

# **Results of the 2009-2010 Required Local Effort and Required Local Match Data Collection**

**Presented to the  
Senate Finance Subcommittee on Education**

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# Presentation Overview

- Appropriation Act and Section 22.1-97 COV direct DOE to determine annually whether school divisions have met their required local expenditure for the Standards of Quality (SOQ), as well as required match for optional programs outside of the SOQ. An annual report to the General Assembly is required.
- This briefing summarizes the calculations made to ensure that each school division has expended/appropriated sufficient local operational funds to support its:
  - local share of cost of the SOQ (required local effort); and
  - local share of cost for optional programs outside of the SOQ (required local match).
- Local expenditures are analyzed from the prior year and budgeted expenditures for the current year.



# Presentation Overview, continued

- The 2009-2010 legislative report was submitted by DOE to the General Assembly in January 2010.
- The FY09 required local effort and required local match sections of this report are based on 2008-2009 Annual School Report data submitted by divisions.
- The budgeted required local effort and required local match sections of this report are based on a separate data collection of divisions' budgeted FY10 expenditures.
- All divisions met the match requirements for FY09 and FY10 covered by this year's report.



# Presentation Overview, continued

- For the last several years, the percentage local funding exceeded required local effort for the SOQ was:
  - FY05: 68.9%
  - FY06: 76.2%
  - FY07: 61.5%
  - FY08: 72.9%
  - FY09: 52.51%
  - FY10: 71.6% (budgeted)
- Difficult to project if pattern will change for FY11- required local effort will go down along with state reductions, depends on whether local contributions will decrease proportionately.
- Tables showing local expenditures compared to required effort/match are shown as an appendix.



# Actual FY 2009 Required Local Effort

## Actual Required Local Effort for the Standards of Quality - *Fiscal Year 2009*

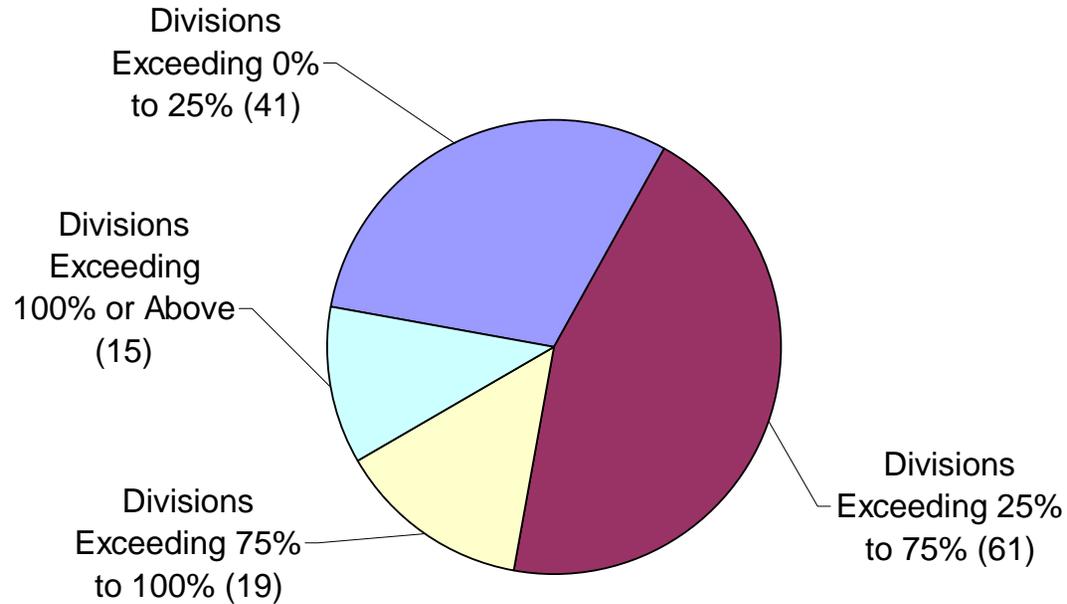
All school divisions exceeded required local effort for FY09. The range of local support in excess of the required amount is:

- Low – King George – 1.42% in excess of the required amount
- High – Sussex – 199.86% in excess of the required amount
- The average local support in excess of the required level for FY09: 52.51%



# Actual FY 2009 Required Local Effort, continued

**Distribution - Percent of FY09 Actual Local Expenditures for Operations Above Required Local Effort for SOQ Accounts**



# Actual FY 2009 Required Local Effort and Match - Combined

## Actual Required Local Effort and Match for SOQ, School Facilities, and Lottery Accounts - *Fiscal Year 2009*

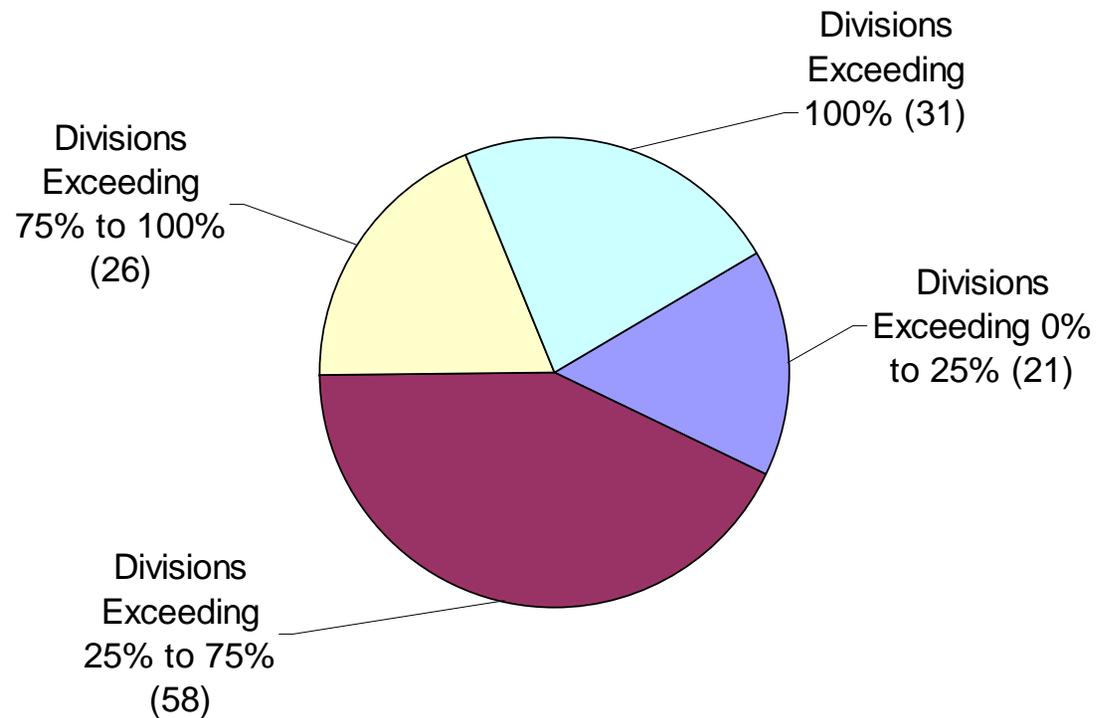
All school divisions exceeded required local effort and match for FY09. The range of local support in excess of the required amount is:

- Low – Accomack – 0.44% in excess of the required amount
- High – Manassas Park – 386.06% in excess of the required amount
- The average local support in excess of the required level for FY09: 74.36%



# Actual FY 2009 Required Local Effort and Match, continued

Distribution - Percent of FY09 Actual Local Expenditures for Operations and Capital Above Required Local Effort and Required Local Match



