

SFC Education Subcommittee - Senate Member Amendments 2016

Chief Patron: Hanger

Item 1 #5s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 9, line 51, strike "2017" and insert "2016".

Explanation:

(This amendment moves the date in the budget as introduced for the next report from the Joint Subcommittee on PreK from November 1, 2017 to November 1, 2016.)

Chief Patron: Locke

Item 1 #7s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, after line 23 insert:

"S.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee to provide recommendations for reforming the Standards of Quality. The goals and objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility, innovation, financial stability, and clarification of the state's role and policy relating to providing high-quality educational opportunities for all of Virginia's children. As part of its work, the joint Subcommittee shall focus on how other states pay for public education, specifically those states using a foundation program with add-ons for English as a Second Language, special education, economically-disadvantage at-risk children, and gifted children. The Subcommittee shall also focus on the respective funding responsibilities of state and local governments to pay for public education.

2. The staff of the elementary and secondary Education subcommittees for the House Appropriations and Senate Finance Committees and the Department of Education will help with facilitating the scope of work to be completed by the Joint Subcommittee. Other stakeholders, such as those from local school divisions, local governments, education associations, businesses, and other public bodies may provide additional information if requested.

3. A report of any preliminary findings and recommendations shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees by November 1, 2016. A final report shall be submitted by November 1, 2017."

Explanation:

(This amendment establishes a two-year joint legislative subcommittee on Standards of Quality funding.)

Chief Patron: Stuart

Item 132 #1s

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 5, insert:

"E. The Department shall convene an interagency workgroup to assess the barriers to serving students with disabilities in their local public schools. The workgroup shall assess existing policies and funding formulas including school division's program requirements, localities' composite indices, local CSA match rate allocations, local CSA rate setting practices, the impact of caps on support positions, policies for transitioning students back to the public school, and funding for local educational programming based on models which are collaborative and create savings for both local and state government while providing youth an educational option within their communities. Membership shall include a balance of local and state representative, all impacted state agencies, local education agency (LEA) representatives, local CSA representatives, local government officials, local special education administrators, stakeholder organizations, parent representatives, the Arc of Virginia, the Coalition for Students with Disabilities, and members of the Virginia General Assembly. The workgroup shall make recommendations to the Virginia Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This amendment follows up on a report on special education made to the Commission on Youth in December 2015.)

Chief Patron: Hanger

Item 132 #2s

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, line 6, insert:

"E. The Department of Education shall work with the State Executive Council of the Office of Children's Services to ensure that funding in Item 285 is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the

SFC Education Subcommittee - Senate Member Amendments 2016

students and prescribed in the student's Individual Education Plan (IEP), or as prescribed by a clinical diagnosis for non-educational reasons and authorized through Medicaid. The Department of Medical Assistance Services shall provide technical assistance as necessary to facilitate a method of payment for these services. This policy shall be in effect by July 1, 2017."

Explanation:

(This amendment directs DOE and OCS to ensure that funding in Item 285 is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the students and prescribed in the student's Individual Education Plan (IEP), or as prescribed by a clinical diagnosis for non-educational reasons and authorized through Medicaid.)

Chief Patron: Favola

Item 132 #3s

Co-Patron(s): Deeds, Edwards, Garrett, McEachin, Miller, Saslaw, Vogel

Education	FY16-17	FY17-18
Department of Education, Central Office Operations	\$0	\$150,000 GF

Language:

Page 102, line 13, strike "\$13,568,513" and insert "\$13,718,513".

Explanation:

(This amendment provides funding for the Department to promulgate regulations and training programs for school personnel related to seclusion and restraint pursuant to Senate Bill 782 of 2015.)

Chief Patron: McDougle

Item 133 #1s

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 23, insert:

"D. a. Out of this appropriation, up to \$2.5 million in the second year shall be used to develop an advanced analytical model to measure student growth in schools. Such model shall be incorporated in the Department of Education's school accreditation process and School Performance Report Card wherever student growth is utilized as a metric. It is the intent of the General Assembly that the model adopted by the Department utilizes existing

SFC Education Subcommittee - Senate Member Amendments 2016

assessments and any future assessments that are suitable for measuring growth. At a minimum, the model shall:

1. Recognize the growth of all tested students, even those who have missing assessment data;
 2. Include all available prior standardized assessment data that meet inclusion criteria across grades, subjects, state and local assessments;
 3. Demonstrate prior success with Virginia Standards of Learning assessments;
 4. Use, wherever possible, a multiyear average of students' growth to ensure reliable aggregation of growth;
 5. Use the measures of uncertainty, or standard error, when determining performance levels for schools;
 6. Allow for the disaggregation of student growth results; and
 7. Provide individual student projections to the probability of reaching performance levels on future assessments.
- b. The Department of Education shall provide Web-based electronic student growth and projection reporting based on the adopted state model to educators at the school, division, and state levels. Role-based permissions shall allow educators to access information about the performance of the students within their immediate responsibility in accordance with Commonwealth data privacy laws.
- c. The Department of Education shall implement the analytical model and present preliminary results based on any suitable assessments to the House Appropriations and Senate Finance Committees by December 15, 2016.
- d. It is anticipated that the algebra readiness assessment currently given could be eliminated beginning in FY 2019".

Explanation:

(This amendment directs \$2.5 million in the second year to develop an analytical model to measure student growth in schools, building upon the FY 2016 pilot proposed in the budget as introduced. The additional expenditure would be offset by a reduction in costs due to the elimination of additional SOL tests in FY 2018. In addition it is anticipated that the algebra readiness assessment currently given, with an annual cost of approximately \$600,000, could be eliminated beginning in FY 2019".

Chief Patron: Alexander

Item 135 #1s

Co-Patron(s): Lewis, Wagner

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$350,000

\$800,000 GF

Language:

Page 104, line 5, strike "\$1,592,931" and insert "\$1,942,931".

Page 104, line 5, strike "\$1,592,946" and insert "\$2,392,946".

Explanation:

(This amendment provides additional funding for eMediaVA to provide competency-based, personalized learning to meet current and future needs.)

Chief Patron: Surovell

Item 135 #2s

Co-Patron(s): McPike

Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

- Page 104, line 5, strike "\$1,592,931" and insert "\$1,642,931".
- Page 104, line 5, strike "\$1,592,946" and insert "\$1,642,946".
- Page 108, line 35, strike "\$250,000" and insert "\$300,000".
- Page 108, line 36, strike "\$250,000" and insert "\$300,000".

Explanation:

(This amendment provides additional support for the Virginia Student Training and Refurbishment (VA STAR) computer program, a collaborative effort of the Secretaries of Education and Technology and the Departments of Education and General Services to introduce students to the field of information technology. The goal is to create a sustainable education program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for use by schools or students families and community organizations needing them. Currently, there are more than 63 schools in 38 school divisions participating.)

Chief Patron: Stuart

Item 135 #3s

Co-Patron(s): Barker, Black, McPike, Vogel

Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

- Page 104, line 5, strike "\$1,592,931" and insert "\$1,642,931".
- Page 104, line 5, strike "\$1,592,946" and insert "\$1,642,946".
- Page 108, line 35, strike "\$250,000" and insert "\$300,000".
- Page 108, line 36, strike "\$250,000" and insert "\$300,000".

Explanation:

(This amendment provides additional support for the Virginia Student Training and Refurbishment (VA STAR) computer program, a collaborative effort of the Secretaries of Education and Technology and the Departments of Education and General Services to introduce students to the field of information technology. The goal is to create a sustainable education program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for use by schools or students families and community organizations needing them. Currently, there are more than 63 schools in 38 school divisions participating.)

Chief Patron: Carrico

Item 137 #1s

Education	FY16-17	FY17-18
Department of Education, Central Office	\$275,000	\$0 GF
Operations	4.00	0.00 FTE

Language:

Page 104, line 45, strike "\$18,953,680" and insert "\$19,228,680".

Explanation:

(This amendment funds the administration of the Virginia Virtual School through the hiring of 4.0 FTE and Board costs in order to create and start-up the school. Staff should be hired by January 1, 2017 in order to be ready for the School in the 2017-18 school year. Once students have enrolled in the Virginia Virtual School in the fall of 2017, the costs of the administration of the school will be provided for by the multi-division on-lone providers that contract to provide full-time virtual programs with the School. House Bill 324 to create the Virginia Virtual School passed the 2015 General Assembly with a re-enactment clause and was signed by the Governor.)

Chief Patron: Ruff

Item 137 #3s

Education	FY16-17	FY17-18
Department of Education, Central Office	\$10,000	\$10,000 GF
Operations		

Language:

Page 104, line 45, strike "\$18,953,680" and insert "\$18,963,680".

Page 104, line 45, strike "\$19,005,311" and insert "\$19,015,311".

Page 105, after line 46, insert:

"J. Out of this appropriation, \$10,000 each year from the general fund is provided for per diem amounts for the Board of Education meetings."

SFC Education Subcommittee - Senate Member Amendments 2016

Explanation:

(This amendment provides \$10,000 GF each year to fund per diems for the Board of Education meetings.)

Chief Patron: Howell

Item 138 #1s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$1,500,000

\$1,500,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,891,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$29,591,970".

Page 110, line 31, strike both instances of "\$1,500,000" and insert "\$3,000,000".

Explanation:

(This amendment doubles funding, from \$1.5 million in the introduced budget to \$3.0 million per year, for mixed delivery preschool grants to serve more at-risk children, improve community participation, and include an evaluation.)

