Change	12.5%	(14.7%)	1.3%	(24.4%)
FTEs	374.83	1,284.17	374.83	1,284.17
# Change	2.00	0.00	2.00	0.00



# Economic Development Incentive Payments

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- ***Incentive Payments Holding Account.*** Provides \$69.3 million GF and \$535,000 NGF in FY 2013, and \$64.7 million GF and \$375,000 NGF in FY 2014 for economic development programs:
  - ***Governor’s Development Opportunity Fund.*** Proposes \$11.8 million GF each year for grants or loans to localities to assist in the creation of new jobs and investment in accordance with criteria established by the *Code of Virginia*. This amount represents level funding of the program as compared to the FY 2010-12 biennium.
  - ***Commonwealth Research Commercialization Fund.*** Provides \$10.0 million GF each year for research and commercialization of emerging technologies. This action provides a continued annual appropriation for this new Fund created in the 2011 Session of the General Assembly at the FY 2012 levels.
  - ***Major Eligible Employer Performance Grants.*** Provides \$5.0 million GF each year for performance-based grants due to major employers who have met investment and job creation requirements.



# Economic Development Incentive Payments (Cont.)

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- ***Semiconductor Manufacturing Performance Grants.*** Provides \$5.4 million GF each year for payments due to Micron Technologies under the Semiconductor Memory or Logic Wafer Manufacturing Grant Program.
- ***Governor’s Motion Picture Opportunity Fund.*** Recommends \$3.5 million GF and \$375,000 NGF each year (from digital media fee) for performance-based incentive payments to attract film industry production activity to the Commonwealth. The general fund amount reflects an increase compared to the FY 2010-12 biennium of \$4.0 million GF.
- ***Virginia Investment Partnership Grants.*** Proposes \$3.0 million GF and \$160,000 NGF in FY 2013 and \$5.3 million GF in FY 2014 for the Virginia Investment Partnership Grant Program. The payments are based on grants awarded to projects that invest in Virginia and promote stable or growing employment opportunities. The selected companies must meet the investment and job creation criteria required by the performance agreements.



# Economic Development Incentive Payments (Cont.)

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- ***Aerospace Engine Facility Incentive Payments.*** Provides \$9.3 million GF in FY 2013 and \$10.4 million GF in FY 2014 to fund the anticipated payments for the Rolls-Royce aerospace engine facility in Prince George County.
- ***Advanced Shipbuilding Training Facility Grant.*** Provides \$5.0 million GF each year for the first installment of payments pursuant to a memorandum of understanding between the Commonwealth, Huntington Ingalls, Inc. and the Newport News Industrial Development Authority for the construction of a new apprenticeship training school.
- ***SRI International Incentive Payment.*** Provides \$1.0 million GF in FY 2013 for the final payment required by the *Code of Virginia* to SRI International, an independent, nonprofit research institute, which established its Center for Advanced Drug Research in Harrisonburg.
- ***Virginia Economic Development Incentive Grant (VEDIG) Program.*** Provides \$800,000 GF the first year and \$1.3 million GF the second year for payments due to companies that have met investment and job creation criteria required by VEDIG performance agreements.



# Economic Development Incentive Payments (Cont.)

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- ***Base Realignment and Closure.*** Recommends \$7.5 million GF in FY 2013 for the City of Virginia Beach for matching local funds for costs related to the base realignment and closure process in a continued effort to avoid the relocation of the U. S. Navy Master Jet Base to another state.
- ***Implement Life Sciences Initiative.*** Proposes \$5.0 million GF each year for a new initiative to provide funding for a research consortium to be comprised of UVA, VCU, VT, GMU and EVMS. The consortium will contract with private entities, foundations and other government sources for research in the biosciences. Up to \$500,000 of the funding may be used for administrative expenses of the consortium.
- ***Implement Advanced Manufacturing Initiative.*** Proposes \$2.0 million GF the first year for grants to localities for site development for prospective Major Employment and Investment Projects and \$2.0 million GF the second year to supplement efforts currently underway at the Commonwealth Center for Advanced Manufacturing.