# Budgeted FY 2010 Required Local Effort

## Budgeted Required Local Effort for the Standards of Quality - *Fiscal Year 2010*

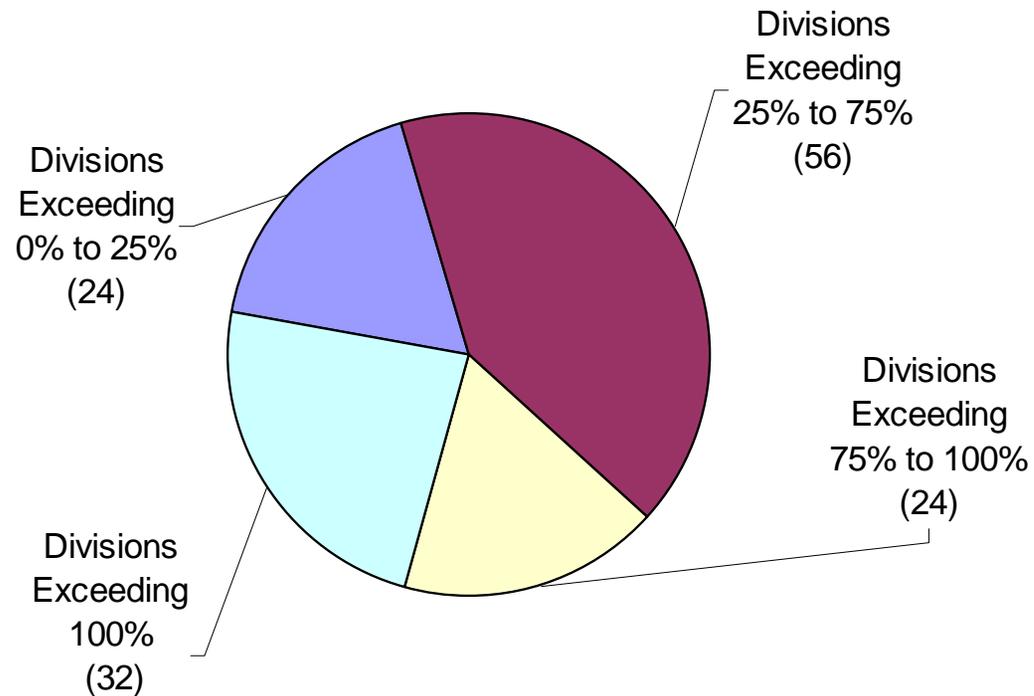
All school divisions exceeded budgeted required local effort for FY10. The range of budgeted local support in excess of the required amount is:

- Low – Williamsburg – 3.96%
- High – Albemarle – 214.78%
- The average budgeted local support in excess of the required level for FY10: 71.58%



# Budgeted FY 2010 Required Local Effort, continued

Distribution - Percent of FY10 Budgeted Local Expenditures for Operations Above Required Local Effort for SOQ



# Budgeted FY 2010 Required Local Effort and Match - Combined

## Budgeted Required Local Effort and Match for SOQ and Lottery Accounts - *Fiscal Year 2010*

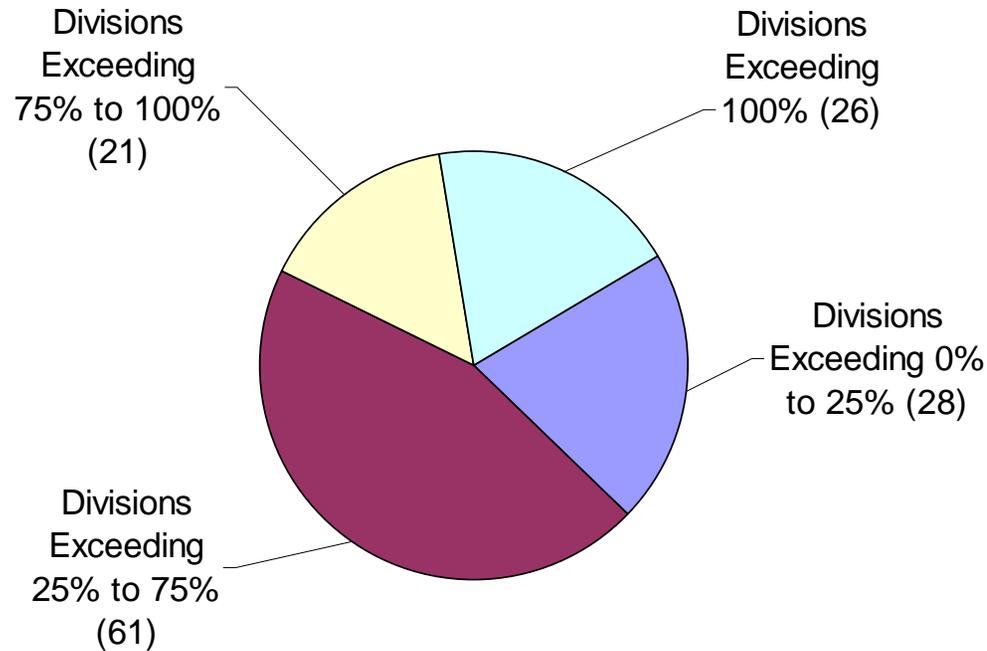
All school divisions exceeded budgeted required local effort and match for FY10. The funds used to meet required local match are budgeted local operational expenditures that are above those used to meet required local effort on the SOQ. The range of budgeted local support in excess of the required local effort and match amount is:

- Low – Brunswick – 0.54%
- High – Albemarle – 206.41%
- The average budgeted local support in excess of the required level for FY10: 63.10%



# Budgeted FY 2010 Required Local Effort and Match, continued

Distribution - Percent of FY10 Budgeted Local Expenditures for Operations Above Required Local Effort and Required Local Match



# FY 2010 Required Local Match

## School Division Participation in Optional Programs with Local Match Requirements - *Fiscal Year 2010*

- Pursuant to Item 140, Paragraph B.10, Chapter 781, for FY10, DOE collected data on budgeted local expenditures used to match Lottery-funded programs.
- School divisions also certified participation in the Lottery-funded programs. All divisions have submitted complete expenditure reports and have certified their participation status for FY10.



# FY 2010 Required Local Match

- School divisions either opted in or opted out of participating in the optional programs that have a required local match. If sufficient local operating expenditures were not initially available to meet local match requirements, then school divisions requested additional local appropriation from the governing body prior to receiving state funds in FY10.
- The information on the following slide shows, by program, school division participation in optional Lottery-funded programs in FY10.



# FY 2010 Required Local Match

- School division participation in FY10 in optional Lottery-funded programs with local match:

	Number of Divisions Opting in	Number of Divs. that Must Request Add. Local Appro. to Meet Match	Number of Divisions Not Eligible for Funding	Number of Divisions Opting out
<b>At Risk</b>	136	0	0	0
<b>Virginia Preschool Initiative (VPI)</b>	113	0	11	12
<b>Early Intervention Reading Initiative</b>	136	0	0	0
<b>K-3 Primary Class Size Reduction</b>	129	0	5	2
<b>SOL Algebra Readiness</b>	131	0	0	5



# **APPENDIX:**

## **Division Data Tables – FY09 Actual & FY10 Budgeted**

**Table 1: Actual FY09 Required Local Effort**

**Table 2: Actual FY09 Required Local Effort  
& Match**

**Table 3: Budgeted FY10 Required Local  
Effort**

**Table 4: Budgeted FY10 Required Local  
Effort & Match**



# 1. Actual FY 2009 Required Local Effort

## FY 2009 Actual Required Local Effort (RLE) for the Standards of Quality Compared to Actual Local Expenditures for Operations

RLE Based on Chapter 781, 2009 Acts of Assembly, and  
Final March 31, 2009, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2009 Required Local Effort <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations <sup>2</sup>	FY 2009 Actual Local Expenditures for Operations Above RLE	Percent of FY 2009 Actual Local Expenditures for Operations Above RLE
001	ACCOMACK	13,444,763	14,975,150	1,530,387	11.38%
002	ALBEMARLE	52,428,377	100,501,237	48,072,860	91.69%
003	ALLEGHANY	4,235,618	8,925,071	4,689,453	110.71%
004	AMELIA	3,952,871	4,332,238	379,367	9.60%
005	AMHERST	8,297,037	10,891,690	2,594,653	31.27%
006	APPOMATTOX	3,640,881	4,438,257	797,376	21.90%
007	ARLINGTON	114,109,634	295,160,848	181,051,214	158.66%
008	AUGUSTA	22,897,281	32,826,218	9,928,937	43.36%
009	BATH	4,316,887	6,182,233	1,865,346	43.21%
010	BEDFORD	21,610,287	26,346,464	4,736,177	21.92%
011	BLAND	1,805,705	1,917,681	111,976	6.20%
012	BOTETOURT	11,711,827	18,654,845	6,943,018	59.28%
013	BRUNSWICK	3,910,860	4,780,009	869,149	22.22%
014	BUCHANAN	6,951,633	8,256,862	1,305,229	18.78%
015	BUCKINGHAM	3,490,012	5,784,707	2,294,695	65.75%
016	CAMPBELL	12,718,164	17,352,684	4,634,520	36.44%
017	CAROLINE	10,521,178	12,623,946	2,102,768	19.99%



