



# Southwest Virginia Higher Education Center

Senate Finance Committee

February 9, 2010

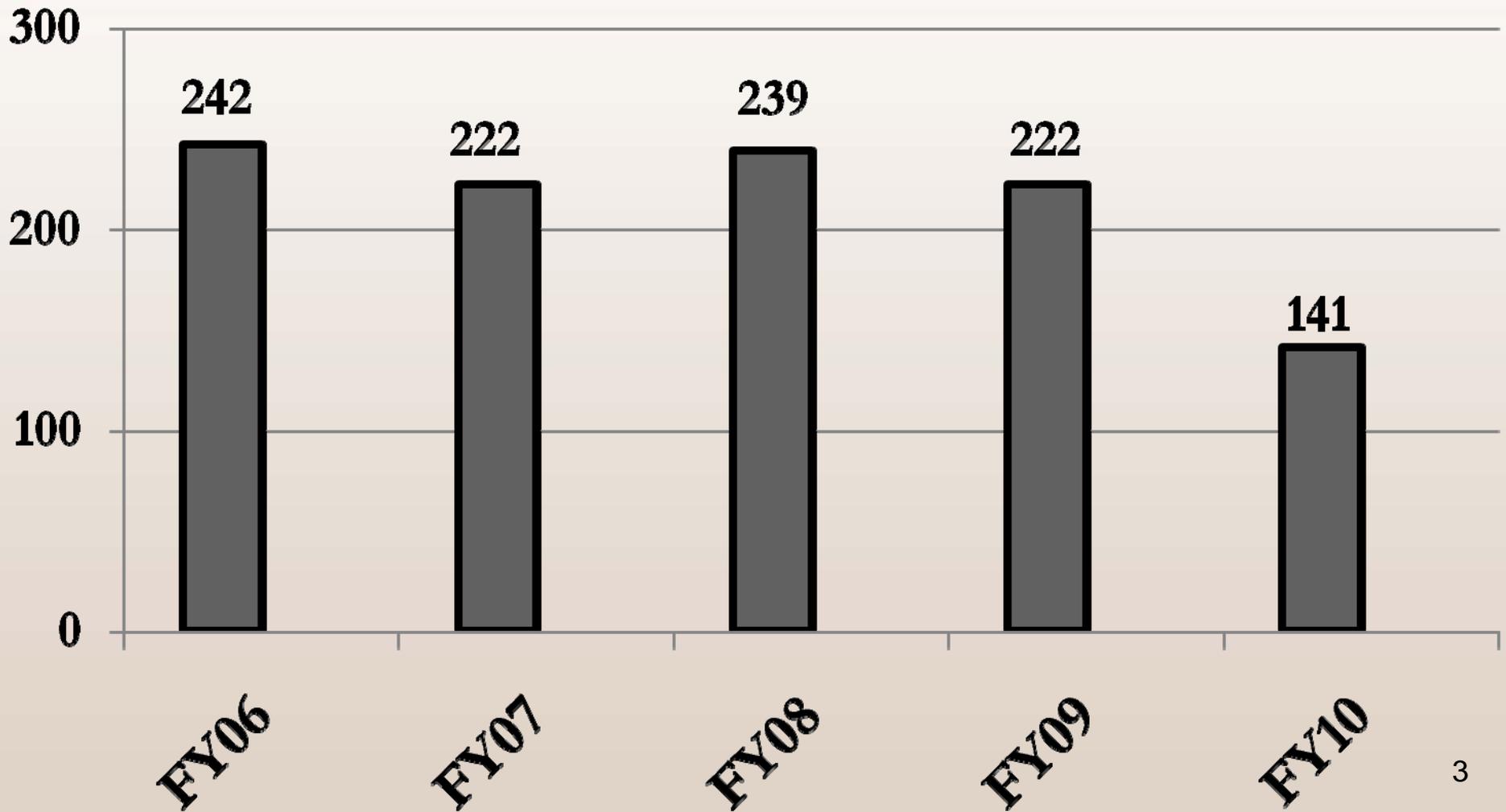
# Southwest VA Higher Education Center

- Established in 1992
- Opened in 1998
- 96,000 SF Facility
- Open year round  
Mon – Sat, 7:30 a.m.  
to 10 p.m. and on  
Sundays for special  
events