Chief Patron: Alexander

Item 138 #2s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$30,000

\$30,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,421,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,121,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the general fund is provided to support the summer enrichment program of the Kairos Freedom Schools of Virginia."

Explanation:

(This amendment provides support for the six-week summer enrichment early childhood literacy and learning programs in Norfolk through Kairos Freedom Schools of Virginia, Inc. with the aim of stopping summer learning loss and reducing literacy deficiencies.)

Chief Patron: Wagner

Item 138 #3s

Education

Direct Aid to Public Education

Language

SFC Education Subcommittee - Senate Member Amendments 2016

Language:

Page 110, line 8, after "Achievable Dream Middle and High School, Inc." insert: "that would be allowable for a donation in said amount pursuant to § 58.1-439.21 and § 58.1-439.24. The amount of credit allowed for a donation valued at \$500,000 is \$325,000 of Neighborhood Assistance Program Tax Credits, and accordingly, the Neighborhood Assistance Program Tax Credits available to An Achievable Dream Middle and High School Inc. shall be reduced by \$325,000 in each of the first and second years from the Neighborhood Assistance Program Tax Credits for An Achievable Dream Middle and High School Inc."

Explanation:

(This amendment clarifies the amount of adjustment to the Neighborhood Assistance Program Tax Credits amount for the Achievable Dream schools.)

Chief Patron: Norment

Item 138 #4s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$750,000	\$750,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,141,970".
 Page 106, line 6, strike "\$28,091,970" and insert "\$28,841,970".
 Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".
 Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".

Explanation:

(This amendment, combined with additional funding of \$250,000 proposed in the introduced budget, adds \$1.0 million annually to increase program participation by more than 2,000 students. An annual funding level of \$1.4 million provides support to existing Partner Agencies, and assists long-planned but unfunded program expansions. Established in 1979, Project Discovery is a post-secondary college access program currently offered through 22 Virginia Partner Agencies in grades 4 to 12. The program successfully encourages students to stay in and graduate from high school and provides resources and tools for students and families to successfully make the transition to post-secondary education. Many participants are first-generation college students. Partner Agencies must match, dollar for dollar, program support.)

Chief Patron: Howell

Item 138 #6s

Co-Patron(s): Petersen

Education	FY16-17	FY17-18
------------------	----------------	----------------

SFC Education Subcommittee - Senate Member Amendments 2016

Direct Aid to Public Education \$100,000 \$100,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,491,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,191,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$100,000 each year from the general fund is provided for student programming of the Children's Science Center."

Explanation:

(This amendment provides funding for the Children's Science Center for elementary school programming through class visits and community outreach programs. The funds will be matched by private fundraising and will support over 10,000 students annually in five school jurisdictions in Northern Virginia, with 60 percent being Title 1 schools.)

Chief Patron: Howell

Item 138 #7s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$75,000

\$75,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,466,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,166,970".

Explanation:

(This amendment provides funding for incentive grants for Virginia teachers seeking certification from the National Board for Professional Teaching Standards.)

Chief Patron: Miller

Item 138 #8s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$250,000

\$250,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,641,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,341,970".

Explanation:

(This amendment provides funding for five grants to support and encourage innovative practices connected to instruction, workforce development, alignment with higher education, and other initiatives.)

SFC Education Subcommittee - Senate Member Amendments 2016

Chief Patron: Miller

Item 138 #9s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$900,000	\$750,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,291,970".
 Page 106, line 6, strike "\$28,091,970" and insert "\$28,841,970".
 Page 111, line 8, strike the first instance of "\$100,000" and insert "\$1,000,000".
 Page 111, line 8, strike the second instance of "\$100,000" and insert "\$850,000".

Explanation:

(This amendment provides funds that will be used to create a workforce development center that incorporates education and the business community. This will allow 500 students at the Virginia Center of Aeronautics to expand their skills to work in the aviation and aerospace sectors.)

Chief Patron: Norment

Item 138 #10s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$2,487,500	\$1,948,500 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$29,879,470".
 Page 106, line 6, strike "\$28,091,970" and insert "\$30,040,470".

Explanation:

(This amendment provides funding for a multi-platform STEM education engagement program and research study, consisting of 1,400 4th-7th grade students across Hampton Roads randomly selected to participate in a two-year fully immersive educational engagement program, via the Virginia Air & Space Center. The program will include thorough research and evaluation that will be conducted before, throughout, and after the two-year project period. Research finding of this study will be disseminated to the Department of Education, Virginia Superintendents of School, School Board officials and all other relevant statewide venues.)

Chief Patron: Carrico

Item 138 #11s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$200,000	\$200,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,591,970".
 Page 106, line 6, strike "\$28,091,970" and insert "\$28,291,970".
 Page 106, line 11, strike "\$373,776" and insert "\$573,776".
 Page 106, line 12, strike "\$373,776" and insert "\$573,776".

Explanation:

(This amendment reinstates the funding amount for Jobs for Virginia Graduates to the level funded in FY 2016.)

Chief Patron: Barker

Item 138 #12s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$750,000	\$750,000	GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,141,970".
 Page 106, line 6, strike "\$28,091,970" and insert "\$28,841,970".
 Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".
 Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".

Explanation:

(This amendment, combined with additional funding of \$250,000 proposed in the introduced budget, adds \$1.0 million annually to increase program participation by more than 2,000 students. An annual funding level of \$1.4 million provides support to existing Partner Agencies, and assists long-planned but unfunded program expansions. Established in 1979, Project Discovery is a post-secondary college access program currently offered through 22 Virginia Partner Agencies in grades 4 to 12. The program successfully encourages students to stay in and graduate from high school and provides resources and tools for students and families to successfully make the transition to post-secondary education. Many participants are first-generation college students. Partner Agencies must match, dollar for dollar, program support.)

Chief Patron: McEachin

Item 138 #13s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$750,000	\$750,000	GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,141,970".
 Page 106, line 6, strike "\$28,091,970" and insert "\$28,841,970".
 Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".

SFC Education Subcommittee - Senate Member Amendments 2016

Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".

Explanation:

(This amendment, combined with additional funding of \$250,000 proposed in the introduced budget, adds \$1.0 million annually to increase program participation by more than 2,000 students. An annual funding level of \$1.4 million provides support to existing Partner Agencies, and assists long-planned but unfunded program expansions. Established in 1979, Project Discovery is a post-secondary college access program currently offered through 22 Virginia Partner Agencies in grades 4 to 12. The program successfully encourages students to stay in and graduate from high school and provides resources and tools for students and families to successfully make the transition to post-secondary education. Many participants are first-generation college students. Partner Agencies must match, dollar for dollar, program support.)

Chief Patron: Lewis

Item 138 #14s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$25,000	\$0 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,416,970".

Explanation:

(This amendment provides funding for the development of a plan for a program at Rappahannock Community College that leads to industry certification for instrumentation and control technical careers to be available to students through an existing Memorandum of Understanding between Rappahannock Community College, and with other Middle Peninsula public school divisions with similar agreements.)

Chief Patron: Edwards

Item 138 #15s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$100,000	\$0 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,491,970".

Explanation:

(This amendment provides funding to pilot a collaborative venture for Roanoke City Public Schools and Virginia Western Community College to meet industry needs of regional workforce to provide technical skills in technology to promote job growth.)

Chief Patron: Alexander

Item 138 #16s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$50,000	\$50,000	GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,441,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,141,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$50,000 each year from the general fund is provided for educational programs of the General Douglas MacArthur Foundation."

Explanation:

(This amendment provides funding for the on-going educational programs of the General Douglas MacArthur Foundation.)

Chief Patron: Norment

Item 138 #17s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$1,500,000	\$1,500,000	GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,891,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$29,591,970".

Explanation:

(This amendment increases state aid to public libraries to be used for summer reading materials and programs and STEM instructional materials. The \$1.5 million will be transferred from Item 138 to be used exclusively for expanded library summer reading materials and programs. A companion amendment in Item 241 provides \$1.0 million that may be used for either summer reading materials and programs or for STEM instructional materials. Students who partipate in summer reading programs have been documented to outperform non-participating peers on literacy fundamentals screening in grades K-12 and SOLs for grades 3-12. After returning from summer break K-12 students who participated in summer reading programs at their local public library outperformed those who did not in tests after returning from summer break. State aid to public libraries has been reduced over the last 15 years, declining by over \$5 million in constant dollars to the level in 1999.)

Chief Patron: Dance

Item 138 #18s

SFC Education Subcommittee - Senate Member Amendments 2016

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$2,000,000	\$0 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$29,391,970".

Explanation:

(This amendment provides additional funding to expand the year round school program to remaining Petersburg elementary schools.)

Chief Patron: Saslaw

Item 138 #19s

Co-Patron(s): Norment

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$2,000,000	\$2,000,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$29,391,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$30,091,970".

Explanation:

(This amendment provides funds to initiate and support efforts to attract, train, and retain quality teachers in hard-to-staff schools. The competitive grant program combines improving professional development with performance-based teacher and principal compensation systems in high-need schools. The Fund is modeled after the competitive federal Teacher Improvement Fund established in 2006 that has been used to incentivize teacher development and compensation changes in many school systems around the country.)

Chief Patron: Sturtevant

Item 139 #1s

Education

Direct Aid to Public Education

Language

Language:

Page 143, after line 22, insert: "School divisions may have the flexibility to direct funds towards addressing salary schedule compression issues rather than for providing across-the-board increases."