# Department of Business Assistance

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- ***Small Business Financing Authority.*** Provides \$380,588 NGF each year to support the salaries of six positions with the Authority. The source of the nongeneral funds is from fees and interest earnings from small business loan programs.
- ***Eliminate DBA Media Program.*** Proposes a reduction of \$83,000 GF each year and one FTE by eliminating the agency's filming function.



# Department of Housing and Community Development

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- ***Fort Monroe Authority.*** Provides \$6.2 million GF in FY 2013 for the Fort Monroe Authority for operating the authority, which is overseeing the transition of the former U.S. Army base. A corresponding amendment in Capital Outlay provides \$2.0 million GF each year for maintenance reserve through the Department of General Services.
- ***Southwest Virginia Cultural Heritage Foundation.*** Provides \$250,000 GF in the first year for operation of the Heartwood Artisan Center. Includes language directing the foundation to develop a plan for the center to become self-sufficient and submit the plan to the Governor by October 2012.
- ***General Fund Support to Programs for the Homeless.*** Provides \$1.0 million GF the first year to reduce homelessness through creation of permanent supportive housing and \$500,000 GF the first year for rapid re-housing assistance.



# Department of Housing and Community Development (Cont.)

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- ***Reduce Funding for Enterprise Zone Grants.*** Proposes a reduction of \$1.5 million GF each year from the Enterprise Zone Grant Program. Due to program revisions adopted by the 2010 General Assembly combined with slowed economic conditions the number of eligible claims has been reduced and no pro-ration was required this past year. This will leave \$14.1 million GF available for grants each year.
- ***Eliminate Funding for Research and Development Grant Program.*** Proposes to reduce funding by \$137,500 GF the first year (a 50 percent reduction) and by \$275,000 GF in the second year, which will eliminate state support for the program located in the Lynchburg area to support the nuclear industry. The purpose of the program was to provide seed funding to strengthen significant industry clusters through product and process design innovations using applied research.



# Department of Labor and Industry

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- ***Expand Virginia Voluntary Protection Program.*** Proposes \$730,700 NGF each year and 8 FTE positions to expand the program, which is designed to assist businesses and government agencies in improving occupational safety and health protections through voluntary and cooperative efforts.
- ***Eliminate Wage Section of the Labor and Employment Law Division.*** Proposes a reduction of \$220,206 GF the first year and \$308,206 GF the second year and elimination of 6 FTE positions through elimination of the wage employment section. Assistance with wage and employment disputes would need to be provided either through the court system or from the U.S. Department of Labor.
- ***Turnover and Vacancy Savings and Discretionary Expenses.*** Proposes a reduction of \$154,103 GF each year to be achieved through not filling vacant positions and a reduction of \$88,000 GF the first year from reducing discretionary expenditures.



# Department of Mines, Minerals and Energy

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- ***Offshore Wind Research.*** Provides \$500,000 GF the first year for offshore wind research and development to accelerate and assist private development of wind energy projects, continuing the funding levels authorized for this activity in FY 2012.
- ***Gas and Oil Worker Safety.*** Proposes \$300,000 GF each year to offset a decline in nongeneral fund revenue for oversight of gas and oil worker public safety programs.
- ***Shift Costs to Nongeneral Fund Sources.*** Proposes a reduction of \$367,848 GF each year to be replaced with the same amount of NGF from federal grants, indirect cost recoveries and permit fee revenues.



# Department of Professional and Occupational Regulation

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- *Increase Staff Support for Real Estate Board.* Includes \$103,578 NGF in FY 2013 and \$115,522 NGF in FY 2014 to fund one new FTE position to address increased workloads. The nongeneral funds come from existing fees paid by real estate agents.



# Virginia Economic Development Partnership

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- ***Expand International Marketing.*** Proposes an additional \$1.0 million GF the first year to expand international marketing efforts in Europe, Japan, China and India.
- ***Implement Regional Marketing Initiative.*** Provides \$500,000 GF the first year to expand a pilot regional economic development program.
- ***Reduce Funding for Brownfields Restoration.*** Provides \$628,634 GF each year for the Brownfields Restoration and Economic Development Fund. The 2011 General Assembly provided \$1.0 million for this purpose in FY 2012.
- ***Reduce Discretionary Expenditures.*** Reduces funding by \$218,848 GF each year to reflect agency savings of discretionary expenditures.
- ***Eliminate Virginia National Defense Industrial Authority.*** Included in Central Appropriations is a proposal to eliminate VNDIA pursuant to the recommendations of the Governor's Reform Commission, resulting in savings of \$342,851 GF the first year and \$395,251 GF the second year.