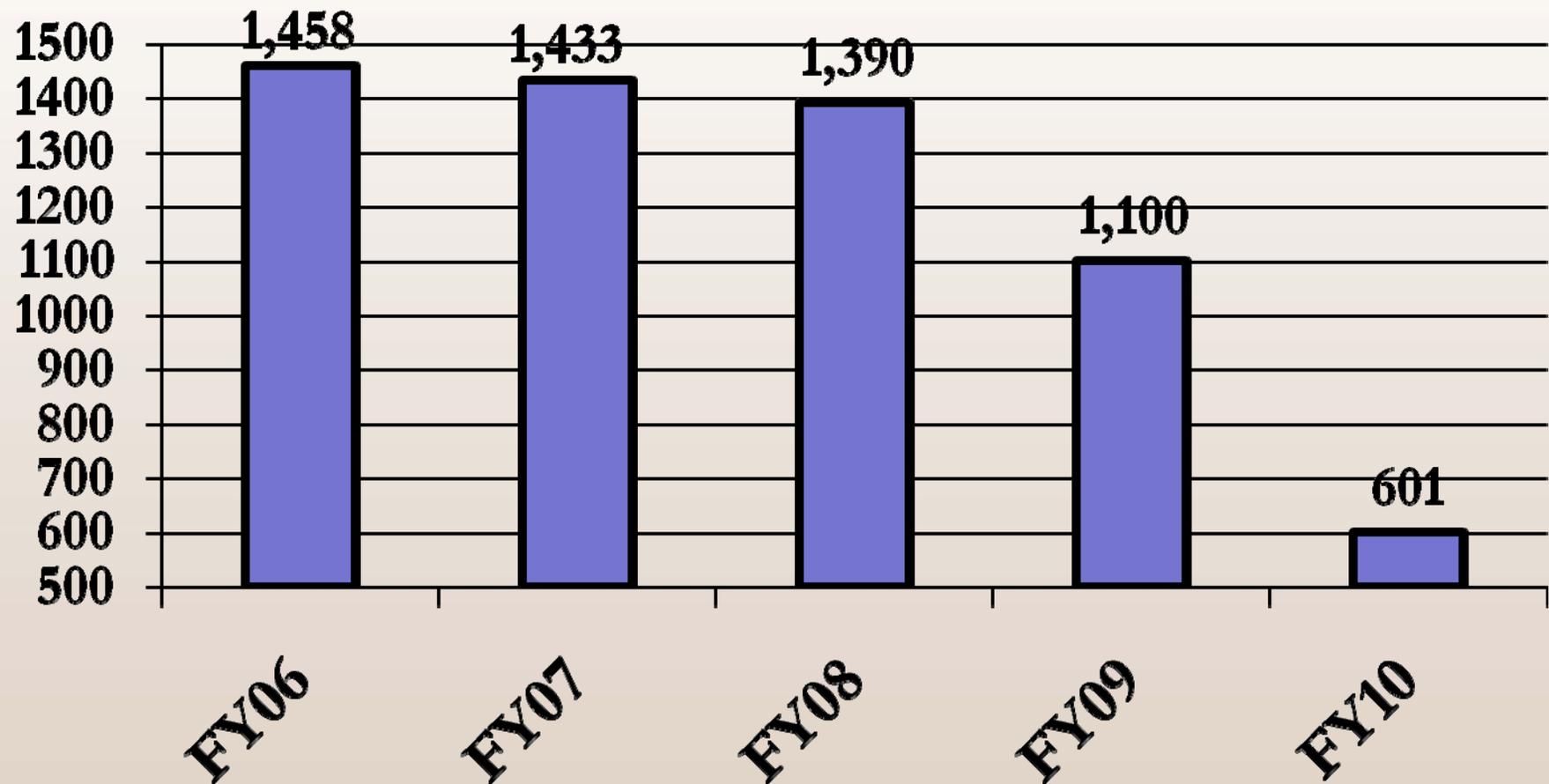


USGBC LEED Gold

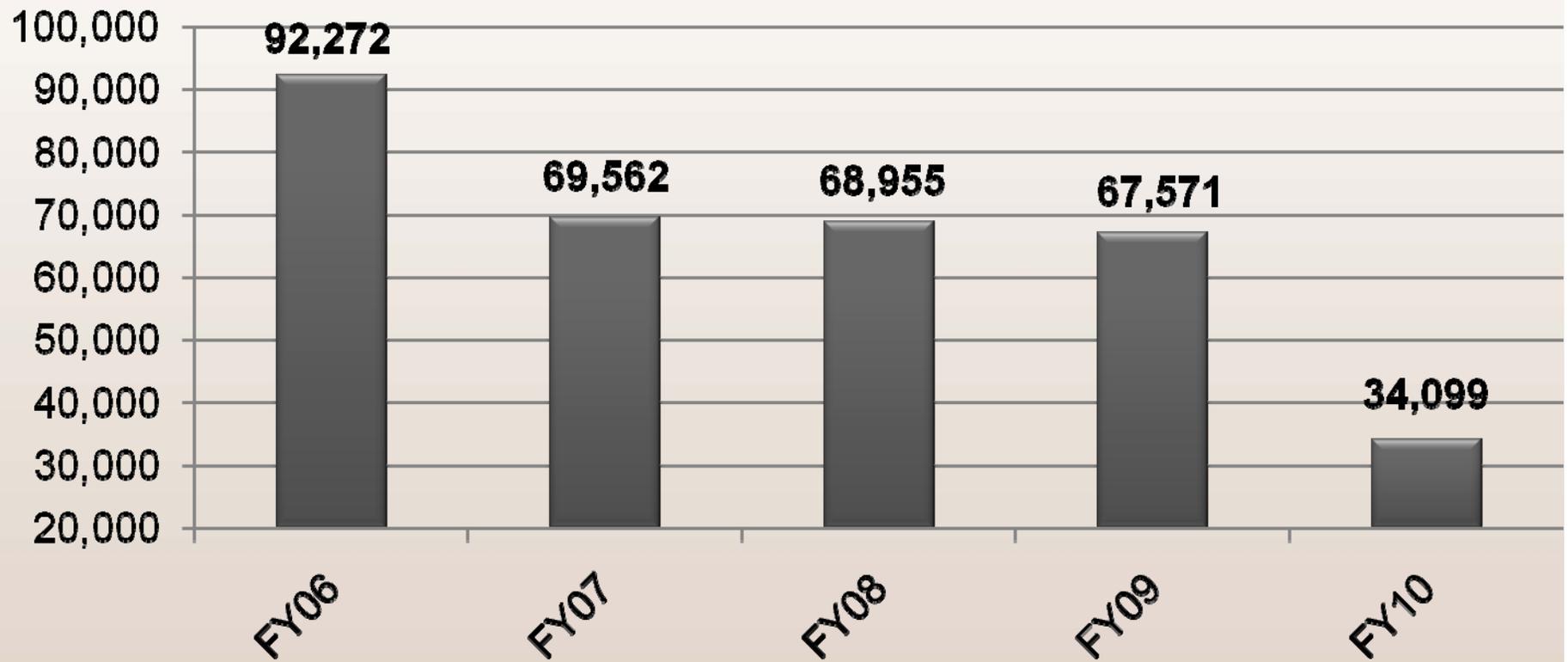
# Organizations Comparison



# Event Comparison



# Participant Comparison



# Degree Programs Industry Driven

- 10 Colleges/Universities  
70 Degree Options  
Bachelors, Graduate
- VCU Nurse Anesthesia  
28 Masters Graduates  
29 Students in the pipeline  
10 rural hospitals
- UVa Wise, Radford, ODU  
Information Technology  
CGI, Northrop Grumman



# Issues Facing SWVHEC

## Unmet Program Requests

- Chemistry – Eastman Chemical Company
- Biology – Pharmacy School, Pre-med, Pharmaceuticals
- Physical Therapy – Hospitals and Clinics
- Environmental Science – Coal and Gas Industry, Regulatory
- MBA – All sectors
- Masters in Public Administration – Local/State Government



**EASTMAN**





# College/University Staffing

Old Dominion, Radford, VA Tech, UVa, UVa Wise maintain offices at the SW VA Higher Education Center

- \$52,693 annually for space and support services
- Currently, all directors are part-time staff. Previously, full time staff. Two institutions have 1 full time clerical assistant.

VCU, Emory & Henry, Norfolk State, Virginia Intermont, and King do not have offices or staff at the Center.

- \$500 per credit hour for classroom space and support services.



# SWVHEC Staff

- Full Time SWVHEC Employees 26  
Average Salary \$41,186
- Part Time SWVHEC Employees 15  
Average Part-Time \$11,138
- Other Employees: 21
  - Holton Governor's School
  - SW VA Education & Training Network
  - Cooperative Extension
  - College representatives



