

Secretariat of Agriculture and Forestry

Budget Amendment Request Summary 2007 Session

Department of Agriculture and Consumer Services

<u>Request (Operating)</u>	<u>Year 1/Source</u>	<u>Year 2/Source</u>	<u>FTE</u>
Upgrade Communications Network-Animal Health Labs	\$73,986 (GF)	\$58,265 (GF)	
Meet Customer Demand for Grain Inspection Services		\$111,040 (GF)	
Animal Care Veterinarian		\$69,030 (GF)	1.0
Adjust Agency Funding for Rent	\$186,366 (GF)	\$186,366 (GF)	
Match Local Funding for PDRs For Farmland Preservation (DCR)	\$5,000,000 (GF)		

Department of Forestry

<u>Request (Operating)</u>	<u>Year 1/Source</u>	<u>Year 2/Source</u>	<u>FTE</u>
Upgrade <i>Integrated Forest Resource Information System</i>		\$245,000 (GF)	

<u>Request (Capital)</u>	<u>Year 1/Source</u>	<u>Year 2/Source</u>	
Acquire interest in Brumley Mountain		\$1,200,000 (NGF)	

