

Higher Education Budget Amendment Requests

Agency	Amendment #	Short Title	Page #	Patron	YR1 GF \$	YR1 NGF \$	YR2 GF \$	YR2 NGF \$	Biennial GF \$	Biennial NGF \$	YR1 GF FTE	YR1 NGF FTE	YR2 GF FTE	YR2 NGF FTE
Secretary of Education														
	121#1s	SOE - Extension Oversight	1	Houck	0	0	0	0	0	0	0	0	0	0
SCHEV														
	137 #1s:	SCHEV - Fund VA Aerospace Science	1	Northam	350,000	0	350,000	0	700,000	0	0	0	0	0
	137 #2s:	SCHEV - Increase Funding - Transfer Grant	2	Stosch	0	0	1,700,000	0	1,700,000	0	0	0	0	0
	137 #3s:	SCHEV - Change in Optometry Scholarship	2	Houck	0	0	0	0	0	0	0	0	0	0
	137 #4s:	SCHEV - Increase TAG Award	2-3	Quayle	0	0	1,800,000	0	1,800,000	0	0	0	0	0
	137 #5s:	SCHEV - Provide Match. Funds Space Grant	3	Miller, J.	0	0	350,000	0	350,000	0	0	0	0	0
CWM														
	146 #1s:	William and Mary Sailing Team	3-4	Norment	0	0	0	0	0	0	0	0	0	0
	146 #2s:	CWM - Fund Graduate Education & Research	4	Norment	0	0	1,025,000	0	1,025,000	0	0	0	0	0
VIMS			4											
	154 #1s:	VIMS - Fund O&M for New Facilities	4	Northam	51,750	0	142,500	0	194,250	0	1	0	1	0
	154 #2s:	VIMS - Establish Junior Faculty Positions	5	Northam	0	0	475,000	0	475,000	0	0	0	4	0
	154 #3s:	VIMS - Fund Research Vessel	5	Northam	0	0	75,000	0	75,000	0	0	0	1	0
GMU														
	157 #1s:	GMU - Fund Hylton Center for Perform. Arts	5-6	Colgan	0	0	500,000	0	500,000	0	0	0	0	0
	157 #2s:	GMU - NGF Authority for Enrollment	6	Colgan	0	0	0	4,527,000	0	4,527,000	0	0	0	0
	157 #3s:	GMU - NGF Authority for Enrollment	6	Colgan	0	0	0	1,076,000	0	1,076,000	0	0	0	0
	159 #1s:	GMU - STEM Faculty Start-up Packages	6-7	Colgan	0	0	3,000,000	0	3,000,000	0	0	0	0	0
JMU														
	161 #1s:	JMU - Fund O&M for New Facilities	7	Hanger	0	0	1,860,440	2,183,996	1,860,440	2,183,996	0	0	14	18
LU														
	165 #1s:	LU - Fund O&M for New Facilities	7-8	Ruff	126,863	77,755	473,263	290,064	600,126	367,819	0	0	0	0
	165 #2s:	LU - Increase Nongeneral Fund Positions	8	Ruff	0	0	0	0	0	0	0	11	0	11
	165 #3g:	LU - Provide Additional Nongeneral Fund	8	Governor	0	0	0	0	0	0	0	0	11	0
NSU														
	169 #1s:	NSU - Provide Additional Funding for Ph.D.	8-9	Miller, Y.	250,000	0	250,000	0	500,000	0	0	0	0	0
	169 #2s:	NSU - Fund Campus Safety and Security	9	Miller, Y.	470,000	0	470,000	0	940,000	0	0	0	0	0
	169 #3s:	NSU - Fund Utility and Insurance Rates	9	Miller, Y.	615,000	0	615,000	0	1,230,000	0	0	0	0	0
	169 #4s:	NSU - Expand Saturday Scientists Program	9-10	Miller, Y.	0	0	1,250,000	0	1,250,000	0	0	0	0	0
	169 #5s:	NSU - Fund Health & Science Sum. Program	10	Miller, Y.	0	0	800,000	0	800,000	0	0	0	0	0
	169 #6s:	NSU - Fund Pathway to the STARS Program	10	Miller, Y.	0	0	411,000	0	411,000	0	0	0	0	0
UVA														
	187 #1s:	UVA - Support Diabetes Education	11	Howell	39,863	0	39,863	0	79,726	0	0	0	0	0
	187 #3g:	UVA - Adjust Nongeneral Fund Appropriation	11	Governor	0	26,059,531	0	19,460,527	0	45,520,058	0	0	0	0