# 1. Actual FY 2009 Required Local Effort

Div. Num.	Division Name	FY 2009 Required Local Effort <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations <sup>2</sup>	FY 2009 Actual Local Expenditures for Operations Above RLE	Percent of FY 2009 Actual Local Expenditures for Operations Above RLE
018	CARROLL	6,368,539	8,094,761	1,726,222	27.11%
019	CHARLES CITY	2,979,796	5,020,139	2,040,343	68.47%
020	CHARLOTTE	3,102,661	3,450,487	347,826	11.21%
021	CHESTERFIELD	129,419,715	210,322,213	80,902,498	62.51%
022	CLARKE	8,898,117	11,208,068	2,309,951	25.96%
023	CRAIG	1,426,622	1,758,962	332,340	23.30%
024	CULPEPER	20,995,504	29,217,816	8,222,312	39.16%
025	CUMBERLAND	2,773,225	3,442,834	669,609	24.15%
026	DICKENSON	3,533,375	4,938,059	1,404,684	39.75%
027	DINWIDDIE	7,971,539	11,184,887	3,213,348	40.31%
028	ESSEX	4,695,961	5,563,125	867,164	18.47%
029	FAIRFAX	926,660,458	1,583,868,776	657,208,318	70.92%
030	FAUQUIER	49,891,856	80,528,129	30,636,273	61.41%
031	FLOYD	4,720,356	5,363,994	643,638	13.64%
032	FLUVANNA	9,094,180	15,021,656	5,927,476	65.18%
033	FRANKLIN	19,295,858	24,124,616	4,828,758	25.02%
034	FREDERICK	36,009,254	56,741,999	20,732,745	57.58%
035	GILES	4,653,952	5,009,636	355,684	7.64%
036	GLOUCESTER	13,208,017	21,829,057	8,621,040	65.27%
037	GOOCHLAND	13,730,505	19,726,380	5,995,875	43.67%
038	GRAYSON	4,018,230	5,308,809	1,290,579	32.12%
039	GREENE	6,320,006	9,194,726	2,874,720	45.49%
040	GREENSVILLE	2,087,345	2,733,925	646,580	30.98%



# 1. Actual FY 2009 Required Local Effort

Div. Num.	Division Name	FY 2009 Required Local Effort <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations <sup>2</sup>	FY 2009 Actual Local Expenditures for Operations Above RLE	Percent of FY 2009 Actual Local Expenditures for Operations Above RLE
041	HALIFAX	9,830,201	14,638,121	4,807,920	48.91%
042	HANOVER	49,638,839	76,835,224	27,196,385	54.79%
043	HENRICO	140,967,355	171,672,591	30,705,236	21.78%
044	HENRY	10,926,405	11,873,342	946,937	8.67%
045	HIGHLAND	1,761,014	2,027,115	266,101	15.11%
046	ISLE OF WIGHT	12,932,042	23,745,015	10,812,973	83.61%
047	JAMES CITY	32,947,090	61,046,032	28,098,942	85.29%
048	KING GEORGE	11,406,544	11,568,991	162,447	1.42%
049	KING QUEEN	2,388,178	3,789,989	1,401,811	58.70%
050	KING WILLIAM	4,394,928	6,355,757	1,960,829	44.62%
051	LANCASTER	6,841,970	9,485,854	2,643,884	38.64%
052	LEE	4,385,209	4,880,124	494,915	11.29%
053	LOUDOUN	265,375,581	546,913,332	281,537,751	106.09%
054	LOUISA	16,356,453	23,553,460	7,197,007	44.00%
055	LUNENBURG	2,429,114	2,853,987	424,873	17.49%
056	MADISON	6,409,239	6,772,592	363,353	5.67%
057	MATHEWS	4,773,507	5,707,149	933,642	19.56%
058	MECKLENBURG	9,505,988	11,453,768	1,947,780	20.49%
059	MIDDLESEX	5,881,058	7,108,027	1,226,969	20.86%
060	MONTGOMERY	22,421,219	35,405,663	12,984,444	57.91%
062	NELSON	7,773,245	11,269,216	3,495,971	44.97%
063	NEW KENT	7,537,873	10,384,528	2,846,655	37.76%
065	NORTHAMPTON	7,296,048	8,941,609	1,645,561	22.55%



# 1. Actual FY 2009 Required Local Effort

Div. Num.	Division Name	FY 2009 Required Local Effort <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations <sup>2</sup>	FY 2009 Actual Local Expenditures for Operations Above RLE	Percent of FY 2009 Actual Local Expenditures for Operations Above RLE
066	NORTHUMBERLAND	7,032,622	9,262,934	2,230,312	31.71%
067	NOTTOWAY	3,513,791	3,829,692	315,901	8.99%
068	ORANGE	15,432,062	16,940,864	1,508,802	9.78%
069	PAGE	7,882,758	10,609,154	2,726,396	34.59%
070	PATRICK	4,270,974	4,610,493	339,519	7.95%
071	PITTSYLVANIA	13,652,057	14,430,122	778,065	5.70%
072	POWHATAN	10,993,761	19,924,221	8,930,460	81.23%
073	PRINCE EDWARD	4,643,058	7,135,510	2,492,452	53.68%
074	PRINCE GEORGE	8,844,615	11,876,139	3,031,524	34.28%
075	PRINCE WILLIAM	228,989,639	341,738,834	112,749,195	49.24%
077	PULASKI	8,508,861	11,393,966	2,885,105	33.91%
078	RAPPAHANNOCK	5,069,026	7,893,344	2,824,318	55.72%
079	RICHMOND	2,917,554	4,358,006	1,440,452	49.37%
080	ROANOKE	32,180,565	51,333,327	19,152,762	59.52%
081	ROCKBRIDGE	8,241,582	11,998,780	3,757,198	45.59%
082	ROCKINGHAM	23,035,060	40,962,964	17,927,904	77.83%
083	RUSSELL	5,856,882	7,251,919	1,395,037	23.82%
084	SCOTT	5,048,019	5,617,611	569,592	11.28%
085	SHENANDOAH	16,444,671	26,771,085	10,326,414	62.79%
086	SMYTH	6,964,456	7,502,104	537,648	7.72%
087	SOUTHAMPTON	4,871,534	7,374,034	2,502,500	51.37%
088	SPOTSYLVANIA	58,898,210	89,632,210	30,734,000	52.18%



# 1. Actual FY 2009 Required Local Effort

Div. Num.	Division Name	FY 2009 Required Local Effort <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations <sup>2</sup>	FY 2009 Actual Local Expenditures for Operations Above RLE	Percent of FY 2009 Actual Local Expenditures for Operations Above RLE
089	STAFFORD	61,132,561	99,770,953	38,638,392	63.20%
090	SURRY	4,870,136	10,268,230	5,398,094	110.84%
091	SUSSEX	2,600,792	7,798,843	5,198,051	199.86%
092	TAZEWELL	10,211,939	11,359,150	1,147,211	11.23%
093	WARREN	14,808,218	17,657,456	2,849,238	19.24%
094	WASHINGTON	15,703,293	20,536,218	4,832,925	30.78%
095	WESTMORELAND	6,814,149	6,986,994	172,845	2.54%
096	WISE	7,685,082	11,639,441	3,954,359	51.46%
097	WYTHE	8,451,407	9,287,354	835,947	9.89%
098	YORK	29,722,149	43,594,717	13,872,568	46.67%
101	ALEXANDRIA	69,162,409	159,705,440	90,543,031	130.91%
102	BRISTOL	5,719,524	6,386,734	667,210	11.67%
103	BUENA VISTA	1,495,176	2,733,959	1,238,783	82.85%
104	CHARLOTTESVILLE	15,603,038	38,397,552	22,794,514	146.09%
106	COLONIAL HEIGHTS	8,093,155	17,797,094	9,703,939	119.90%
107	COVINGTON	1,861,440	3,682,931	1,821,491	97.85%
108	DANVILLE	10,118,827	13,830,693	3,711,866	36.68%
109	FALLS CHURCH	11,634,093	29,146,538	17,512,445	150.53%
110	FREDERICKSBURG	14,952,923	24,541,003	9,588,080	64.12%
111	GALAX	2,225,759	2,881,070	655,311	29.44%
112	HAMPTON	32,337,644	61,465,828	29,128,184	90.08%
113	HARRISONBURG	11,849,949	27,193,246	15,343,297	129.48%



