

The Virginia School for the Deaf and Blind

January 16, 2014



Public School or State Agency
Contrasting and Comparing



How are public school divisions and public schools created and governed?

Article VIII – Sec. 5(a) of the Constitution of Virginia

The **Board of Education** shall, subject to such criteria and conditions as the General Assembly may prescribe, the Board shall divide the Commonwealth into **school divisions** of such geographical area and school-age population as will promote the realization of the prescribed standards of quality, and shall periodically review the adequacy of existing school divisions for this purpose.

Article VIII – Sec. 7 of the Constitution of Virginia

The supervision of schools in each school division shall be vested in a **school board**, to be composed of members selected in the manner, for the term, possessing the qualifications, and to the number provided by law.



How are State agencies created and governed?

Article III – of the Constitution of Virginia

Section 1. Departments to be distinct.

The legislative, executive, and judicial departments shall be separate and distinct... however, **administrative agencies may be created by the General Assembly with such authority and duties as the General Assembly may prescribe.**

How is the VSDB governed?

§ 22.1-346. Rights and duties of the Board of Visitors of the Virginia School for the Deaf and the Blind; supervision of school; appointment and removal of officers and faculty;

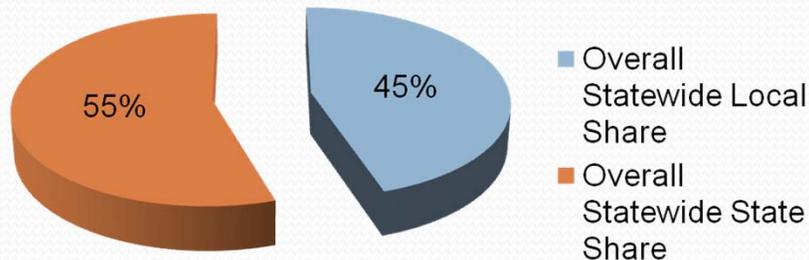
C. The Board of Visitors of the Virginia School for the Deaf and the Blind shall be charged with the operational control of the Virginia School for the Deaf and the Blind at Staunton.....However, the Virginia School for the Deaf and the Blind shall not be defined as a school division for constitutional purposes.

Funding of Schools v. Agencies

How does the State fund
Public K-12 Schools?

How is the General Fund
created?

State and Local Funding of
Public School SOQ Costs

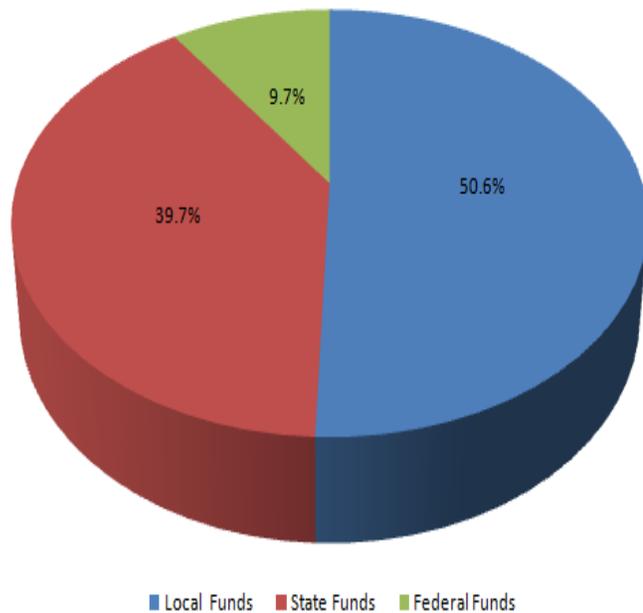


“The Governor **proposes**
and the Legislature
disposes.”



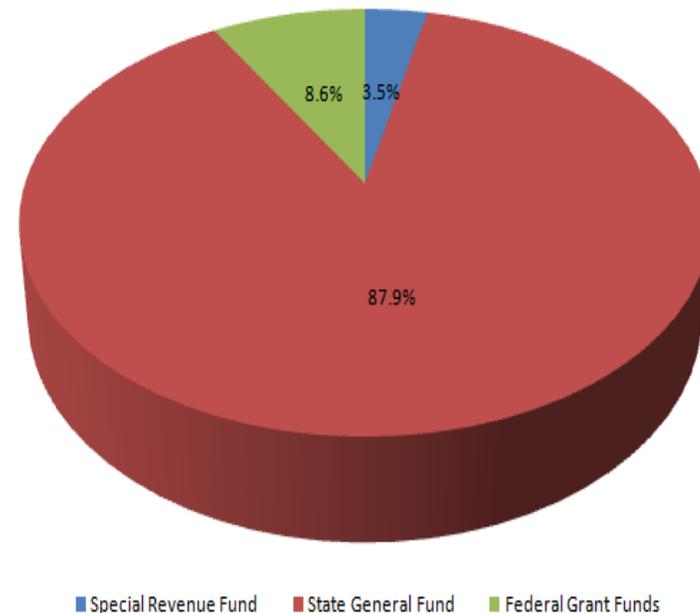
Comparison of K-12 Funding & VSDB Funding

Sources of K-12 Funding - FY 14



Source	Percentage	Amount
Local Sources	50.6%	\$6,950,958,330
State Sources	39.7%	\$5,455,600,295
Federal Sources	9.7%	\$1,334,437,028