Higher Education Budget Amendment Requests

Agency	Amendment #	Short Title	Page #	Patron	YR1 GF \$	YR1 NGF \$	YR2 GF \$	YR2 NGF \$	Biennial GF \$	Biennial NGF \$	YR1 GF FTE	YR1 NGF FTE	YR2 GF FTE	YR2 NGF FTE
	188 #1g:	UVA - Adjust Nongeneral Fund Appropriation	11-12	Governor	0	0	0	9,400,000	0	9,400,000	0	0	0	0
	189 #1s:	UVA - STEM Faculty Start-up Package	12	Quayle	0	0	5,850,000	0	5,850,000	0	0	0	0	0
	189 #2s:	UVA - Fund Cancer Research	12	Lucas	0	0	5,000,000	0	5,000,000	0	0	0	0	0
UVA-Wise														
	194 #1s:	UVA-Wise - Fund O&M for New Facilities	12-13	Puckett	339,522	190,981	854,110	480,437	1,193,632	671,418	2	1	8	3
VCU														
	198 #1s:	VCU - NGF Authority	13	Watkins	0	3,300,000	0	20,475,399	0	23,775,399	0	0	0	0
	198 #2s:	VCU - NGF Authority	13-14	Saslaw	0	3,300,000	0	20,475,399	0	23,775,399	0	0	0	0
	198 #3s:	VCU - Restore Reductions-VA Coun. Ec.Ed.	14	Houck	13,401	0	41,000	0	54,401	0	0	0	0	0
VA Tech														
	214 #1s:	VT - Fund ICAT	14	Edwards	0	0	979,597	0	979,597	0	0	0	0	0
	216 #1s:	VT - Commonwealth Research Institute	15	Edwards	0	0	5,136,456	10,000,000	5,136,456	10,000,000	0	0	0	0
VA Coop Ext./Agr. Exper. Station														
	219 #1s:	VT-Ext.- Support for VA Cooperative Ext.	15	Edwards	0	0	1,000,000	0	1,000,000	0	0	0	0	0
	219 #2s:	VT-Ext. Restore Targeted Reduction	15-16	Houck	0	0	505,590	0	505,590	0	0	0	0	0
	219 #3s:	VT-Ext. - Provide Additional Funding	16	Houck	2,000,000	0	2,000,000	0	4,000,000	0	0	0	0	0
	219 #4s:	VT-Ext. - Provide Additional Funding	16-17	Colgan	2,000,000	0	2,000,000	0	4,000,000	0	50	0	50	0
	219 #5s:	VT-Ext. - Revised Restructuring Plan	17	Hanger	0	0	0	0	0	0	0	0	0	0
	219 #6s:	VT-Ext. - Reporting Transparency	18	Houck	0	0	0	0	0	0	0	0	0	0
	219 #7s:	VT-Ext. - Fund Master Beekeepers	18	Hanger	0	0	55,000	0	55,000	0	0	0	0	0
VSU														
	220 #1g:	VSU - Adjust-Nongeneral Fund Appropriation	19	Governor	0	0	0	2,300,000	0	2,300,000	0	0	0	0
Higher Education Research Initiative														
	244 #1s:	HERI - Provide Additional Funding	19	Miller, J.	2,500,000	0	2,500,000	0	5,000,000	0	0	0	0	0
Part 3. Miscellaneous -Interest Earnings														
	3-3.03 #1s:	GMU - Reverse Auxiliary Enterprise	19-20	Colgan	0	0	0	0	0	0	0	0	0	0
Part 4.														
	4-5.04#1g	Research Services Language	20	Governor	0	0	0	0	0	0	0	0	0	0