# 1. Actual FY 2009 Required Local Effort

Div. Num.	Division Name	FY 2009 Required Local Effort <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations <sup>2</sup>	FY 2009 Actual Local Expenditures for Operations Above RLE	Percent of FY 2009 Actual Local Expenditures for Operations Above RLE
114	HOPEWELL	5,756,884	11,227,145	5,470,261	95.02%
115	LYNCHBURG	17,801,027	30,875,443	13,074,416	73.45%
116	MARTINSVILLE	3,521,929	6,164,344	2,642,415	75.03%
117	NEWPORT NEWS	46,994,177	84,294,378	37,300,201	79.37%
118	NORFOLK	52,433,712	91,942,165	39,508,453	75.35%
119	NORTON	1,545,293	1,668,750	123,457	7.99%
120	PETERSBURG	6,155,325	8,939,101	2,783,776	45.23%
121	PORTSMOUTH	20,710,846	32,260,326	11,549,480	55.77%
122	RADFORD	2,791,887	4,224,598	1,432,711	51.32%
123	RICHMOND CITY	65,418,903	121,526,542	56,107,639	85.77%
124	ROANOKE CITY	28,261,076	54,095,593	25,834,517	91.41%
126	STAUNTON	6,185,831	11,280,125	5,094,294	82.35%
127	SUFFOLK	26,630,100	44,100,246	17,470,146	65.60%
128	VIRGINIA BEACH	164,327,431	316,384,983	152,057,552	92.53%
130	WAYNESBORO	6,150,522	10,461,195	4,310,673	70.09%
131	WILLIAMSBURG	4,054,337	4,686,184	631,847	15.58%
132	WINCHESTER	13,287,330	26,061,393	12,774,063	96.14%
134	FAIRFAX CITY	16,467,661	31,476,058	15,008,397	91.14%
135	FRANKLIN CITY	2,270,246	4,747,824	2,477,578	109.13%
136	CHESAPEAKE	76,893,950	168,890,345	91,996,395	119.64%
137	LEXINGTON	1,589,054	2,388,169	799,115	50.29%
138	EMPORIA	1,782,701	2,351,924	569,223	31.93%



# 1. Actual FY 2009 Required Local Effort

Div. Num.	Division Name	FY 2009 Required Local Effort <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations <sup>2</sup>	FY 2009 Actual Local Expenditures for Operations Above RLE	Percent of FY 2009 Actual Local Expenditures for Operations Above RLE
139	SALEM	8,504,112	17,238,912	8,734,800	102.71%
140	BEDFORD CITY	1,494,746	1,793,289	298,543	19.97%
142	POQUOSON	4,835,037	8,238,268	3,403,231	70.39%
143	MANASSAS	20,761,320	44,251,001	23,489,681	113.14%
144	MANASSAS PARK	6,763,802	12,102,418	5,338,616	78.93%
202	COLONIAL BEACH	1,895,637	1,969,107	73,470	3.88%
207	WEST POINT	1,312,025	3,503,998	2,191,973	167.07%

<sup>1</sup> Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; and Textbooks) based on Chapter 781, 2009 Acts of Assembly, and final March 31, 2009, Average Daily Membership.

<sup>2</sup> Local expenditures for operations are based on expenditures as reported by school divisions on the 2008-2009 Annual School Report Financial Section.



# 2. Actual FY 2009 Required Local Effort and Match

## FY 2009 Actual Required Local Effort (RLE) and Required Local Match (RLM) Compared to Budgeted Local Expenditures for Operations and Capital

RLM Based on Chapter 781, 2009 Acts of Assembly, Actual March 31, 2009, Average Daily Membership (ADM), Virginia Preschool Initiative (VPI) Application Data, and Early Reading Intervention Participation Data

Div. Num.	Division Name	FY 2009 Actual Required Local Effort and Match <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations and Capital (including VPI) <sup>2,3</sup>	FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM
001	ACCOMACK	15,278,131	15,345,117	66,986	0.44%
002	ALBEMARLE	55,433,143	139,276,217	83,843,074	151.25%
003	ALLEGHANY	4,631,991	9,080,525	4,448,534	96.04%
004	AMELIA	4,333,759	4,935,509	601,750	13.89%
005	AMHERST	9,047,622	13,652,299	4,604,677	50.89%
006	APPOMATTOX	4,016,565	4,576,110	559,545	13.93%
007	ARLINGTON	122,652,131	335,674,870	213,022,739	173.68%
008	AUGUSTA	24,818,097	42,328,092	17,509,995	70.55%
009	BATH	4,628,706	6,251,949	1,623,243	35.07%
010	BEDFORD	23,098,547	44,714,684	21,616,137	93.58%
011	BLAND	1,929,751	2,085,423	155,672	8.07%
012	BOTETOURT	12,266,986	21,097,492	8,830,506	71.99%
013	BRUNSWICK	4,545,621	5,893,971	1,348,350	29.66%
014	BUCHANAN	7,863,560	9,256,464	1,392,904	17.71%
015	BUCKINGHAM	3,921,261	6,281,984	2,360,723	60.20%
016	CAMPBELL	13,923,720	26,070,308	12,146,588	87.24%



## 2. Actual FY 2009 Required Local Effort and Match

Div. Num.	Division Name	FY 2009 Actual Required Local Effort and Match <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations and Capital (including VPI) <sup>2,3</sup>	FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM
017	CAROLINE	11,547,982	19,096,364	7,548,382	65.37%
018	CARROLL	7,093,868	11,157,816	4,063,948	57.29%
019	CHARLES CITY	3,273,069	5,976,827	2,703,758	82.61%
020	CHARLOTTE	3,405,938	3,836,685	430,747	12.65%
021	CHESTERFIELD	136,533,666	272,356,474	135,822,808	99.48%
022	CLARKE	9,290,934	14,937,221	5,646,287	60.77%
023	CRAIG	1,539,309	2,124,604	585,295	38.02%
024	CULPEPER	22,406,371	46,601,248	24,194,877	107.98%
025	CUMBERLAND	3,135,278	3,877,810	742,532	23.68%
026	DICKENSON	3,867,727	5,575,793	1,708,066	44.16%
027	DINWIDDIE	8,668,873	18,816,644	10,147,771	117.06%
028	ESSEX	5,242,315	8,105,667	2,863,352	54.62%
029	FAIRFAX	969,799,419	1,754,434,152	784,634,733	80.91%
030	FAUQUIER	52,065,758	94,871,327	42,805,569	82.21%
031	FLOYD	5,132,033	6,632,911	1,500,878	29.25%
032	FLUVANNA	9,713,551	15,449,540	5,735,989	59.05%
033	FRANKLIN	21,136,966	30,055,333	8,918,367	42.19%
034	FREDERICK	38,023,813	72,561,778	34,537,965	90.83%
035	GILES	4,995,838	7,743,786	2,747,948	55.00%
036	GLOUCESTER	14,003,376	25,988,789	11,985,413	85.59%
037	GOOCHLAND	14,540,968	20,679,615	6,138,647	42.22%



## 2. Actual FY 2009 Required Local Effort and Match

Div. Num.	Division Name	FY 2009 Actual Required Local Effort and Match <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations and Capital (including VPI) <sup>2,3</sup>	FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM
038	GRAYSON	4,378,393	5,751,816	1,373,423	31.37%
039	GREENE	6,778,235	10,894,790	4,116,555	60.73%
040	GREENSVILLE	2,405,914	3,670,274	1,264,360	52.55%
041	HALIFAX	11,103,425	14,700,055	3,596,630	32.39%
042	HANOVER	51,809,428	123,344,041	71,534,613	138.07%
043	HENRICO	149,952,709	273,064,589	123,111,880	82.10%
044	HENRY	12,379,726	14,969,565	2,589,839	20.92%
045	HIGHLAND	1,910,413	2,138,379	227,966	11.93%
046	ISLE OF WIGHT	14,039,985	29,494,239	15,454,254	110.07%
047	JAMES CITY	34,964,455	83,139,146	48,174,691	137.78%
048	KING GEORGE	11,941,051	16,434,647	4,493,596	37.63%
049	KING QUEEN	2,719,396	4,352,270	1,632,874	60.05%
050	KING WILLIAM	4,773,626	9,286,590	4,512,964	94.54%
051	LANCASTER	7,850,945	10,378,141	2,527,196	32.19%
052	LEE	4,833,373	5,432,301	598,928	12.39%
053	LOUDOUN	275,724,663	794,165,597	518,440,934	188.03%
054	LOUISA	17,957,088	26,523,417	8,566,329	47.70%
055	LUNENBURG	2,759,844	3,688,191	928,347	33.64%
056	MADISON	6,782,440	7,803,429	1,020,989	15.05%
057	MATHEWS	5,088,145	6,890,575	1,802,430	35.42%
058	MECKLENBURG	10,592,944	12,052,421	1,459,477	13.78%