Explanation:

(This amendment provides additional flexibility to school divisions in the use of state funds

SFC Education Subcommittee - Senate Member Amendments 2016

for a Compensation Supplement.)

Chief Patron: Sturtevant

Item 139 #2s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$166,967,593

\$174,921,197 GF

Language:

Page 143, after line 2, insert:

"a.1) The appropriation in this Item includes funding for the state share of a payment equivalent to a 4.0 percent salary incentive increase, effective July 1, 2016, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

2) It is the intent that the instructional and support position salaries be improved in school divisions throughout the state by at least an average of 4.0 percent in the first year or to address salary scale compression issues. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 4.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2016.

b. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay.

c. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides funding for a 4.0 percent teacher salary increase beginning in the first year.)

Chief Patron: Saslaw

Item 139 #3s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,514,109,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,913,730".

Page 144, after line 6, insert:

SFC Education Subcommittee - Senate Member Amendments 2016

"40. Advanced Placement Grants

This appropriation includes \$500,000 each year from the general fund for competitive AP start-up/expansion grants to assist school divisions in offering AP courses not currently available or in offering additional sections to accommodate all interested students. Grant activities may include teacher and administrator professional development; PSAT/NMSQT and PSAT 8/9; course materials; AP Insight; AP/Project Lead the Way and AP/Code.org pathways; and AP exam fee waiver gap for low income students and other recruitment and preparation efforts.)

Explanation:

(This amendment adds \$500,000 each year to provide competitive AP start-up/expansion grants to assist school divisions in offering AP courses not currently available or in offering additional sections to accomodate all interested students in order to increase access across the state.)

Chief Patron: Howell

Item 139 #5s

Co-Patron(s): Barker, Ebbin, Favola, Marsden, Petersen, Saslaw, Surovell, Wexton

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$39,020,032	\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,552,629,619".

Explanation:

(This amendment provides estimated funding in the first year of the biennium to fully restore the cost of competing adjustment for K-12 support positions.)

Chief Patron: Howell

Item 139 #6s

Co-Patron(s): Barker, Ebbin, Favola, Marsden, Petersen, Saslaw, Surovell, Wexton

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$10,000,000	\$10,000,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,523,609,587".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,803,413,730".
 Page 113, line 5, strike "\$52,479,837" and insert "\$62,479,873".
 Page 113, line 5, strike "\$54,904,712" and insert "\$64,904,712".

SFC Education Subcommittee - Senate Member Amendments 2016

Explanation:

(This amendment increases the state appropriation for English as a Second Language students to recognize the additional personnel and finance resources required in order for ESL students to pass Standards of Learning tests.)

Chief Patron: Stanley

Item 139 #7s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,514,109,587".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,913,730".

Explanation:

(This amendment provides funds for grants to specific organizations that contribute funding to STEM instructional programs at certain schools, via a new fund created pursuant to Senate Bill 17.)

Chief Patron: Stanley

Item 139 #8s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$100,000	\$100,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,709,587".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,513,730".

Explanation:

(This amendment provides funding for grants for science, technology, engineering, and mathematics education competition teams at qualified schools, pursuant to Senate Bill 246.)

Chief Patron: Miller

Item 139 #9s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$1,384,806	\$1,389,805 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,514,994,393".

SFC Education Subcommittee - Senate Member Amendments 2016

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,794,803,535".

Page 132, line 50, strike "\$69,240,317" and insert "\$70,625,243".

Page 132, line 51, strike "\$69,490,265" and insert "\$70,880,070".

Page 133, line 20, strike "\$6,000" and insert "\$6,120".

Explanation:

(This amendment provides estimated funding to increase the current per pupil amount of \$6,000 for the Virginia Preschool Initiative by 2 percent.)

Chief Patron: Saslaw

Item 139 #10s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$76,857	\$78,234	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,686,444".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,491,964".

Page 139, line 26, strike "1,725" and insert "1,800".

Page 139, line 27, strike "1,725" and insert "1,800".

Explanation:

(This amendment adds funding to increase the cap on the number of funded students in academic year Governor's Schools from 1,725 to 1,800. This currently will only affect the Thomas Jefferson High School for Science and Technology.)

Chief Patron: Hanger

Item 139 #11s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$2,500,000	\$2,500,000	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,516,109,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,795,913,730".

Explanation:

(This amendment provides funding to support the Virginia Digital Textbook Marketplace and Resource Center. The funds will be used to reimburse local school divisions for the platform fee of \$20 per student that is associated with accessing the marketplace. The Department of Education shall establish procedures for school divisions to apply for funding.)

SFC Education Subcommittee - Senate Member Amendments 2016

Chief Patron: Carrico

Item 139 #12s

Education

Direct Aid to Public Education

Language

Language:

Page 124, after line 9, insert:

"1. Based on enrollment in the Virginia Virtual School, the Department of Education shall direct the average state share of Standards of Quality per pupil funding and the state sales tax per pupil funding to the Virginia Virtual School. Funds shall be transferred based on the number of actual students enrolled with a limit of 5,000 students per school year. The Department of Education shall pay these funds to the School semi-monthly.".

Explanation:

(This amendment relates to the flow of funding for the Virginia Virtual School. House Bill 324 to create the Virginia Virtual School passed the 2015 General Assembly with a re-enactment clause and was signed by the Governor.)

Chief Patron: Carrico

Item 139 #13s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$200,000

\$200,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,809,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,613,730".

Explanation:

(This amendment provides funding to school divisions for additional support to assist students with concussions to return to the classroom successfully. Eligible school divisions are those in low population/high poverty areas that are eligible for federal Rural and Low-Income School Program allocations. The funding may be used for a licensed school nurse position employed by the school division, a licensed nurse contracted by the local school division, or a certified athletic trainer. Funding shall be used to support the return to learn protocol as defined by the Board of Education's Guidelines for Policies on concussion in Student-Athletes.)

Chief Patron: Vogel

Item 139 #14s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$10,000,000

\$10,000,000 GF

SFC Education Subcommittee - Senate Member Amendments 2016

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,523,609,587".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,803,413,730".
 Page 113, line 5, strike "\$52,479,837" and insert "\$62,479,873".
 Page 113, line 5, strike "\$54,904,712" and insert "\$64,904,712".

Explanation:

(This amendment increases the state appropriation for English as a Second Language students to recognize the additional personnel and finance resources required in order for ESL students to pass Standards of Learning tests.)

Chief Patron: Alexander

Item 139 #15s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$50,000,000	\$50,000,000	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,563,609,587".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,843,413,730".

Explanation:

(This amendment restores funding to support capital improvements for new construction, rehabilitation, or renovation of school facilities and upgrades in information technology.)

Chief Patron: Chafin

Item 139 #17s

Co-Patron(s): Carrico

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$83,326,300	\$87,461,680	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,596,935,887".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,880,875,410".

Explanation:

(This amendment provides funds for the state share of a payment equivalent to a 2.0 percent salary incentive increase effective July 2016 for funded SOQ instructional and support positions. The increase is in addition to the 2.0 percent in 2017 provided in Senate Bill 30 as proposed.)

SFC Education Subcommittee - Senate Member Amendments 2016

Chief Patron: Edwards

Item 139 #19s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$17,288,295	\$17,334,879	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,530,897,882".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,810,748,609".
 Page 132, line 50, strike "\$69,240,317" and insert "\$86,528,612".
 Page 132, line 51, strike "\$69,490,265" and insert "\$86,825,144".

Explanation:

(This amendment provides funding to increase the number of available slots by using free or reduced lunch eligibility, rather than free lunch eligibility, as part of the calculation of the number of eligible children.)

Chief Patron: Howell

Item 139 #21s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$3,927,286	\$4,071,215	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,517,536,873".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,797,484,945".
 Page 114, fter line 53, insert:

"5) Beginning with the fiscal year that starts on July 1, 2016, if a school division contracts for all of its educational services with another school division, the Board of Education shall approve an additional payment from this item for each contracting school division provided that at least one of the divisions is equal to or less in size than the average size of a Virginia school division. The amount of such additional state payment to each contracting school division shall be determined based on the Basic School Aid account for the contracting school division with the lower number of pupils in ADM, using a composite index that the Board of Education establishes, less current Basic School Aid entitled for such contracting school division. The Board of Education shall utilize a composite index equal to the composite index of the contracting school division with the lower number of pupils in ADM less the lesser of 0.5000 or the difference between the higher composite index of the contracting school divisions. The additional payment shall be authorized until termination of such contract. Those school divisions currently contracting to receive or to provide all educational services are eligible for this payment."

Explanation:

(This amendment sets out an additional payment for certain school divisions that contract for

SFC Education Subcommittee - Senate Member Amendments 2016

school services.)

Chief Patron: Lucas

Item 139 #22s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$50,000,000	\$50,000,000	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,563,609,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,843,413,730".

Page 144, after line 6, insert:

"40. This appropriation includes an amount estimated at \$50,000,000 the first year and \$50,000,000 the second year from the general fund to provide grants to school divisions for non-recurring expenditures by the relevant school division. Non-recurring costs shall include school construction, additions, infrastructure, site acquisition, renovation, technology, and other expenditures, school safety equipment, or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to use value engineering in school construction projects funded with the grant proceeds.

c. Any funds provided to school divisions for school construction that are unexpended as of June 30, 2017, and June 30, 2018, shall be carried on the books of the locality appropriated to the school division the following year for the same purpose."

Explanation:

(This amendment restores funding to support capital improvements for new construction, rehabilitation, or renovation of school facilities and upgrades in information technology.)

