

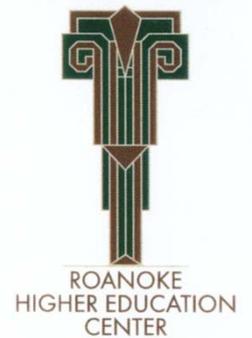
Roanoke Higher Education Center

Presentation to
Senate Finance Committee
October 4, 2011



Mission

The Roanoke Higher Education Center stimulates economic growth in the Greater Roanoke Region by providing access for the people of the Region to workforce training, degree related higher education programs and the use of its meeting facilities.

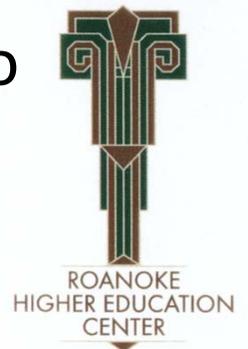


Goals

Goal 1: We will increase economic growth in the Greater Roanoke Region by providing access to education and training opportunities related to current and future career opportunities in the Region.

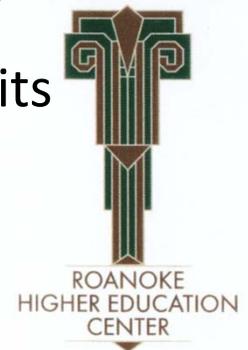
Goal 2: We will increase awareness throughout the Region of the importance, value and availability of degree related higher education and lifelong learning.

Goal 3: We will provide academic success services to non-traditional students as they pursue degree programs and training opportunities.



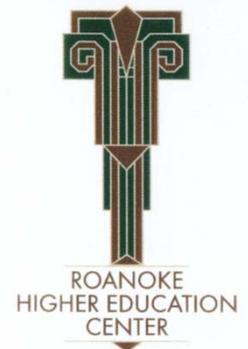
Key Facts

- There are 42,210 adults in the Greater Roanoke Region with partially completed degrees.
- Last year 299 of the 301 students (99%) who completed bachelor's degrees at the Center had partially completed degrees when they began their program at the Center.
- Last year the Center served more than 2,600 students each semester and graduated 580 degree and certificate recipients.
- The Center is in a key position to increase the number of people in the region who complete degrees
- The Center contributes to economic growth in the Greater Roanoke Region, the total of which is an annual stimulus of nearly \$32 million, supporting nearly 310 jobs earning an average of \$35,142 per year. This is generated from a base of \$9 million, which represents the total budget of the Center and the budgets of its institutional members' operations within the Center.



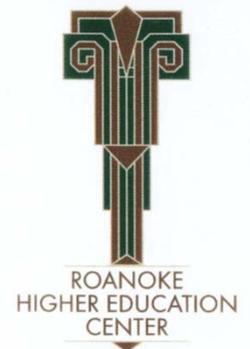
\$300,000 will enable the Roanoke Higher Education Center to:

- Increase awareness of the importance, value and availability of degree related higher education.
- Expand academic success services to non-traditional students as they pursue degree completion.
- Quicken response to needs for new degree programs that support regional economic growth.
- Keep up with increased costs for the operation and maintenance (O&M) of the Center.
- Provide employers with a connection to a skilled workforce.



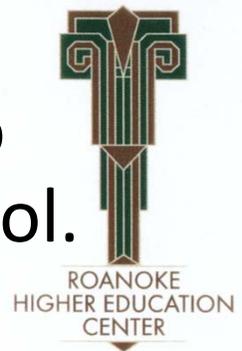
\$13,000 will increase HEETF to \$75,000

allowing replacement of equipment essential to providing instructional technology to deliver instruction from a distance and to implement innovative instructional strategies.



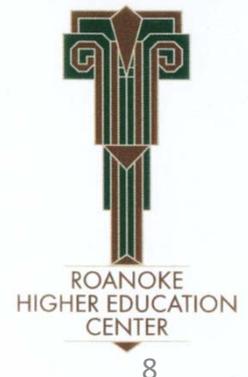
\$90,000 in Annual Maintenance Reserve Funding

- The Roanoke Higher Education Authority requests be included in the Maintenance Reserve fund to insure ongoing maintenance of its facilities.
- The Authority has submitted a 6-year Maintenance Reserve Plan, the first 2 years of which includes funding to abate mold caused by water intrusion, and to
- replace fan coil motors on its HVAC system to maintain heating, cooling and moisture control.



\$6.7 Million in Capital Outlay Funding

will be used to repair the roof, windows and masonry of the renovated, 80-year-old, historic building to eliminate water leakage; mold and mildew; diminished air quality; masonry expansion/failure; and extend the building life by 50 years. (For FY2013 only)



Higher Education Center Base Budget Appropriation Comparisons

- Roanoke Higher Education Center: \$1,121,896
- Southwest Virginia Higher Education Center: \$1,804,919
- Southern Virginia Higher Education Center: \$1,930,643
- New College Institute: \$1,464,107