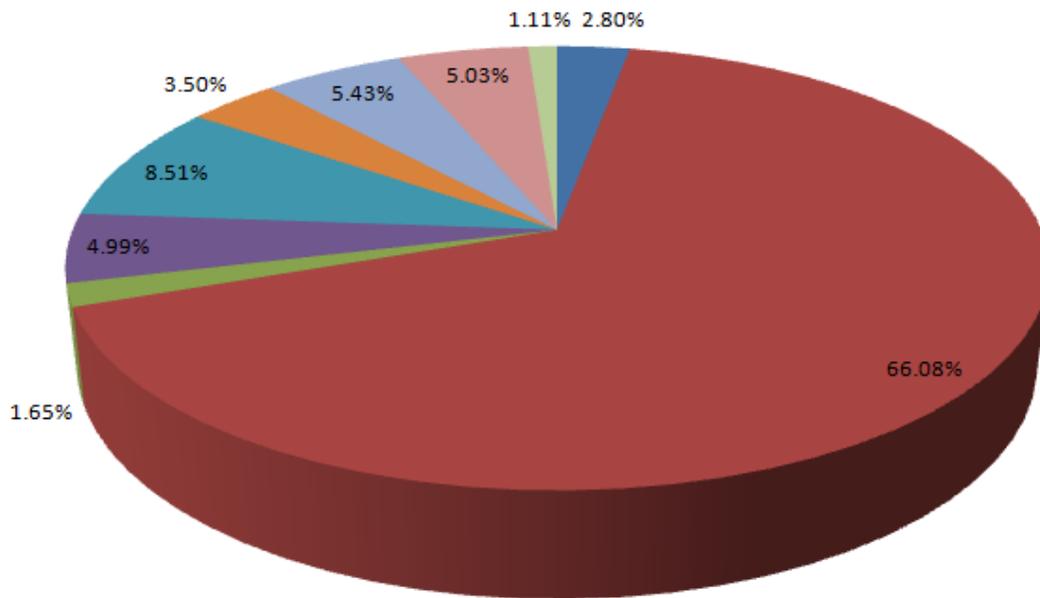
Sources of VSDB Funding - - FY 14



Source	Percentage	Amount
Special Revenue Fund	3.5%	\$350,000
State General Fund	87.9%	\$9,017,522
Federal Grant Funds	8.6%	\$889,237

Summary of K-12 Expenditures

Expenditures for VA K-12 School Divisions - FY 12

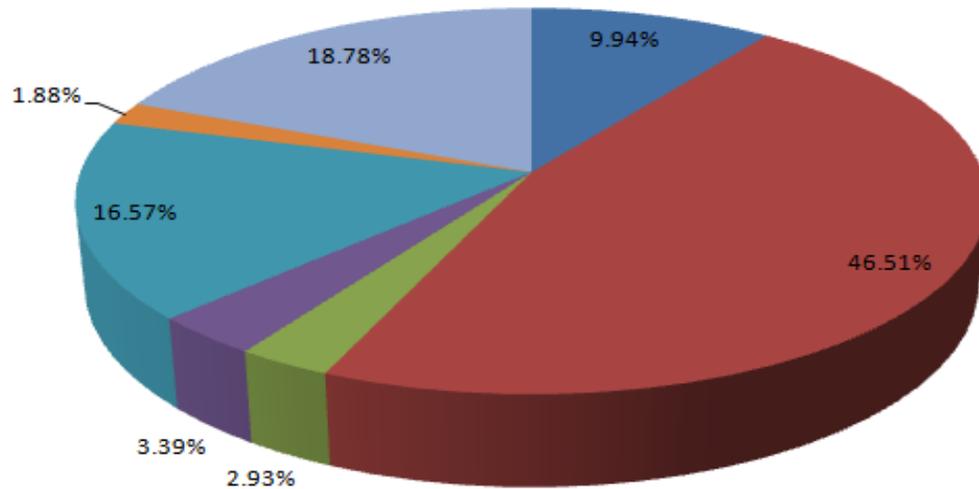


<u>Expenditure Category</u>	<u>Percentage</u>
Administration	2.80%
Instruction	66.08%
Attendance and Health Svc	1.65%
Pupil Transportation	4.99%
Operations and Maintenance	8.51%
School Food Services	3.50%
Facilities	5.43%
Debt Service & Transfers	5.03%
Misc. Ed Programs	1.11%

- Administration
- Instruction
- Attendance and Health Svc
- Pupil Transportation
- Operations and Maintenance
- School Food Services
- Facilities
- Debt Service & Transfers
- Misc. Ed Programs

Summary of VSDB Budgeted Expenditures

VSDB Budgeted Expenditures - FY 14



- Administration
- Health Services
- Physical Plant
- Residential
- Instruction & Clinical Support
- Transportation
- Food Service

<u>Expenditure Category</u>	<u>Percentage</u>
Administration	9.94%
Instruction & Clinical Support	46.51%
Health Services	2.93%
Transportation	3.39%
Physical Plant	16.57%
Food Service	1.88%
Residential	18.78%

Administration - includes Superintendent, HR, Bus Office, Admissions, Procurement, and IT

Physical Plant - includes Maintenance, Housekeeping, Utilities, and Public Safety

Instruction & Clinical Support - includes all Education, Interpreters, OT, PT, Audiology, and Behavior