Chief Patron: Vogel

Item 139 #23s

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$234,883	\$317,014	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,844,470".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,730,744".

Page 139, line 26, strike "up to a cap of 1,725 students per Governor's School in the".

Page 139, line 27, strike "first year and a cap of 1,725 students per Governor's School in the second year."

Explanation:

(This amendment provides funding to remove the cap on the number of funded students for the academic year Governor's Schools.)

Chief Patron: Dunnivant

Item 139 #24s

Education

Direct Aid to Public Education

Language

Language:

Page 135, after line 50, insert:

" g. Out of this amount, \$800,000 each year shall be reserved for school divisions to partner with the Virginia Reading Corps program. Any unused funds at the end of the fiscal year would revert to the Department for general disbursement through early reading intervention payments. The Virginia Reading Corps shall report annually to the school division and Department of Education on the outcomes of this program."

Explanation:

(This amendment reserves \$800,000 from Early Intervention Reading Initiative funding to be used for the Virginia Reading Corps programs in schools.)

Chief Patron: Black

Item 139 #25s

Co-Patron(s): Barker, McPike, Vogel

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$39,020,032

\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,552,629,619".

Explanation:

(This amendment provides estimated funding to restore the cost of competing adjustment for support positions in the first year.)

Chief Patron: Favola

Item 139 #26s

Co-Patron(s): Barker, Howell, Reeves, Wexton

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$15,434,076

\$16,460,147 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,529,043,663".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,809,873,877".

SFC Education Subcommittee - Senate Member Amendments 2016

Page 113, line 5, strike "\$52,479,837" and insert "\$67,913,913".

Page 113, line 5, strike "\$54,904,712" and insert "\$71,364,859".

Explanation:

(This amendment provides estimated funding to increase the teacher/student ratio for English as a Second Language from 17 to 22 per 1,000 students.)

Chief Patron: Favola

Item 139 #27s

Co-Patron(s): Petersen, Reeves, Wexton

Education

Direct Aid to Public Education

Language

Language:

Page 134, after line 29, insert "In addition, localities may request a waiver to allow students to enroll in VPI if their family income is below 80 percent of the regional median income.".

Explanation:

(This amendment allows jurisdictions to request a waiver to allow students to enroll in VPI if their family income is below 80 percent of the regional median income rather than a poverty level cap.)

Chief Patron: Vogel

Item 139 #28s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$1,400,000

\$2,800,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,515,009,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,796,213,730".

Page 132, line 50, strike "\$69,240,317" and insert "\$70,640,317".

Page 132, line 51, strike "\$69,490,265" and insert "\$72,290,265".

Page 133, line 20, strike "\$6,000" and insert "\$6,120".

Explanation:

(This amendment provides estimated funding to increase the current per pupil amount of \$6,000 for the Virginia Preschool Initiative by 2 percent.)

Chief Patron: McEachin

Item 139 #29s

Education

FY16-17

FY17-18

SFC Education Subcommittee - Senate Member Amendments 2016

Direct Aid to Public Education \$1,500,000 \$1,500,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,515,109,587".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,794,913,730".

Explanation:

(This amendment provides \$1.5 million to help offset the loss of state funding in certain school divisions due to the re-benchmarking of the Local Composite Index.)

Chief Patron: Hanger

Item 139 #30s

Co-Patron(s): Carrico, McEachin

Education

Direct Aid to Public Education

Language

Language:

Page 125, after line 41, insert
“c) The additional payment from the Lottery Proceeds Fund for students who are educationally at risk includes \$6,582,400 the first year and \$6,582,400 the second year for school divisions to acquire language and literacy technology for students in grades Pre-K through 3. Such funds may only be used for language and literacy technology available through statewide optional use contracts administered by the Department of Education. The Department of Education shall initiate a request for proposal to select at least three language and literacy development and teaching software programs to be made available to all divisions for students in grades Pre-K through 3 identified as educationally at risk. The resultant contracts shall be made available for use by all school divisions and include statewide volume discount based pricing. “

Explanation:

(This amendment designates \$6,582,400 the first year and \$6,582,400 the second year of the increase in the introduced budget for Remedial Education Payments as the state share of the cost of acquiring language and literacy instructional technology for students in grades Pre-K through 3 to supplement traditional teaching methods. Such technology has proven effective in substantially improving literacy and language skills among educationally at risk students. , with a specific increase in payments for students defined as educationally at risk. To achieve the lowest price possible, the amendment also directs the Department of Education to procure the technology and make the resultant contract available on an optional use basis to all school divisions. The Department is further instructed to leverage the combined purchasing power of all school divisions by securing statewide volume discount based pricing.)

SFC Education Subcommittee - Senate Member Amendments 2016

Chief Patron: Stuart

Item 144 #1s

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$2,182,454	\$2,520,734	GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$75,470,119".
 Page 145, line 48, strike "\$73,287,665" and insert "\$75,808,399".
 Page 147, line 33, strike the first "\$1,980,000" and insert "\$4,162,454".
 Page 147, line 33, strike the second "\$1,980,000" and insert "\$4,500,734".

Explanation:

(This amendment would provide almost \$2.2 million GF the first year and \$2.5 million GF the second year for a change in eligibility under the Virginia Military Survivors and Dependents program. Companion legislation would increase eligibility under the program to cover the spouse or child of a veteran with at least 90 percent service-related disability. The program provides a stipend of up to \$1,800 annually to offset the costs of room, board, books, and supplies for qualified survivors and dependents of military service members.)

Chief Patron: Ruff

Item 144 #2s

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$0	\$6,000,000	GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$79,287,665".

Explanation:

(This amendment would provide an increase of \$6.0 million GF the second year to provide additional funding for the Tuition Assistance Grant Program managed under the State Council of Higher Education for Virginia. The intent of this amendment is that embedded numbers in this item shall be updated during enrolling.)

Chief Patron: Edwards

Item 144 #3s

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$87,900,000	\$87,900,000	GF

Language:

SFC Education Subcommittee - Senate Member Amendments 2016

Page 145, line 48, strike "\$73,287,665" and insert "\$161,187,665".

Page 145, line 48, strike "\$73,287,665" and insert "\$161,187,665".

Explanation:

(This amendment would provide \$87.9 million GF in each year of the biennium to rollback tuition by approximately five percent excluding the tuition revenue for financial aid. The average saving per in-state FTE would be about \$351. The State Council of Higher Education would distribute an amount to each public college and university.)

Chief Patron: Garrett

Item 144 #4s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$9,200,000

\$9,200,000 GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$82,487,665".

Page 145, line 48, strike "\$73,287,665" and insert "\$82,487,665".

Explanation:

(This amendment would provide \$9.2 million GF each year for the purposes of funding the to be created Virginia Education Scholarship Program. This budget amendment is a companion to SB 402.)

Chief Patron: Sturtevant

Item 146 #1s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,595,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$20,579,719".

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium to support the Virginia Longitudinal Data System and reporting. This amendment is a companion to legislation that will be introduced.)

SFC Education Subcommittee - Senate Member Amendments 2016

Chief Patron: Favola

Item 146 #2s

Co-Patron(s): Carrico, Chafin, Hanger, Howell, Marsden

Education	FY16-17	FY17-18
State Council of Higher Education for Virginia	\$25,000	\$0 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,570,178".

Page 151, after line 42, insert:

"S. The State Council of Higher Education for Virginia, with input from the Secretary of Education, the Secretary of Health and Human Resources, and the Secretary of Public Safety, shall work with the Department of Alcoholic and Beverage Control to identify the current recreational substance use awareness and education programs at Virginia's colleges and universities. A list of best practices will be compiled to be included in a plan for Virginia's colleges and universities to implement which addresses the increased use of recreational drugs by young people on college campuses. This effort will also examine what silos need to be brought together and the need for potentially mandating substance use programs at Virginia's two and four year colleges and universities and in high schools. This may include, but not be limited to, peer-to-peer programs and college recovery programs. A final report with recommendations for legislation shall be made to the Virginia Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This amendment would provide \$25,000 GF in the first year to implement a recommendation from the Commission on Youth (COY) for the State Council of Higher Education for Virginia (SCHEV) to identify the current recreational substance use awareness and education programs at Virginia's colleges and universities. SCHEV is to have a list of best practices to be included in a plan for implementation at campuses in order to address the increased use of recreational drugs by young persons. A final report is due to the COY prior to the 2017 General Assembly Session.)

Chief Patron: Sturtevant

Item 146 #3s

Education	FY16-17	FY17-18
State Council of Higher Education for Virginia	\$50,000	\$50,000 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,595,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$20,579,719".

SFC Education Subcommittee - Senate Member Amendments 2016

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium at the State Council of Higher Education for Virginia as a companion amendment to SB 501, requiring in-state tuition to be limited to two times inflation.)

Chief Patron: Sturtevant

Item 146 #4s

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$50,000	\$50,000	GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,595,178".
 Page 149, line 11, strike "\$20,529,719" and insert "\$20,579,719".

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium as part of the implementation of and as a companion to SB 503 which would require public colleges and universities to establish annually a four-year tuition cap.)

Chief Patron: Saslaw

Item 146 #5s

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$500,000	\$1,000,000	GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$21,045,178".
 Page 149, line 11, strike "\$20,529,719" and insert "\$21,529,719".

Explanation:

(This amendment would provide \$500,000 GF the first year and \$1.0 million GF the second year for the creation of a Fund for Excellence and Innovation. The Fund would provide competitive grants to colleges and universities to pursue shared services and other efficiency initiatives.)