# SWVHEC Revenue FY2010

General Fund Appropriation	\$1,939,493
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Non-General Fund Appropriation	\$7,185,564
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HEC Generated NGF	\$ 606,908
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Tobacco Commission Scholarships	\$ 4,403,483
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Other Tobacco Commission Grants	\$ 1,675,304
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ARC Construction Grant	\$ 450,000
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US DOE – BIE Grant	\$ 49,869
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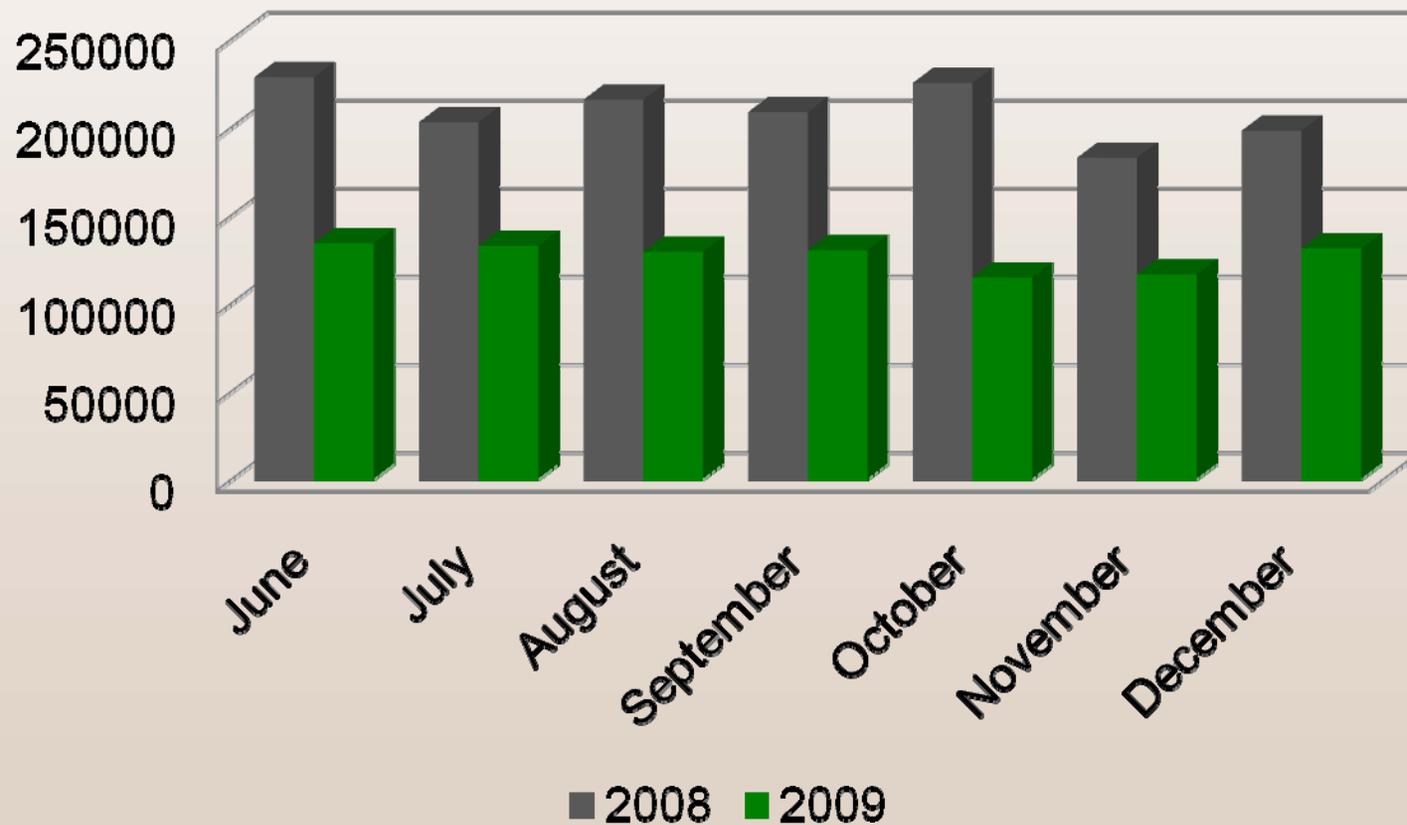
# SWVHEC Non-General Fund

- SWVHEC NGF Revenue Generated Breakdown
  - Resident Fees (\$52,693) (ODU,RU,UVAW,UVA,VT) \$263,465
  - Non-resident Fee (VA Intermont) \$ 24,500
  - Leased Space (Cooperative Extension-Regional Office) \$ 36,443
  - Conference Services \$200,000
  - HEC Sponsored Conferences & Events \$ 25,000
  - College for Older Adults \$ 40,000
  - Weekend Adult Lifetime Learner \$ 10,000
  - Commissions \$ 7,500
  - **TOTAL** **\$606,908**

# Efficient Management

- Energy Saving Project

**KWH Usage 2008 vs. 2009**





# Assisted With Development of Other Centers