## 2. Actual FY 2009 Required Local Effort and Match

Div. Num.	Division Name	FY 2009 Actual Required Local Effort and Match <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations and Capital (including VPI) <sup>2,3</sup>	FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM
059	MIDDLESEX	6,322,265	8,455,652	2,133,387	33.74%
060	MONTGOMERY	24,480,993	44,540,624	20,059,631	81.94%
062	NELSON	8,536,053	11,685,008	3,148,955	36.89%
063	NEW KENT	7,851,280	10,808,617	2,957,337	37.67%
065	NORTHAMPTON	8,446,784	9,099,253	652,469	7.72%
066	NORTHUMBERLAND	7,754,836	9,941,890	2,187,054	28.20%
067	NOTTOWAY	3,955,433	4,210,385	254,952	6.45%
068	ORANGE	16,489,000	17,991,062	1,502,062	9.11%
069	PAGE	8,646,967	37,232,526	28,585,559	330.58%
070	PATRICK	4,709,127	6,439,183	1,730,056	36.74%
071	PITTSYLVANIA	14,981,856	15,263,352	281,496	1.88%
072	POWHATAN	11,441,172	20,637,986	9,196,814	80.38%
073	PRINCE EDWARD	5,391,008	8,249,807	2,858,799	53.03%
074	PRINCE GEORGE	9,535,867	16,166,759	6,630,892	69.54%
075	PRINCE WILLIAM	241,544,257	486,660,395	245,116,138	101.48%
077	PULASKI	9,339,235	11,838,859	2,499,624	26.76%
078	RAPPAHANNOCK	5,327,315	8,655,920	3,328,605	62.48%
079	RICHMOND	3,200,626	4,446,088	1,245,462	38.91%
080	ROANOKE	33,873,932	67,855,124	33,981,192	100.32%
081	ROCKBRIDGE	8,900,988	15,061,564	6,160,576	69.21%
082	ROCKINGHAM	25,051,337	75,607,963	50,556,626	201.81%



## 2. Actual FY 2009 Required Local Effort and Match

Div. Num.	Division Name	FY 2009 Actual Required Local Effort and Match <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations and Capital (including VPI) <sup>2,3</sup>	FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM
083	RUSSELL	6,562,490	8,223,239	1,660,749	25.31%
084	SCOTT	5,476,876	5,617,611	140,735	2.57%
085	SHENANDOAH	17,716,640	29,299,919	11,583,279	65.38%
086	SMYTH	7,696,680	8,820,755	1,124,075	14.60%
087	SOUTHAMPTON	5,338,653	9,525,137	4,186,484	78.42%
088	SPOTSYLVANIA	62,086,029	123,619,242	61,533,213	99.11%
089	STAFFORD	64,005,382	116,650,134	52,644,752	82.25%
090	SURRY	5,613,986	11,266,393	5,652,407	100.68%
091	SUSSEX	2,962,812	7,831,869	4,869,057	164.34%
092	TAZEWELL	11,374,585	14,646,646	3,272,061	28.77%
093	WARREN	15,791,730	19,931,553	4,139,823	26.22%
094	WASHINGTON	17,081,856	27,590,483	10,508,627	61.52%
095	WESTMORELAND <sup>4</sup>	7,379,802	7,767,823	388,021	5.26%
096	WISE	8,581,221	13,337,388	4,756,167	55.43%
097	WYTHE	9,172,164	12,297,377	3,125,213	34.07%
098	YORK	30,958,687	45,024,769	14,066,082	45.44%
101	ALEXANDRIA	76,117,060	162,324,476	86,207,416	113.26%
102	BRISTOL	6,385,457	7,393,509	1,008,052	15.79%
103	BUENA VISTA	1,610,741	2,798,664	1,187,923	73.75%
104	CHARLOTTESVILLE	17,564,154	40,184,145	22,619,991	128.78%
106	COLONIAL HEIGHTS	8,576,793	21,080,598	12,503,805	145.79%



## 2. Actual FY 2009 Required Local Effort and Match

Div. Num.	Division Name	FY 2009 Actual Required Local Effort and Match <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations and Capital (including VPI) <sup>2,3</sup>	FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM
107	COVINGTON	2,087,809	4,162,679	2,074,870	99.38%
108	DANVILLE	11,970,113	15,339,738	3,369,625	28.15%
109	FALLS CHURCH	12,075,416	29,607,970	17,532,554	145.19%
110	FREDERICKSBURG	16,582,844	25,007,399	8,424,555	50.80%
111	GALAX	2,542,868	5,023,089	2,480,221	97.54%
112	HAMPTON	35,979,993	67,929,791	31,949,798	88.80%
113	HARRISONBURG	13,406,224	27,857,861	14,451,637	107.80%
114	HOPEWELL	6,626,413	13,191,758	6,565,345	99.08%
115	LYNCHBURG	20,340,734	32,671,120	12,330,386	60.62%
116	MARTINSVILLE	4,077,847	6,797,406	2,719,559	66.69%
117	NEWPORT NEWS	53,389,343	109,278,765	55,889,422	104.68%
118	NORFOLK	61,451,644	110,604,705	49,153,061	79.99%
119	NORTON	1,718,326	7,270,280	5,551,954	323.10%
120	PETERSBURG	7,174,307	13,730,575	6,556,268	91.39%
121	PORTSMOUTH	23,778,597	44,641,704	20,863,107	87.74%
122	RADFORD	3,023,364	4,792,777	1,769,413	58.52%
123	RICHMOND CITY	78,898,224	128,056,318	49,158,094	62.31%
124	ROANOKE CITY	33,154,705	71,886,063	38,731,358	116.82%
126	STAUNTON	6,952,424	11,896,560	4,944,136	71.11%
127	SUFFOLK	29,386,943	62,891,357	33,504,414	114.01%
128	VIRGINIA BEACH	175,552,413	342,703,217	167,150,804	95.21%



# 2. Actual FY 2009 Required Local Effort and Match

Div. Num.	Division Name	FY 2009 Actual Required Local Effort and Match <sup>1</sup>	FY 2009 Actual Local Expenditures for Operations and Capital (including VPI) <sup>2,3</sup>	FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Actual Local Expenditures for Operations and Capital Above RLE and RLM
130	WAYNESBORO	6,937,314	13,877,084	6,939,770	100.04%
131	WILLIAMSBURG	4,398,870	8,244,316	3,845,446	87.42%
132	WINCHESTER	14,836,332	39,705,274	24,868,942	167.62%
134	FAIRFAX CITY	17,263,277	41,144,827	23,881,550	138.34%
135	FRANKLIN CITY	2,668,878	5,536,859	2,867,981	107.46%
136	CHESAPEAKE	81,709,556	204,867,331	123,157,775	150.73%
137	LEXINGTON	1,732,682	2,581,782	849,100	49.00%
138	EMPORIA	2,070,826	2,930,767	859,941	41.53%
139	SALEM	9,024,299	17,812,766	8,788,467	97.39%
140	BEDFORD CITY	1,655,811	2,115,733	459,922	27.78%
142	POQUOSON	5,042,879	8,377,091	3,334,212	66.12%
143	MANASSAS	22,211,134	51,019,993	28,808,859	129.70%
144	MANASSAS PARK	7,382,219	35,882,042	28,499,823	386.06%
202	COLONIAL BEACH	2,037,278	2,087,823	50,545	2.48%
207	WEST POINT	1,380,905	3,838,316	2,457,411	177.96%

<sup>1</sup> Required local match programs (School Construction Grants, At-Risk, VPI, Early Reading Intervention, K-3 Primary Class Size Reduction, SOL Algebra Readiness, & Additional Support for School Construction and Operating Costs) based on Chapter 781, 2009 Acts of Assembly, and actual March 31, 2009, ADM.

<sup>2</sup> As reported by school divisions on the fiscal year 2009 Annual School Report Financial Section (ASRFIN) data collection. This figure includes actual local expenditures for operations, capital, and VPI. Local expenditures for operations can be used to meet local match requirements for School Facilities and Lottery accounts. Local capital expenditures can be used to meet local match requirements for School Construction Grants and the Additional Support for School Construction & Operating Costs accounts. Local expenditures for VPI can only be used to meet the local match requirements for that program.

<sup>3</sup> The amount included for actual local capital expenditures only reflects the amount that a division is allowed to count towards the local match requirements for School Construction Grants and Additional Support for School Construction and Operating Costs accounts.