Chief Patron: Miller

Item 150 #1s

Education	FY16-17	FY17-18
------------------	----------------	----------------

SFC Education Subcommittee - Senate Member Amendments 2016

Christopher Newport University	\$324,523	\$741,766	GF
	\$208,356	\$476,242	NGF
	5.00	10.00	FTE

Language:

Page 152, line 27, strike "\$69,989,362" and insert "\$70,522,241".
 Page 152, line 27, strike "\$69,992,129" and insert "\$71,210,137".

Explanation:

(This amendment would provide \$324,523 GF, \$208,356 NGF, 3.0 GF FTEs, and 2.0 NGF FTEs the first year and \$741,766 GF, \$476,242 NGF, 6.0 GF FTEs, and 4.0 NGF FTEs the second year to increase the number of instructional faculty at Christopher Newport University.)

Chief Patron: Miller

Item 150 #2s

Education

FY16-17

FY17-18

Christopher Newport University	\$1,013,234	\$1,948,012	GF
	\$650,533	\$1,250,694	NGF

Language:

Page 152, line 27, strike "\$69,989,362" and insert "\$71,653,129".
 Page 152, line 27, strike "\$69,992,129" and insert "\$73,190,835".

Explanation:

(This amendment would provide over \$1.0 million GF and \$650,533 NGF the first year and over \$1.9 million GF and over \$1.2 million NGF the second year to fund salary increases for faculty and staff at Christopher Newport University.)

Chief Patron: Miller

Item 150 #3s

Education

FY16-17

FY17-18

Christopher Newport University	\$1,329,252	\$395,000	GF
--------------------------------	-------------	-----------	----

Language:

Page 152, line 27, strike "\$69,989,362" and insert "\$71,318,614".
 Page 152, line 27, strike "\$69,992,129" and insert "\$70,387,129".

Explanation:

(This amendment would provide over \$1.3 million GF the first year and \$395,000 GF the

SFC Education Subcommittee - Senate Member Amendments 2016

second year to fund technology infrastructure at Christopher Newport University.)

Chief Patron: Norment

Item 154 #1s

Education	FY16-17	FY17-18	
The College of William and Mary in Virginia	\$549,987	\$552,472	GF
	\$871,168	\$875,105	NGF
	3.00	3.00	FTE

Language:

Page 153, line 39, strike "\$193,991,607" and insert "\$195,412,762".
 Page 153, line 39, strike "\$193,494,027" and insert "\$194,921,604".

Explanation:

(This amendment would provide \$549,987 GF, \$871,168 NGF, and 3.0 GF FTEs the first year and \$552,472 GF, \$875,105 NGF, and 3.0 GF FTEs the second year to fund operating and maintenance costs of new facilities coming on-line at the College of William and Mary).

Chief Patron: Norment

Item 162 #1s

Education	FY16-17	FY17-18	
Virginia Institute of Marine Science	\$1,430,719	\$954,875	GF
	3.00	3.00	FTE

Language:

Page 157, line 30, strike "\$21,948,523" and insert "\$23,379,242".
 Page 157, line 30, strike "\$21,955,827" and insert "\$22,910,702".

Explanation:

(This amendment would provide \$1.4 million GF and 3.0 GF FTEs the first year and \$954,875 GF and 3.0 GF FTEs the second year for increased base operating support at the Virginia Institute of Marine Science. The funding will also be used to purchase service contracts on equipment and modernize some technology at the Institute.)

Chief Patron: Wagner

Item 162 #2s

Education	FY16-17	FY17-18	
Virginia Institute of Marine Science	\$250,000	\$250,000	GF

Language:

SFC Education Subcommittee - Senate Member Amendments 2016

Page 157, line 30, strike "\$21,948,523" and insert "\$22,198,523".

Page 157, line 30, strike "\$21,955,827" and insert "\$22,205,827".

Page 158, after line 35, insert:

"J. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated for a pilot program between the Virginia Institute of Marine Science and The Mariner's Museum to produce program, exhibits, and displays to support the Standards of Learning in the areas of STEM, history, and language arts related to vital connections with the Chesapeake Bay and coastal habitats."

Explanation:

(This amendment would provide \$250,000 GF in each year of the biennium in order to establish a two-year pilot between the Virginia Institute of Marine Science (VIMS) and The Mariner's Museum. The pilot will allow for programs and displays related to the Standards of Learning in the areas of STEM, history and language arts related to vital connections with the Chesapeake Bay and coastal habitats. After the two years, VIMS may present to the General Assembly plans to extended the program.)

Chief Patron: Norment

Item 163 #1s

Education

FY16-17

FY17-18

Virginia Institute of Marine Science

\$325,000

\$325,000 GF

Language:

Page 158, line 36, strike "\$241,540" and insert "\$566,540".

Page 158, line 36, strike "\$241,540" and insert "\$566,540".

Explanation:

(This amendment would provide \$325,000 GF in each year of the biennium to increase graduate financial aid at the Virginia Institute of Marine Science (VIMS). These amounts would allow VIMS to increase enrollment by 25 percent.)

Chief Patron: Howell

Item 165 #1s

Education

FY16-17

FY17-18

George Mason University

\$5,700,000

\$5,700,000 GF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$484,403,471".

Page 159, line 16, strike "\$478,709,149" and insert "\$484,409,149".

Explanation:

SFC Education Subcommittee - Senate Member Amendments 2016

(This amendment would provide \$5.7 million GF in each year of the biennium to provide salary, benefits, and cost of living adjustments to retain top talent at George Mason University.)

Chief Patron: McPike

Item 165 #2s

Co-Patron(s): Barker, Ebbin, Favola, Howell

Education	FY16-17	FY17-18	
George Mason University	\$125,000	\$125,000	GF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$478,828,471".
Page 159, line 16, strike "\$478,709,149" and insert "\$478,834,149".

Explanation:

(This amendment would provide \$125,000 GF in each year of the biennium for the Hylton Performing Arts Center at George Mason University.)

Chief Patron: McPike

Item 165 #3s

Co-Patron(s): Barker, Ebbin, Favola, Howell

Education	FY16-17	FY17-18	
George Mason University	\$75,000	\$0	GF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$478,778,471".

Explanation:

(This amendment would provide \$75,000 GF the first year to fund the signage for the Life Sciences and Technology Building on the Prince William Campus of George Mason University in order to name it after the Honorable Charles J. Colgan.)

Chief Patron: Vogel

Item 166 #1s

Education	FY16-17	FY17-18	
George Mason University	\$1,200,000	\$1,200,000	GF

Language:

SFC Education Subcommittee - Senate Member Amendments 2016

Page 160, line 14, strike "\$31,436,301" and insert "\$32,636,301".

Page 160, line 14, strike "\$31,436,301" and insert "\$32,636,301".

Explanation:

(This amendment would provide \$1.2 million GF in each year of the biennium for additional graduate financial assistance at George Mason University.)

Chief Patron: Saslaw

Item 167 #1s

Co-Patron(s): Barker, Howell, McPike

Education	FY16-17	FY17-18	
George Mason University	\$3,500,000	\$4,000,000	GF

Language:

Page 160, line 25, strike "\$255,000,000" and insert "\$258,500,000".

Page 160, line 25, strike "\$262,000,000" and insert "\$266,000,000".

Explanation:

(This amendment would provide \$3.5 million GF in the first year and \$4.0 million GF the second year for the Institute for Biomedical Innovation (IBI) at George Mason University. IBI will allow for collaboration among universities, scientists, health professionals, entrepreneurs, and civic leaders. The funding will be used to leverage external research grants and private venture investments.)

Chief Patron: Hanger

Item 169 #1s

Education	FY16-17	FY17-18	
James Madison University	\$1,099,535	\$2,546,291	GF
	\$1,191,162	\$2,758,481	NGF
	19.00	44.00	FTE

Language:

Page 161, line 17, strike "\$294,938,607" and insert "\$297,229,304".

Page 161, line 17, strike "\$295,212,542" and insert "\$300,517,314".

Page 162, after line 6, insert:

"E. Out of this appropriation, \$1,099,535 the first year and \$2,546,291 the second year from the general fund and \$1,191,162 the first year and \$2,758,481 the second year from nongeneral funds are designated to support projected enrollment growth of in-state students."

Explanation:

SFC Education Subcommittee - Senate Member Amendments 2016

(This amendment would provide almost \$1.1 million GF, \$1.2 million NGF, 9.0 GF FTEs, and 10.0 NGF FTEs in the first year and over \$2.5 million GF, almost \$2.8 million NGF, 21.00 GF FTEs, and 23.00 NGF FTEs the second year to increase faculty related to projected increases in in-state enrollment growth at James Madison University (JMU). JMU is projecting an increase of 302 students in FY 2017 and 403 students in FY 2018 and these are the amounts and positions requested related to these projections.)

Chief Patron: Wagner

Item 181 #1s

Education	FY16-17	FY17-18	
Old Dominion University	\$1,000,000 4.00	\$3,000,000 8.00	GF FTE

Language:

Page 165, line 39, strike "\$274,571,127" and insert "\$275,571,127".

Page 165, line 39, strike "\$276,948,677" and insert "\$279,948,677".

Page 166, after line 53, insert:

"I. Out of this appropriation, \$1,000,000 the first year and \$3,000,000 the second year from the general fund is designated to support the Commonwealth Center for Cyber Resilience. The Center shall provide collaborative cyber resilience research, training, testing, and evaluation for use by government, industry, and academia."