# Virginia Employment Commission

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- ***Unemployment Insurance Benefits.*** Reduces the appropriation for unemployment insurance benefits by \$110.6 million NGF in FY 2013 and \$196.9 million NGF in FY 2014 based on projected unemployment rates.
- ***Funding for Interest Payment.*** Provides \$4.15 million GF and \$4.15 million NGF in the first year for the interest payment owed on federal loans for unemployment insurance benefits. The source of the nongeneral fund is from a proposed administrative surcharge on the employer tax of \$1.36 for each employee for calendar year 2013.
- ***Reduction in Federal Funds.*** Reduces the appropriation by \$13.5 million NGF in the second year to reflect expiration of federal funding under the American Recovery and Reinvestment Act and a reduction in workload.



# Virginia Tourism Authority

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- ***Increase Advertising and Marketing Funds.*** Proposes an increase of \$1.0 million GF each year to expand electronic marketing and invest in research and tourism development.
- ***Increase Marketing Grants.*** Proposes an increase of \$575,000 GF each year for matching grants to local/regional tourism entities, increasing funding for these grants to \$1.0 million GF each year.
- ***Virginia Sports Hall of Fame.*** Proposes \$500,000 GF the first year for the City of Portsmouth for the Virginia Sports Hall of Fame.
- ***Eliminate Funding for Daniel Boone Visitor Center.*** Reduces funding by \$50,000 GF the first year and \$100,000 GF the second year to phase out support for the Visitor Center.
- ***Eliminate Funding for Coalfield Regional Tourism Authority.*** Reduces funding by \$22,500 GF the first year and \$45,000 GF the second year to phase out support for the authority.



# Virginia Racing Commission

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- *Increase Funding for Breeders' Fund.* Proposes an increase of \$100,000 NGF each year for the Virginia Breeders' Fund from advanced deposit account wagering resulting from implementation of Chapter 142 of the 2009 Acts of Assembly.