<sup>4</sup> Westmoreland County had to prioritize participation in optional programs with a required local match in order to meet available resources.



# 3. Budgeted FY 2010 Required Local Effort

**FY 2010 Budgeted Required Local Effort (RLE) for the Standards of Quality  
Compared to Budgeted Local Expenditures for Operations**  
RLE Based on Chapter 781, 2009 Acts of Assembly, and  
Projected March 31, 2010, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE
001	ACCOMACK	11,858,602	15,826,508	3,967,906	33.46%
002	ALBEMARLE	46,504,236	146,384,979	99,880,743	214.78%
003	ALLEGHANY	3,741,925	8,641,008	4,899,083	130.92%
004	AMELIA	3,573,156	5,125,701	1,552,545	43.45%
005	AMHERST	7,305,464	9,888,590	2,583,126	35.36%
006	APPOMATTOX	3,277,885	3,850,798	572,913	17.48%
007	ARLINGTON	106,819,346	306,238,710	199,419,364	186.69%
008	AUGUSTA	20,460,052	33,686,472	13,226,420	64.65%
009	BATH	3,908,318	6,160,739	2,252,421	57.63%
010	BEDFORD	19,488,900	25,962,262	6,473,362	33.22%
011	BLAND	1,635,349	2,027,770	392,421	24.00%
012	BOTETOURT	10,433,419	19,928,442	9,495,023	91.01%
013	BRUNSWICK	3,458,991	3,854,742	395,751	11.44%
014	BUCHANAN	6,312,323	11,748,547	5,436,224	86.12%
015	BUCKINGHAM	3,206,232	4,921,196	1,714,964	53.49%
016	CAMPBELL	11,440,851	20,270,534	8,829,683	77.18%
017	CAROLINE	9,531,173	10,869,004	1,337,831	14.04%



# 3. Budgeted FY 2010 Required Local Effort

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE
018	CARROLL	5,873,601	7,038,396	1,164,795	19.83%
019	CHARLES CITY	2,716,921	4,769,771	2,052,850	75.56%
020	CHARLOTTE	2,829,564	3,019,539	189,975	6.71%
021	CHESTERFIELD	118,257,012	197,513,403	79,256,391	67.02%
022	CLARKE	8,092,304	10,868,576	2,776,272	34.31%
023	CRAIG	1,309,749	1,646,036	336,287	25.68%
024	CULPEPER	18,671,663	30,484,367	11,812,704	63.27%
025	CUMBERLAND	2,558,967	2,944,352	385,385	15.06%
026	DICKENSON	3,225,032	3,927,242	702,210	21.77%
027	DINWIDDIE	7,129,830	8,311,878	1,182,048	16.58%
028	ESSEX	4,336,893	6,238,165	1,901,272	43.84%
029	FAIRFAX	864,259,255	1,565,643,365	701,384,110	81.15%
030	FAUQUIER	44,920,488	86,411,738	41,491,250	92.37%
031	FLOYD	4,330,859	5,111,476	780,617	18.02%
032	FLUVANNA	8,298,407	14,257,398	5,958,991	71.81%
033	FRANKLIN	17,804,728	26,691,532	8,886,804	49.91%
034	FREDERICK	32,429,673	56,337,618	23,907,945	73.72%
035	GILES	4,246,892	6,166,165	1,919,273	45.19%
036	GLOUCESTER	11,993,296	19,478,701	7,485,405	62.41%
037	GOOCHLAND	12,314,170	19,549,807	7,235,637	58.76%
038	GRAYSON	3,657,900	4,995,542	1,337,642	36.57%
039	GREENE	5,784,967	9,012,819	3,227,852	55.80%
040	GREENSVILLE	1,921,533	2,340,424	418,891	21.80%



# 3. Budgeted FY 2010 Required Local Effort

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE
041	HALIFAX	8,839,525	16,643,895	7,804,370	88.29%
042	HANOVER	44,690,708	77,572,524	32,881,816	73.58%
043	HENRICO	129,384,152	194,404,135	65,019,983	50.25%
044	HENRY	9,941,351	14,441,747	4,500,396	45.27%
045	HIGHLAND	1,591,743	2,019,968	428,225	26.90%
046	ISLE OF WIGHT	11,661,096	22,053,837	10,392,741	89.12%
047	JAMES CITY	29,512,248	59,242,185	29,729,937	100.74%
048	KING GEORGE	10,505,938	11,153,314	647,376	6.16%
049	KING QUEEN	2,213,223	3,535,701	1,322,478	59.75%
050	KING WILLIAM	3,937,275	6,815,313	2,878,038	73.10%
051	LANCASTER	5,960,536	10,127,553	4,167,017	69.91%
052	LEE	4,027,540	8,004,079	3,976,539	98.73%
053	LOUDOUN	244,318,768	523,851,729	279,532,961	114.41%
054	LOUISA	14,857,752	24,658,909	9,801,157	65.97%
055	LUNENBURG	2,252,172	3,768,998	1,516,826	67.35%
056	MADISON	5,809,762	8,595,884	2,786,122	47.96%
057	MATHEWS	4,292,058	4,757,368	465,310	10.84%
058	MECKLENBURG	8,755,985	11,086,674	2,330,689	26.62%
059	MIDDLESEX	5,320,922	6,589,250	1,268,328	23.84%
060	MONTGOMERY	20,341,892	34,740,054	14,398,162	70.78%
062	NELSON	7,217,771	11,781,709	4,563,938	63.23%
063	NEW KENT	6,858,402	9,983,036	3,124,634	45.56%
065	NORTHAMPTON	6,454,956	9,137,186	2,682,230	41.55%



# 3. Budgeted FY 2010 Required Local Effort

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE
066	NORTHUMBERLAND	6,395,262	9,401,943	3,006,681	47.01%
067	NOTTOWAY	3,193,937	3666462.9	472,526	14.79%
068	ORANGE	14,238,868	15,604,710	1,365,842	9.59%
069	PAGE	7,133,036	13,223,285	6,090,249	85.38%
070	PATRICK	3,872,982	4,078,939	205,957	5.32%
071	PITTSYLVANIA	12,238,723	13,710,070	1,471,347	12.02%
072	POWHATAN	9,946,221	18,717,212	8,770,991	88.18%
073	PRINCE EDWARD	4,173,439	7,014,026	2,840,587	68.06%
074	PRINCE GEORGE	8,168,559	13,667,675	5,499,116	67.32%
075	PRINCE WILLIAM	210,248,347	382,228,911	171,980,564	81.80%
077	PULASKI	7,674,615	11,684,977	4,010,362	52.25%
078	RAPPAHANNOCK	4,576,197	8,096,517	3,520,320	76.93%
079	RICHMOND	2,643,773	4,779,940	2,136,167	80.80%
080	ROANOKE	28,224,608	62,182,343	33,957,735	120.31%
081	ROCKBRIDGE	7,327,042	13,440,074	6,113,032	83.43%
082	ROCKINGHAM	20,841,791	41,032,840	20,191,049	96.88%
083	RUSSELL	5,394,927	5,859,296	464,369	8.61%
084	SCOTT	4,592,269	5,731,341	1,139,072	24.80%
085	SHENANDOAH	15,056,995	25,452,669	10,395,674	69.04%
086	SMYTH	6,274,966	8,375,224	2,100,258	33.47%
087	SOUTHAMPTON	4,533,517	8,784,002	4,250,485	93.76%
088	SPOTSYLVANIA	52,712,270	91,817,857	39,105,587	74.19%