Explanation:

(This amendment would provide \$1.0 million GF and 4.0 GF FTE positions the first year and \$3.0 million GF and 8.0 GF FTE positions the second year for the Commonwealth Center for Cyber Resilience (C3R) at Old Dominion University. The Center would be a secure University-based venue for collaborative cyber resilience research, training, testing, and evaluation for use by government, industry, and academia. Cyber resilience is a whole-government or whole-organization perspective that addresses mitigation, response, and recovery elements of preparedness.)

Chief Patron: Reeves

Item 189 #1s

Education	FY16-17	FY17-18	
University of Mary Washington	\$1,600,000	\$1,600,000	GF

Language:

Page 169, line 30, strike "\$71,557,092" and insert "\$73,157,092".

Page 169, line 30, strike "\$72,759,554" and insert "\$74,359,554".

Explanation:

SFC Education Subcommittee - Senate Member Amendments 2016

(This amendment would provide \$1.6 million GF in each year of the biennium to support operating costs at the University of Mary Washington. The funding will be used to support critical needs in technology, enterprise systems, space scheduling and student recruitment.)

Chief Patron: Reeves

Item 191 #1s

Education

University of Mary Washington

Language

Language:

Page 170, after line 22, insert:

"Notwithstanding any other provision of law, the University of Mary Washington may enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization dedicated to cooperative economic developments in the Fredericksburg region, for the purpose of expanding regional efforts in the field of economic development and research."

Explanation:

(This language only amendment allows the University of Mary Washington, notwithstanding any other provision of law, to enter into an agreement with the Fredericksburg Regional Alliance for the purpose of expanding regional efforts in economic development and research.)

Chief Patron: Reeves

Item 194 #1s

Education

FY16-17

FY17-18

University of Mary Washington

\$50,000

\$50,000 GF

Language:

Page 170, line 36, strike "\$275,897" and insert "\$325,897".

Page 170, line 36, strike "\$275,897" and insert "\$325,897".

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium for additional operating support for the James Monroe Museum.)

Chief Patron: Hanger

Item 196 #1s

Education

FY16-17

FY17-18

University of Virginia

\$3,447,147
\$5,292,300
27.00

\$3,980,285 GF
\$7,188,200 NGF
33.00 FTE

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$638,879,437".
 Page 171, line 23, strike "\$630,167,012" and insert "\$641,335,497".

Explanation:

(This amendment would provide almost \$3.5 million, \$5.3 million NGF, 15.0 GF FTEs, and 12.0 NGF FTEs the first year and almost \$4.0 million GF, \$7.2 million NGF, 16.0 GF FTEs, and 17.0 NGF FTEs the second year to fund new undergraduate enrollment growth at the University of Virginia. This funding would support previous enrollment growth requested by the University that was not fully funded and projected enrollment growth during this biennium, a total of 1,673 students over fall 2010 base enrollment.)

Chief Patron: Hanger

Item 196 #2s

Education	FY16-17	FY17-18	
University of Virginia	\$7,766,800	\$5,236,300	GF
	11.00	13.00	FTE

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$637,906,790".
 Page 171, line 23, strike "\$630,167,012" and insert "\$635,403,312".

Explanation:

(This amendment would provide almost \$7.8 million GF and 11.0 GF FTEs the first year and over \$5.2 million GF and 13.0 GF FTEs the second year to fund an Information Technology Security Enhancement Program at the University of Virginia. There are one-time costs of \$3.9 million GF the first year and \$1.1 million GF the second year contained in these amounts.)

Chief Patron: McDougle

Item 196 #3s

Co-Patron(s): McEachin

Education	FY16-17	FY17-18	
University of Virginia	\$125,000	\$125,000	GF

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$630,264,990".
 Page 171, line 23, strike "\$630,167,012" and insert "\$630,292,012".
 Page 172, after line 55, insert:

"K. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the

SFC Education Subcommittee - Senate Member Amendments 2016

general fund is designated for a partnership between the University and the Virginia Repertory Theatre. The partnership will provide support to train students in the Masters of Fine Arts Program at the Theatre and to provide student stipends."

Explanation:

(This amendment would provide \$125,000 GF in each year of the biennium to fund a partnership between the University of Virginia and the Virginia Repertory Theatre. This partnership would allow graduate students in the Masters of Fine Arts Program the ability to have workforce training and experience through the Virginia Repertory Theatre's mainstage season. Funding provides for staff teaching time, infrastructure, and some student stipends.)

Chief Patron: Hanger

Item 196 #4s

Co-Patron(s): Deeds, Howell

Education	FY16-17	FY17-18	
University of Virginia	\$250,000	\$250,000	GF

Language:

- Page 171, line 23, strike "\$630,139,990" and insert "\$630,389,990".
- Page 171, line 23, strike "\$630,167,012" and insert "\$630,417,012".
- Page 172, line 8, strike the first instance of "\$250,000" and insert "\$500,000".
- Page 172, line 8, strike the second instance of "\$250,000" and insert "\$500,000".

Explanation:

(This amendment would provide an additional \$250,000 GF in each year of the biennium for the Discovery Virginia project at the Virginia Foundation for the Humanities at the University of Virginia. The introduced budget included \$250,000 GF per year for this purpose and these amounts bring the total per year to \$500,000 GF.)

Chief Patron: Carrico

Item 203 #1s

Co-Patron(s): Chafin

Education	FY16-17	FY17-18	
University of Virginia's College at Wise	\$683,190	\$683,190	GF
	\$406,428	\$406,428	NGF
	8.00	8.00	FTE

Language:

- Page 175, line 13, strike "\$25,953,537" and insert "\$27,043,155".
- Page 175, line 13, strike "\$25,434,431" and insert "\$26,524,049".

Explanation:

(This amendment would provide \$683,190 GF, \$406,428 NGF, and 8.0 GF FTEs in each year of the biennium to fund operational costs related to the opening of the new library at the University of Virginia's College at Wise.)

Chief Patron: Carrico

Item 203 #2s

Co-Patron(s): Chafin

Education	FY16-17	FY17-18	
University of Virginia's College at Wise	\$166,135	\$186,472	GF
	\$115,449	\$129,583	NGF
	2.00	2.00	FTE

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,235,121".
 Page 175, line 13, strike "\$25,434,431" and insert "\$25,750,486".

Explanation:

(This amendment would provide \$166,135 GF, \$115,449 NGF, and 2.0 GF FTEs the first year and \$186,472 GF, \$129,583 NGF, and 2.0 GF FTEs the second year to expand recruitment of students at the University of Virginia's College at Wise. The funding would be used to support a territory based admissions counselor for Virginia Beach/Northern Virginia to expand awareness, electronic recruitment materials expansion, purchase additional names from testing programs to access names of Virginia juniors, and implement a campaign to target future Virginia STEM-H majors.)

Chief Patron: Carrico

Item 203 #3s

Co-Patron(s): Chafin

Education	FY16-17	FY17-18	
University of Virginia's College at Wise	\$157,289	\$157,289	GF
	\$109,303	\$109,303	NGF
	1.00	1.00	FTE

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,220,129".
 Page 175, line 13, strike "\$25,434,431" and insert "\$25,701,023".

Explanation:

SFC Education Subcommittee - Senate Member Amendments 2016

(This amendment would provide \$157,289 GF, \$109,303 NGF, and 1.0 GF FTEs in each year of the biennium to support the STEM-H Early College Academy. This funding would support the ability to hire a director for the STEM-H Early College Academy, establish an office and provide operating support for the Academy, and enhance programs already in place to develop STEM-H and high need degree programs.)

Chief Patron: Carrico

Item 203 #4s

Education	FY16-17	FY17-18
University of Virginia's College at Wise	\$520,000	\$0 GF

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,473,537".

Explanation:

(This amendment would provide \$520,000 GF the first year to fund a new NMR machine to allow chemistry students to achieve accreditation and allow for immediate employment.)

Chief Patron: Howell

Item 207 #1s

Education	FY16-17	FY17-18
Virginia Commonwealth University	\$25,000	\$180,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,657,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,819,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the general fund is designated to support a substance abuse fellowship program at the Virginia Commonwealth University School of Medicine."

Explanation:

(This amendment would provide \$25,000 GF the first year and \$180,000 GF the second year to fund a substance abuse fellowship program at the Virginia Commonwealth University's (VCU's) School of Medicine. Initial funding is for start-up and for the recruitment of a fellowship to start on July 1, 2017.)

Chief Patron: Howell

Item 207 #2s

Education	FY16-17	FY17-18
------------------	----------------	----------------

SFC Education Subcommittee - Senate Member Amendments 2016

Virginia Commonwealth University \$561,000 \$760,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$573,193,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$573,399,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$561,000 the first year and \$760,000 the second year from the general fund is provided to support a Geropsychiatric Resource Center and fellowship program at the Virginia Commonwealth University."

Explanation:

(This amendment would provide \$561,000 GF the first year and \$760,000 GF the second year to support a Geropsychiatric Resource Center and fellowship program. Funding in the first year would provide education, training, and access to a resource center. Funding in the second year would allow for a fellowship for a physician to provide specialized training beyond a residency program.)

Chief Patron: Hanger

Item 207 #3s

Education

FY16-17

FY17-18

Virginia Commonwealth University

\$56,325

\$56,325 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,688,405".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,695,999".

Page 177, line 43, strike the first instance of "\$243,675" and insert "\$300,000".