# Natural Resources

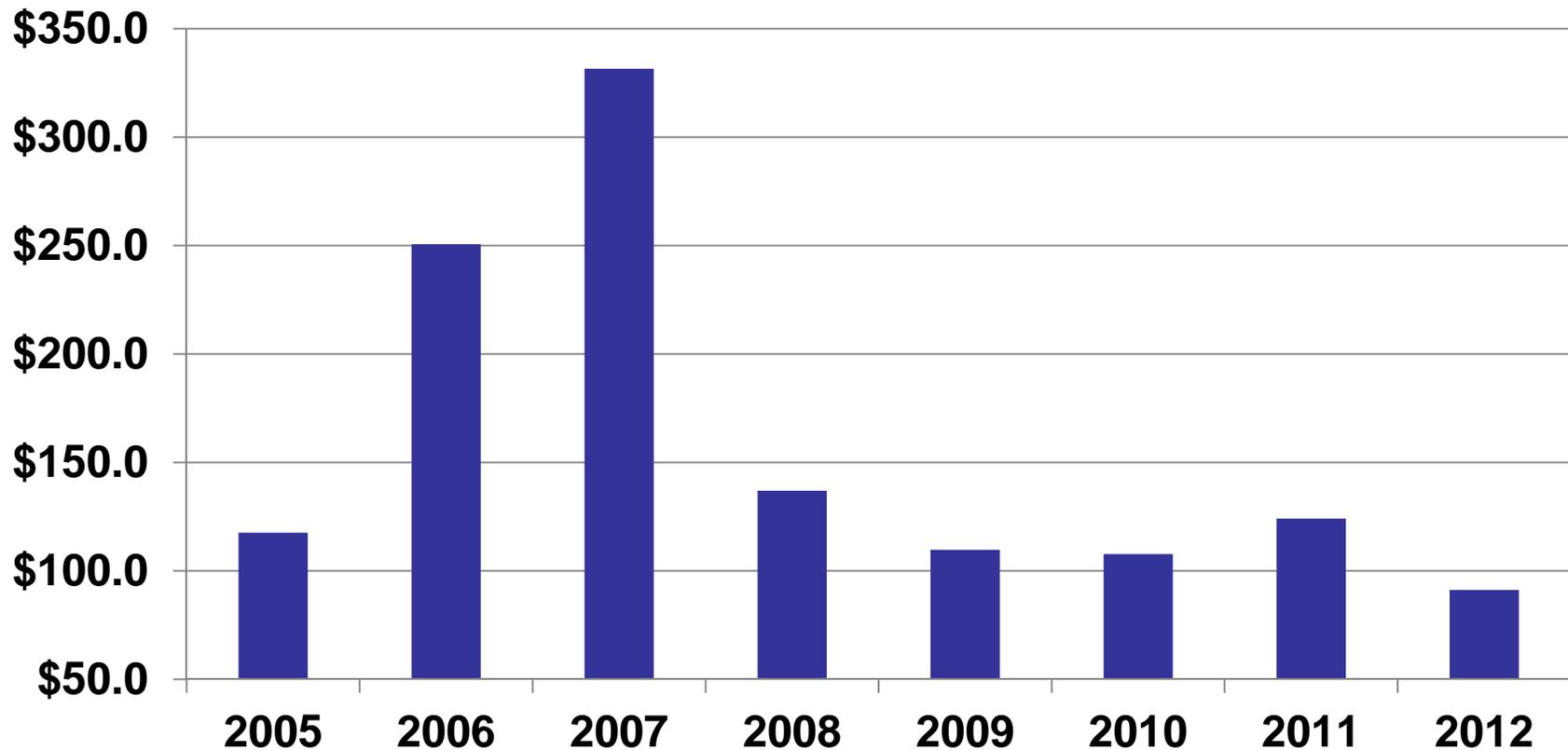
- The Secretary of Natural Resources oversees seven agencies.
  - Total FY 2012 budget of \$369.4 million, of which \$91.3 million is GF.

OFFICE OF NATURAL RESOURCES	FY 2012 (\$ in millions)				
	GF	NGF	Total	MEL	Filled
Secretary of Natural Resources	\$0.6	\$0.1	\$0.7	6	5
Chippokes Plantation	\$0.1	\$0.1	\$0.2	2	1
Conservation and Recreation	\$43.5	\$85.1	\$128.6	537	440
Environmental Quality	\$32.9	\$122.0	\$154.8	894	723
Game and Inland Fisheries	\$0.0	\$55.2	\$55.2	496	427
Historic Resources	\$3.4	\$1.8	\$5.2	46	35
Marine Resources Commission	\$8.3	\$13.0	\$21.4	159	145
Museum of Natural History	\$2.4	\$0.8	\$3.2	48	35
	\$91.3	\$278.1	\$369.4	2188	1811



# Natural Resources

**General Funds for Natural Resources  
(\$ in millions)**



# Natural Resources

## Budget Proposed in SB 30

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(\$ in millions)

	FY 2013 Proposed		FY 2014 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Base Budget, Ch.890	\$91.3	\$278.1	\$91.3	\$278.1
Proposed increases	\$55.8	\$20.5	\$3.0	\$14.0
Proposed decreases	(\$5.5)	(\$22.8)	(\$5.5)	(\$22.8)
\$ Net Change	\$50.3	(\$2.4)	(\$2.6)	(\$8.8)
<b>HB/SB 30, As Proposed</b>	<b>\$141.5</b>	<b>\$275.7</b>	<b>\$88.7</b>	<b>\$269.3</b>
% Change	55.1%	(0.86%)	(2.81%)	(3.16%)
FTEs	1,027.5	1,161.5	1,027.5	1,161.5
# Change	(15.00)	0	(15.00)	0



# Department of Conservation and Recreation

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- ***Nonpoint Source Pollution Funding.*** Proposes new funding of \$5.0 million GF in FY 2013, representing 10 percent of the \$50.3 million statutory deposit to the Water Quality Improvement Fund. Also, continues to provide \$9.1 million NGF each year for agricultural best management practices from an existing \$10.00 Recordation Fee. Proposes a net adjusted appropriation of \$18.0 million NGF the first year and \$11.6 million NGF the second year, which includes existing prior year balances, to be available in the Natural Resources Commitment Fund for agricultural best management practices.
- ***Funding for Office Relocation.*** Proposes \$1.9 million GF in the first year for costs associated with relocation and consolidation of the agency's offices. The total cost of the move is estimated at \$3.0 million and the Department of General Services will provide the balance of the funding to complete the relocation.