# 3. Budgeted FY 2010 Required Local Effort

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE
089	STAFFORD	56,222,039	74,030,056	17,808,017	31.67%
090	SURRY	4,442,301	11,572,650	7,130,349	160.51%
091	SUSSEX	2,312,459	5,969,602	3,657,143	158.15%
092	TAZEWELL	9,436,652	13,579,371	4,142,719	43.90%
093	WARREN	13,318,720	19,412,684	6,093,964	45.75%
094	WASHINGTON	14,112,173	19,616,432	5,504,259	39.00%
095	WESTMORELAND	6,462,295	6,872,659	410,364	6.35%
096	WISE	6,922,470	13,400,787	6,478,317	93.58%
097	WYTHE	7,643,154	10,793,202	3,150,048	41.21%
098	YORK	26,490,580	54,968,189	28,477,609	107.50%
101	ALEXANDRIA	66,383,863	164,737,534	98,353,671	148.16%
102	BRISTOL	5,242,513	5,942,723	700,210	13.36%
103	BUENA VISTA	1,408,642	1,888,956	480,314	34.10%
104	CHARLOTTESVILLE	14,620,564	34,656,789	20,036,225	137.04%
106	COLONIAL HEIGHTS	7,388,438	18,258,400	10,869,962	147.12%
107	COVINGTON	1,689,952	3,676,060	1,986,108	117.52%
108	DANVILLE	8,863,916	18,604,018	9,740,102	109.88%
109	FALLS CHURCH	10,457,729	31,034,892	20,577,163	196.77%
110	FREDERICKSBURG	14,004,810	23,905,134	9,900,324	70.69%
111	GALAX	1,997,707	2,991,805	994,098	49.76%
112	HAMPTON	29,025,068	74,392,691	45,367,623	156.30%
113	HARRISONBURG	10,588,836	24,689,330	14,100,494	133.16%



# 3. Budgeted FY 2010 Required Local Effort

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE
114	HOPEWELL	5,425,444	7,588,955	2,163,511	39.88%
115	LYNCHBURG	15,882,705	33,769,049	17,886,344	112.62%
116	MARTINSVILLE	3,115,556	6,872,358	3,756,802	120.58%
117	NEWPORT NEWS	41,821,620	98,321,394	56,499,774	135.10%
118	NORFOLK	46,605,146	98,632,547	52,027,401	111.63%
119	NORTON	1,425,336	1,606,232	180,896	12.69%
120	PETERSBURG	5,440,532	10,762,274	5,321,742	97.82%
121	PORTSMOUTH	18,220,120	48,638,695	30,418,575	166.95%
122	RADFORD	2,483,549	5,169,607	2,686,058	108.15%
123	RICHMOND CITY	57,499,206	141,048,357	83,549,151	145.30%
124	ROANOKE CITY	25,771,150	46,023,302	20,252,152	78.58%
126	STAUNTON	5,863,724	10,526,896	4,663,172	79.53%
127	SUFFOLK	24,065,484	45,260,885	21,195,401	88.07%
128	VIRGINIA BEACH	145,643,357	328,167,558	182,524,201	125.32%
130	WAYNESBORO	5,597,949	11,984,080	6,386,131	114.08%
131	WILLIAMSBURG	3,816,702	3,967,747	151,045	3.96%
132	WINCHESTER	11,965,499	27,008,336	15,042,837	125.72%
134	FAIRFAX CITY	15,594,849	30,319,343	14,724,494	94.42%
135	FRANKLIN CITY	2,054,962	4,919,529	2,864,567	139.40%
136	CHESAPEAKE	69,333,618	179,196,302	109,862,684	158.46%
137	LEXINGTON	1,474,825	2,099,248	624,423	42.34%
138	EMPORIA	1,622,619	2,084,621	462,002	28.47%



# 3. Budgeted FY 2010 Required Local Effort

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE
139	SALEM	7,480,359	18,564,290	11,083,931	148.17%
140	BEDFORD CITY	1,348,552	1,840,321	491,769	36.47%
142	POQUOSON	4,211,481	5,443,843	1,232,362	29.26%
143	MANASSAS	19,380,539	42,699,436	23,318,897	120.32%
144	MANASSAS PARK	6,743,481	13,411,833	6,668,352	98.89%
202	COLONIAL BEACH	1,733,818	2,406,718	672,900	38.81%
207	WEST POINT	1,166,324	3,579,990	2,413,666	206.95%

<sup>1</sup> Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; and English as a Second Language) based on Chapter 781, 2009 Acts of Assembly, and projected March 31, 2010, Average Daily Membership.

<sup>2</sup> As reported by school divisions on the fiscal year 2010 Budgeted Required Local Effort data collection. This amount does not include expenditures for the Virginia Preschool Initiative because they cannot be used to meet Required Local Effort.



# 4. Budgeted FY 2010 Required Local Effort and Match

## FY 2010 Budgeted Required Local Effort (RLE) and Required Local Match (RLM) Compared to Budgeted Local Expenditures for Operations

RLM Based on Chapter 781, 2009 Acts of Assembly, Projected March 31, 2010, Average Daily Membership (ADM), Virginia Preschool Initiative (VPI) Application Data, and Early Reading Intervention Participation Data

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort and Match <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations (including VPI) <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM
001	ACCOMACK	13,440,060	16,015,609	2,575,549	19.16%
002	ALBEMARLE	47,774,604	146,384,979	98,610,375	206.41%
003	ALLEGHANY	3,968,392	8,712,612	4,744,220	119.55%
004	AMELIA	3,777,226	5,278,143	1,500,917	39.74%
005	AMHERST	7,689,105	9,995,015	2,305,910	29.99%
006	APPOMATTOX	3,484,307	3,904,877	420,570	12.07%
007	ARLINGTON	111,884,874	308,793,510	196,908,636	175.99%
008	AUGUSTA	21,530,232	33,955,671	12,425,439	57.71%
009	BATH	3,980,474	6,220,303	2,239,829	56.27%
010	BEDFORD	20,155,662	26,231,684	6,076,022	30.15%
011	BLAND	1,684,926	2,027,770	342,844	20.35%
012	BOTETOURT	10,594,408	19,989,894	9,395,486	88.68%
013	BRUNSWICK	3,924,616	3,945,779	21,163	0.54%
014	BUCHANAN	6,885,240	11,799,547	4,914,307	71.37%
015	BUCKINGHAM	3,486,862	4,983,477	1,496,615	42.92%
016	CAMPBELL	12,152,046	20,486,750	8,334,704	68.59%



# 4. Budgeted FY 2010 Required Local Effort and Match

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort and Match <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations (including VPI) <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM
017	CAROLINE	10,192,526	11,004,126	811,600	7.96%
018	CARROLL	6,336,636	7,145,100	808,464	12.76%
019	CHARLES CITY	2,887,217	4,802,279	1,915,062	66.33%
020	CHARLOTTE	3,015,610	3,066,737	51,127	1.70%
021	CHESTERFIELD	121,922,952	197,886,903	75,963,951	62.30%
022	CLARKE	8,147,226	10,883,576	2,736,350	33.59%
023	CRAIG	1,351,692	1,646,036	294,344	21.78%
024	CULPEPER	19,367,513	30,588,527	11,221,014	57.94%
025	CUMBERLAND	2,810,707	3,019,261	208,554	7.42%
026	DICKENSON	3,426,600	3,936,636	510,036	14.88%
027	DINWIDDIE	7,584,935	8,359,148	774,213	10.21%
028	ESSEX	4,739,660	6,258,165	1,518,505	32.04%
029	FAIRFAX	883,964,565	1,599,632,252	715,667,687	80.96%
030	FAUQUIER	45,482,632	86,561,738	41,079,106	90.32%
031	FLOYD	4,566,810	5,176,372	609,562	13.35%
032	FLUVANNA	8,594,186	14,467,398	5,873,212	68.34%
033	FRANKLIN	18,998,796	27,027,196	8,028,400	42.26%
034	FREDERICK	33,504,482	56,337,618	22,833,136	68.15%
035	GILES	4,422,500	6,166,165	1,743,665	39.43%
036	GLOUCESTER	12,318,295	19,509,072	7,190,777	58.37%
037	GOOCHLAND	12,675,406	19,885,307	7,209,901	56.88%



# 4. Budgeted FY 2010 Required Local Effort and Match

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort and Match <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations (including VPI) <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM
038	GRAYSON	3,841,121	5,022,134	1,181,013	30.75%
039	GREENE	6,023,806	9,272,623	3,248,817	53.93%
040	GREENSVILLE	2,150,526	2,417,422	266,896	12.41%
041	HALIFAX	9,643,927	16,768,895	7,124,968	73.88%
042	HANOVER	45,254,626	77,708,885	32,454,259	71.71%
043	HENRICO	135,503,038	196,554,997	61,051,959	45.06%
044	HENRY	10,975,840	14,826,747	3,850,907	35.09%
045	HIGHLAND	1,626,787	2,044,968	418,181	25.71%
046	ISLE OF WIGHT	12,328,193	22,581,634	10,253,441	83.17%
047	JAMES CITY	30,362,040	62,511,051	32,149,011	105.89%
048	KING GEORGE	10,694,023	11,153,314	459,291	4.29%
049	KING QUEEN	2,444,174	3,614,608	1,170,434	47.89%
050	KING WILLIAM	4,060,915	6,897,313	2,836,398	69.85%
051	LANCASTER	6,564,767	10,305,060	3,740,293	56.98%
052	LEE	4,331,239	8,004,079	3,672,840	84.80%
053	LOUDOUN	247,859,801	524,755,984	276,896,183	111.71%
054	LOUISA	15,973,586	24,787,184	8,813,598	55.18%
055	LUNENBURG	2,459,534	3,818,998	1,359,464	55.27%
056	MADISON	5,944,312	8,595,884	2,651,572	44.61%
057	MATHEWS	4,415,346	4,757,368	342,022	7.75%
058	MECKLENBURG	9,546,450	11,246,674	1,700,224	17.81%