Page 177, line 43, strike the second instance of "\$243,675" and insert "\$300,000".

Explanation:

(This amendment would provide an additional \$56,325 GF in each year of the biennium for the Council on Economic Education at Virginia Commonwealth University.)

Chief Patron: McDougle

Item 207 #4s

Co-Patron(s): McEachin

Education

FY16-17

FY17-18

Virginia Commonwealth University

\$125,000

\$125,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,757,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,764,674".

Page 178, after line 39 insert:

SFC Education Subcommittee - Senate Member Amendments 2016

"M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund is designated for a partnership between the University and the Virginia Repertory Theatre. The partnership will provide support to train students in the Masters of Fine Arts Design Program at the Theatre and to provide student stipends."

Explanation:

(This amendment would provide \$125,000 GF in each year of the biennium to fund a partnership between the Virginia Commonwealth University and the Virginia Repertory Theatre. This partnership would allow graduate students in the Masters of Fine Arts Design Program the ability to have workforce training and experience through the Virginia Repertory Theatre's mainstage season. Funding provides for staff teaching time, infrastructure, and some student stipends.)

Chief Patron: Favola

Item 213 #1s

Co-Patron(s): Petersen, Reeves, Wexton

Education	FY16-17	FY17-18
Virginia Community College System	\$150,000	\$150,000 GF

Language:

Page 180, line 30, strike "\$949,909,842" and insert "\$950,059,842".

Page 180, line 30, strike "\$950,456,794" and insert "\$950,606,794".

Page 182, after line 45, insert:

"V. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is designated to support a pilot program at Northern Virginia Community College to train teams of high school teachers over a six-week period to become qualified to teach courses at the community college level. This is to further the ability of high school students to take dual enrollment courses while in high school."

Explanation:

(This amendment would provide \$150,000 GF in each year of the biennium for a pilot program to provide training for teams of high school teachers over six weeks to become qualified to teach community college level courses to further dual enrollment opportunities. This pilot would be with the Northern Virginia Community College.)

Chief Patron: Vogel

Item 216 #1s

Education	FY16-17	FY17-18
Virginia Community College System	\$200,000	\$200,000 GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$107,049,296".

SFC Education Subcommittee - Senate Member Amendments 2016

Page 183, line 16, strike "\$113,449,296" and insert "\$113,649,296".

Page 184, after line 50, insert:

"J. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is designated to support career and technical education and workforce training programs at the Middletown and Faquier campuses of the Lord Fairfax Community College."

Explanation:

(This amendment would provide \$200,000 GF in each year of the biennium to support career and technical education and workforce training programs at Lord Fairfax Community College's Middletown and Faquier campuses.)

Chief Patron: Stanley

Item 216 #2s

Education	FY16-17	FY17-18	
Virginia Community College System	\$695,074	\$695,074	GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$107,544,370".

Page 183, line 16, strike "\$113,449,296" and insert "\$114,144,370".

Page 183, line 32, strike the first instance of "\$232,626" and insert "\$927,700".

Page 183, line 32, strike the second instance of "\$232,626" and insert "\$927,700".

Explanation:

(This amendment would provide \$695,074 GF in each year of the biennium for the A. L. Philpott Manufacturing Extension Partnership to provide 50 percent matching funds for a federal investment.)

Chief Patron: Wagner

Item 216 #3s

Education	FY16-17	FY17-18	
Virginia Community College System	\$695,074	\$695,074	GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$107,544,370".

Page 183, line 16, strike "\$113,449,296" and insert "\$114,144,370".

Page 183, line 32, strike the first instance of "\$232,626" and insert "\$927,700".

Page 183, line 32, strike the second instance of "\$232,626" and insert "\$927,700".

Explanation:

(This amendment would provide \$695,074 GF in each year of the biennium for the A. L. Philpott Manufacturing Extension Partnership to provide 50 percent matching funds for a federal investment.)

Chief Patron: Alexander

Item 216 #4s

Co-Patron(s): Lewis, Locke, Lucas, McEachin, Miller

Education	FY16-17	FY17-18	
Virginia Community College System	\$62,500	\$62,500	GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$106,911,796".

Page 183, line 16, strike "\$113,449,296" and insert "\$113,511,796".

Page 184, after line 50, insert:

"J. Out of this appropriation, \$62,500 the first year and \$62,500 the second year is designated to provide workforce solutions programming services from the Urban League of Hampton Road, Incorporated. The League will provide employment coaching, counseling, case management and training to at least 25 additional youths between the ages of 18 and 24 with this funding."

Explanation:

(This amendment would provide \$62,500 GF in each year of the biennium to support the Urban League of Hampton Roads, Inc.'s Workforce Solutions: Strategies for Success Program and would allow the program to serve an additional 25 youths. The program targets unemployed or underemployed youths between the ages of 18-24 to receive coaching, counseling, case management, and training from this organization.)

Chief Patron: Norment

Item 219 #1s

Co-Patron(s): Deeds

Education	FY16-17	FY17-18	
Virginia Military Institute	\$262,650	\$300,479	GF
	6.00	6.00	FTE

Language:

Page 185, line 31, strike "\$38,090,033" and insert "\$38,352,683".

Page 185, line 31, strike "\$38,091,414" and insert "\$38,391,893".

Explanation:

(This amendment would provide \$262,650 GF and 6.0 GF FTEs the first year and \$300,479 GF and 6.0 GF FTEs the second year for operations and maintenance costs for three new facilities coming online at the Virginia Military Institute.)

SFC Education Subcommittee - Senate Member Amendments 2016

Chief Patron: Norment

Item 222 #1s

Co-Patron(s): Deeds

Education	FY16-17	FY17-18	
Virginia Military Institute	\$450,000	\$450,000	GF

Language:

Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".
 Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".

Explanation:

(This amendment would provide \$450,000 GF in each year of the biennium for the Unique Military Activities (UMA) Program at the Virginia Military Institute (VMI). VMI states that these amounts would bring funding for the UMA program to 55 percent state funds as recommended in State Council of Higher Education for Virginia's guidance on UMA programs.)

Chief Patron: Edwards

Item 224 #1s

Education	FY16-17	FY17-18	
Virginia Polytechnic Institute and State University	\$956,920	\$1,500,270	GF

Language:

Page 187, line 5, strike "\$644,892,906" and insert "\$645,849,826".
 Page 187, line 5, strike "\$644,903,089" and insert "\$646,403,359".

Explanation:

(This amendment would provide \$956,920 GF the first year and \$1.5 million GF the second year to support a K-12 pathways initiative with Virginia Tech (VT). VT will enhance outreach to under-served Virginians in the K-12 system and expand financial aid for the targeted individuals.)

Chief Patron: Edwards

Item 224 #2s

Education	FY16-17	FY17-18	
Virginia Polytechnic Institute and State University	\$2,247,180	\$4,494,360	GF

Language:

SFC Education Subcommittee - Senate Member Amendments 2016

Page 187, line 5, strike "\$644,892,906" and insert "\$647,140,086".

Page 187, line 5, strike "\$644,903,089" and insert "\$649,397,449".

Explanation:

(This amendment would provide over \$2.2 million GF the first year and almost \$4.5 million GF the second year to fund an additional 200 in-state undergraduate students at Virginia Tech.)

Chief Patron: Edwards

Item 226 #1s

Education

FY16-17

FY17-18

Virginia Polytechnic Institute and State University

\$3,900,000

\$4,800,000 GF

Language:

Page 188, line 47, strike "\$337,751,687" and insert "\$341,651,687".

Page 188, line 47, strike "\$336,801,687" and insert "\$341,601,687".

Explanation:

(This amendment would provide \$3.9 million GF the first year and \$4.8 million GF the second year to support advance high performing computing capacity in the research and academic enterprise at Virginia Tech. This funding will provide support for additional personnel, ongoing operational costs, and infrastructure improvements and an maintenance.)

Chief Patron: Reeves

Item 227 #1s

Education

FY16-17

FY17-18

Virginia Polytechnic Institute and State University

\$218,924

\$218,924 GF

Language:

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

Explanation:

(This amendment would provide \$218,924 in each year of the biennium to support the Unique Military Activities at Virginia Tech.)

Chief Patron: Ruff

Item 229 #1s

SFC Education Subcommittee - Senate Member Amendments 2016

Education	FY16-17	FY17-18	
Virginia Cooperative Extension and Agricultural Experiment Station	\$50,000	\$50,000	GF

Language:

Page 190, line 16, strike "\$88,631,713" and insert "\$88,681,713".
 Page 190, line 16, strike "\$88,633,379" and insert "\$88,683,379".

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium to support pay equity between extension agents and other teaching and research faculty at Virginia Tech.)

Chief Patron: Obenshain

Item 229 #2s

Education

Virginia Cooperative Extension and Agricultural Experiment Station Language

Language:

Page 190, after line 44, insert:
 "E. It is the intent of the General Assembly that the general fund share of the Educational and General program for the Cooperative Extension Agriculture and Experiment Station Division shall be 95 percent for state funding calculations."

Explanation:

(This language only amendment specifies that the Educational and General program under Virginia Tech's Extension division be set at 95 percent for the purposes of state funding calculations.)

Chief Patron: Hanger

Item 235 #1s

Education	FY16-17	FY17-18	
Frontier Culture Museum of Virginia	\$300,000	\$300,000	GF

Language:

Page 193, line 36, strike "\$2,358,426" and insert "\$2,658,426".
 Page 193, line 36, strike "\$2,243,451" and insert "\$2,543,451".