# Department of Conservation and Recreation (Cont.)

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- ***Reduce Operating Funding for Soil and Water Conservation Districts.*** Proposes a total reduction of over \$2.0 million GF each year for operating support provided to local Soil and Water Conservation Districts. This represents a 46 percent cut to the SWCD operating budgets. An amendment proposed in the Office of the Attorney General also allows charging districts for legal services.
- ***Eliminate Vacant Positions.*** Proposes a reduction of \$650,000 GF each year and 13 FTE positions, which are currently vacant. The eliminated positions are spread throughout the agency, including 7 from State Parks, 4 from Stormwater Management and two administrative positions.
- ***Increase State Park Fees.*** Proposes a reduction of \$450,000 GF each year, offset by an equal NGF increase. The general fund reduction is proposed to be supplanted with revenue generated by increasing various State Park fees.



# Department of Environmental Quality

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- ***Point Source Water Quality Improvement Fund.*** Proposes \$45.3 million GF in the first year, or 90 percent of the statutory deposit to the WQIF for upgrades of municipal wastewater treatment plants.
- ***Title V Air Pollution Program.*** Proposes \$625,000 GF in the first year to support the Title V program and encourages stakeholders to reach agreement on a permanent fee schedule or face potential of ceding the program to the U.S. Environmental Protection Agency.
- ***Use Waste Tire Revenue for Highway Maintenance.*** Reduces funding for the Waste Tire program by \$2.3 million NGF each year, which is transferred to VDOT for highway maintenance.
- ***Transfer Litter Control and Recycling Fund.*** Proposes to transfer \$191,250 NGF the first year and \$127,500 NGF the second year from the Litter Control and Recycling Fund to the general fund.
- ***Eliminate Chesapeake Bay Education Funding.*** Proposes eliminating funding of \$80,000 GF each year for the Chesapeake Bay Foundation for Chesapeake Bay education field studies.



# Department of Historic Resources

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- ***Civil War Battlefield Preservation.*** Provides \$1.0 million GF each year for Civil War Battlefield protection. These funds must be matched two for one by other sources of funding.
- ***Legal Services Charges.*** Provides \$66,500 GF each year for the agency to pay for legal services provided by the Office of the Attorney General.
- ***Level-fund Montpelier Payments.*** Language expresses the intent that Montpelier will receive level payments until such time as the Commonwealth's full grant obligation for the restoration of the facility is completed as provided for in the *Code of Virginia*.



# Marine Resources Commission

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- ***Oyster Replenishment.*** Provides \$500,000 GF each year for oyster replenishment efforts to partially restore prior year budget cuts. However, reduces the appropriation by \$1.0 million NGF each year in anticipation of cuts to federal funds that support the program.
- ***Eliminate Saltwater Fishing Tournament.*** Proposes reductions of \$197,638 GF and \$22,362 NGF each year from elimination of the Virginia Saltwater Fishing Tournament.
- ***Eliminate Funding for Potomac River Fisheries Commission.*** Proposes a reduction of \$148,750 GF each year by eliminating dues for the interstate compact that regulates fishing on the Potomac River.
- ***Reduce Artificial Reef Program.*** Proposes a reduction of \$30,092 GF each year from reducing funding for the artificial reef program.
- ***Eliminate Funding for Native American Shad Hatcheries.*** Proposes a reduction of \$30,000 GF each year by eliminating funding to the Mattaponi and Pamunkey tribes for shad hatchery operations.



# Virginia Museum of Natural History

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- *Restore Senior Curators to Full-time Status.* Provides \$65,000 GF each year to restore prior year budget cuts to allow Senior Curators to return to full-time status.