# 4. Budgeted FY 2010 Required Local Effort and Match

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort and Match <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations (including VPI) <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM
059	MIDDLESEX	5,533,341	6,589,250	1,055,909	19.08%
060	MONTGOMERY	21,671,553	35,149,086	13,477,533	62.19%
062	NELSON	7,643,492	11,871,709	4,228,217	55.32%
063	NEW KENT	6,897,800	9,983,036	3,085,236	44.73%
065	NORTHAMPTON	7,254,389	9,312,186	2,057,797	28.37%
066	NORTHUMBERLAND	6,875,952	9,450,743	2,574,791	37.45%
067	NOTTOWAY	3,475,285	3,754,293	279,008	8.03%
068	ORANGE	14,795,165	15,639,323	844,158	5.71%
069	PAGE	7,609,451	13,375,994	5,766,543	75.78%
070	PATRICK	4,093,506	4,192,493	98,987	2.42%
071	PITTSYLVANIA	13,150,176	13,968,694	818,518	6.22%
072	POWHATAN	10,006,076	18,757,212	8,751,136	87.46%
073	PRINCE EDWARD	4,724,428	7,189,484	2,465,056	52.18%
074	PRINCE GEORGE	8,567,870	13,806,171	5,238,301	61.14%
075	PRINCE WILLIAM	219,126,074	382,358,659	163,232,585	74.49%
077	PULASKI	8,171,368	11,799,637	3,628,269	44.40%
078	RAPPAHANNOCK	4,672,841	8,096,517	3,423,676	73.27%
079	RICHMOND	2,804,628	4,812,427	2,007,799	71.59%
080	ROANOKE	28,834,854	62,399,358	33,564,504	116.40%
081	ROCKBRIDGE	7,641,298	13,569,463	5,928,165	77.58%
082	ROCKINGHAM	22,009,081	41,442,840	19,433,759	88.30%



# 4. Budgeted FY 2010 Required Local Effort and Match

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort and Match <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations (including VPI) <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM
083	RUSSELL	5,871,857	5,972,296	100,439	1.71%
084	SCOTT	4,841,797	5,731,341	889,544	18.37%
085	SHENANDOAH	15,791,089	25,684,669	9,893,580	62.65%
086	SMYTH	6,732,193	8,462,618	1,730,425	25.70%
087	SOUTHAMPTON	4,790,458	8,912,314	4,121,856	86.04%
088	SPOTSYLVANIA	54,210,792	92,066,174	37,855,382	69.83%
089	STAFFORD	57,048,284	74,109,832	17,061,548	29.91%
090	SURRY	4,903,721	11,830,650	6,926,929	141.26%
091	SUSSEX	2,569,907	5,969,602	3,399,695	132.29%
092	TAZEWELL	10,165,677	13,712,888	3,547,211	34.89%
093	WARREN	13,859,412	19,412,778	5,553,366	40.07%
094	WASHINGTON	14,922,103	19,796,432	4,874,329	32.67%
095	WESTMORELAND <sup>3</sup>	6,752,659	6,872,659	120,000	1.78%
096	WISE	7,526,096	13,498,987	5,972,891	79.36%
097	WYTHE	8,062,352	11,002,087	2,939,735	36.46%
098	YORK	26,802,793	55,168,189	28,365,396	105.83%
101	ALEXANDRIA	72,592,675	167,128,907	94,536,232	130.23%
102	BRISTOL	5,750,378	5,976,772	226,394	3.94%
103	BUENA VISTA	1,457,492	1,888,956	431,464	29.60%
104	CHARLOTTESVILLE	16,284,893	34,978,789	18,693,896	114.79%
106	COLONIAL HEIGHTS	7,623,240	18,426,570	10,803,330	141.72%



# 4. Budgeted FY 2010 Required Local Effort and Match

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort and Match <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations (including VPI) <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM
107	COVINGTON	1,844,091	3,736,060	1,891,969	102.60%
108	DANVILLE	10,356,248	18,878,096	8,521,848	82.29%
109	FALLS CHURCH	10,515,725	31,377,819	20,862,094	198.39%
110	FREDERICKSBURG	15,135,638	24,085,134	8,949,496	59.13%
111	GALAX	2,209,387	3,021,650	812,263	36.76%
112	HAMPTON	31,395,393	76,441,522	45,046,129	143.48%
113	HARRISONBURG	11,881,404	25,166,178	13,284,774	111.81%
114	HOPEWELL	6,061,763	7,653,955	1,592,192	26.27%
115	LYNCHBURG	17,705,131	34,972,281	17,267,150	97.53%
116	MARTINSVILLE	3,498,640	6,954,641	3,456,001	98.78%
117	NEWPORT NEWS	46,493,624	100,637,075	54,143,451	116.45%
118	NORFOLK	53,644,670	102,440,634	48,795,964	90.96%
119	NORTON	1,515,427	1,606,232	90,805	5.99%
120	PETERSBURG	6,196,379	10,853,576	4,657,197	75.16%
121	PORTSMOUTH	20,496,423	49,371,136	28,874,713	140.88%
122	RADFORD	2,602,541	5,169,607	2,567,066	98.64%
123	RICHMOND CITY	69,917,273	144,841,893	74,924,620	107.16%
124	ROANOKE CITY	29,480,375	48,449,197	18,968,822	64.34%
126	STAUNTON	6,350,432	10,867,922	4,517,490	71.14%
127	SUFFOLK	25,916,998	45,971,574	20,054,576	77.38%
128	VIRGINIA BEACH	152,412,961	329,732,128	177,319,167	116.34%



# 4. Budgeted FY 2010 Required Local Effort and Match

Div. Num.	Division Name	FY 2010 Budgeted Required Local Effort and Match <sup>1</sup>	FY 2010 Budgeted Local Expenditures for Operations (including VPI) <sup>2</sup>	FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM	Percent of FY 2010 Budgeted Local Expenditures for Operations Above RLE and RLM
130	WAYNESBORO	6,154,348	12,153,910	5,999,562	97.48%
131	WILLIAMSBURG	3,944,614	3,982,747	38,133	0.97%
132	WINCHESTER	13,022,548	27,213,936	14,191,388	108.98%
134	FAIRFAX CITY	15,982,993	30,319,343	14,336,350	89.70%
135	FRANKLIN CITY	2,318,032	5,068,316	2,750,284	118.65%
136	CHESAPEAKE	71,948,213	182,996,353	111,048,140	154.34%
137	LEXINGTON	1,524,608	2,099,248	574,640	37.69%
138	EMPORIA	1,827,939	2,132,623	304,684	16.67%
139	SALEM	7,682,996	18,564,290	10,881,294	141.63%
140	BEDFORD CITY	1,430,042	1,840,321	410,279	28.69%
142	POQUOSON	4,232,383	5,443,843	1,211,460	28.62%
143	MANASSAS	20,240,361	42,854,864	22,614,503	111.73%
144	MANASSAS PARK	7,178,679	13,671,292	6,492,613	90.44%
202	COLONIAL BEACH	1,794,182	2,500,302	706,120	39.36%
207	WEST POINT	1,178,468	3,583,971	2,405,503	204.12%

<sup>1</sup> Required local match programs (At-Risk, Virginia Preschool Initiative, Early Reading Intervention, K-3 Primary Class Size Reduction, and SOL Algebra Readiness) based on Chapter 781, 2009 Acts of Assembly, and projected March 31, 2010, Average Daily Membership.

<sup>2</sup> As reported by school divisions on the fiscal year 2010 Budgeted Required Local Match data collection. This figure includes budgeted local operational expenditures and budgeted expenditures for the Virginia Preschool Initiative. Budgeted local expenditures for operations can be used to meet local match requirements for Lottery accounts. Budgeted expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

<sup>3</sup> Westmoreland County had to prioritize participation in optional programs with a required local match in order to meet available resources.