Explanation:

(This amendment provides funding for 9 new part-time wage employees and 4 or 5 new full-time employees. These additional interpretative staff will help improve the quality of the

SFC Education Subcommittee - Senate Member Amendments 2016

educational programs at the museum.)

Chief Patron: McDougle

Item 237 #1s

Education	FY16-17	FY17-18	
Jamestown-Yorktown Foundation	\$985,400	\$265,000	GF
	\$0	(\$75,000)	NGF

Language:

Page 194, line 25, strike "\$17,010,103" and insert "\$17,995,503".
 Page 194, line 25, strike "\$17,004,198" and insert "\$17,194,198".

Explanation:

(This amendment provides funds to build market awareness of the new Yorktown museum and ensure JYF's information technology infrastructure meets public/visitor expectations and operational requirements.)

Chief Patron: McDougle

Item 238 #1s

Education	FY16-17	FY17-18	
Jamestown-Yorktown Commemorations	\$2,051,300	\$5,468,000	GF

Language:

Page 195, line 9, strike "\$317,532" and insert "\$2,368,832".
 Page 195, line 9, strike "\$317,532" and insert "\$5,785,532".

Explanation:

(This amendment provides additional funds to support the 2019 Commemoration Steering Committee and planning initiatives to commemorate the 400th anniversary of four landmark events in Virginia and the nation's history. The planning cycle is condensed and the scope and scale of the 2019 Commemoration will rely on public-private partnerships. Resources will allow for staff support for the Steering Committee, awareness building initiatives, development of education services, events, marketing campaigns, statewide and national engagement, and partnerships and sponsorship programs.)

Chief Patron: Lewis

Item 241 #1s

Education	FY16-17	FY17-18	
The Library Of Virginia	\$250,000	\$250,000	GF

Language:

SFC Education Subcommittee - Senate Member Amendments 2016

Page 196, line 6, strike "\$15,233,584" and insert "\$15,483,584".

Page 196, line 6, strike "\$15,233,584" and insert "\$15,483,584".

Page 196, after line 17, insert:

"C. Included in this appropriation is \$250,000 the first year and \$250,000 the second year from the general fund for a new library on the Eastern Shore."

Explanation:

(This amendment provides funding for the Eastern Shore Public Library to allow it to adequately serve its citizens in Northampton and Accomack counties. A new library will meet Virginia State Library standards, including ADA compliance, an expanded and modernized Eastern Shore Room to preserve and protect our historical and genealogical treasures, expand children's reading programs, computer and digital literacy, reduce illiteracy on the Eastern Shore and improve accreditation for schools.)

Chief Patron: Norment

Item 241 #2s

Education

FY16-17

FY17-18

The Library Of Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 196, line 6, strike "\$15,233,584" and insert "\$16,233,584".

Page 196, line 6, strike "\$15,233,584" and insert "\$16,233,584".

Explanation:

(This amendment increases state aid to public libraries to be used for summer reading materials and programs and STEM instructional materials. In a companion amendment, \$1.5 million is appropriated in Item 138 to be transferred to libraries to be used exclusively for expanded library summer reading materials and programs. This \$1.0 million may be used for either summer reading materials and programs or for STEM instructional materials. Students who participate in summer reading programs have been documented to outperform non-participating peers on literacy fundamentals screening in grades K-12 and SOLs for grades 3-12. After returning from summer break K12 students who participated in summer reading programs at their local public library outperformed those who did not in tests after returning from summer break. State aid to public libraries has been reduced over the last 15 years, declining by over \$5 million in constant dollars to the level in 1999.)

Chief Patron: Alexander

Item 244 #1s

Co-Patron(s): Carrico, DeSteph Jr, Reeves, Stanley, Sturtevant

Education

FY16-17

FY17-18

SFC Education Subcommittee - Senate Member Amendments 2016

Virginia Commission for the Arts \$500,000 \$750,000 GF

Language:

Page 197, line 18, strike "\$3,909,308" and insert "\$4,409,308".
 Page 197, line 18, strike "\$3,909,308" and insert "\$4,659,308".

Explanation:

(This amendment provides additional funding for grants to arts organization statewide.)

Chief Patron: Howell

Item 246 #1s

Education

FY16-17

FY17-18

Virginia Museum of Fine Arts \$68,837 \$68,190 GF

Language:

Page 197, line 45, strike "\$32,354,442" and insert "\$32,423,279".
 Page 197, line 45, strike "\$32,357,685" and insert "\$32,425,875".

Explanation:

(This amendment provides funding for two payments for seven year debt service through the Master Equipment Leasing Program to purchase \$435,000 of scientific laboratory equipment for the museum's new Center for Advance Study in Art Conservation. Equipment includes hyperspectral imaging system, microfadometer, and a digital reflectography imaging system. Replacement for 30 year old equipment carried over in 2010 to new laboratory and adds new technology.)

Chief Patron: Howell

Item 246 #2s

Education

FY16-17

FY17-18

Virginia Museum of Fine Arts \$255,000 \$260,100 GF

Language:

Page 197, line 45, strike "\$32,354,442" and insert "\$32,609,442".
 Page 197, line 45, strike "\$32,357,685" and insert "\$32,617,785".

Explanation:

(The amendment provides funds to support the re-purposing of a tractor-trailer unit to serve as traveling art museum learning center and incorporate themed exhibitions based on Standards of Learning using original works of art, hands-on activities, classroom materials for teachers, and technology components. The Commonwealth's Civil War 150

SFC Education Subcommittee - Senate Member Amendments 2016

HistoryMobile is ending and equipment will be transferred to VMFA in FY2017. VMFA projects to serve 500,000 citizens annually in the State's 21 planning districts by 2020.)

Chief Patron: Wagner

Item 247 #1s

Co-Patron(s): Alexander, Lewis

Education

FY16-17

FY17-18

Eastern Virginia Medical School

\$1,380,000

\$2,760,000 GF

Language:

Page 198, line 33, strike "\$24,275,260" and insert "\$25,655,260".

Page 198, line 33, strike "\$25,045,450" and insert "\$27,805,450".

Explanation:

(This amendment would provide an additional almost \$1.4 million GF in the first year and almost \$2.8 million GF in the second year to get Eastern Virginia Medical School to get to 100 percent of their base adequacy calculated need over a two-year period in this biennium. The introduced budget contains \$770,246 GF the first year and over \$1.5 million GF the second year for this purpose to phase-in full funding under the calculation over a four-year period.)

Chief Patron: Stanley

Item 249 #1s

Education

FY16-17

FY17-18

New College Institute

\$102,651

\$64,786 GF

Language:

Page 199, line 17, strike "\$3,492,872" and insert "\$3,595,523".

Page 199, line 17, strike "\$3,492,956" and insert "\$3,557,742".

Explanation:

(This amendment would provide \$102,651 GF the first year and \$64,786 GF the second year to provide two part-time staff to increase awareness of and enrollment in the programs provided by the New College Institute (NCI) in undeserved areas, augment lease increases, and to support internet services requirements and purchases.)

Chief Patron: Stanley

Item 250 #1s

Co-Patron(s): Ruff

SFC Education Subcommittee - Senate Member Amendments 2016

Education	FY16-17	FY17-18	
Institute for Advanced Learning and Research	\$350,000	\$350,000	GF

Language:

Page 199, line 37, strike "\$6,087,245" and insert "\$6,437,245".
 Page 199, line 37, strike "\$6,087,103" and insert "\$6,437,103".

Explanation:

(This amendment would provide \$350,000 GF in each year of the biennium for increased operating costs for utilities and equipment at the Institute for Advanced Learning and Research.)

Chief Patron: Carrico

Item 253 #1s

Co-Patron(s): Chafin

Education	FY16-17	FY17-18	
Southwest Virginia Higher Education Center	\$250,000 1.00	\$250,000 1.00	GF FTE

Language:

Page 201, line 23, strike "\$3,134,010" and insert "\$3,384,010".
 Page 201, line 23, strike "\$3,134,122" and insert "\$3,384,122".

Explanation:

(This amendment would provide \$250,000 GF and 1.0 GF FTEs in each year of the biennium to support working with students and the creation of traditional and certificate programs at the Southwest Virginia Higher Education Center.)

Chief Patron: Saslaw

Item 255 #1s

Education	FY16-17	FY17-18	
Higher Education Research Initiative	\$12,500,000	\$12,500,000	GF

Language:

Page 202, line 13, strike "\$20,000,000" and insert "\$32,500,000".
 Page 202, line 13, strike "\$20,000,000" and insert "\$32,500,000".
 Page 203, after line 12, insert:
 "D. Out of this appropriation, \$12,500,000 in the first year and \$12,500,000 the second year from the general fund is designated for research activities between Virginia's public research

SFC Education Subcommittee - Senate Member Amendments 2016

universities and the Commonwealth Genomics and Personalized Medicine Authority."

Explanation:

(This amendment would provide \$12.5 million GF in each year of the biennium for the Commonwealth Genomics and Personalized Medicine Authority. The Authority is created in SB 429 as a political subdivision of the Commonwealth. The funding will be for collaborative research activities with Virginia's public research universities.)

Chief Patron: Dance

Item 255 #2s

Education	FY16-17	FY17-18	
Higher Education Research Initiative	\$1,000,000	\$1,000,000	GF

Language:

Page 202, line 13, strike "\$20,000,000" and insert "\$21,000,000".

Page 202, line 13, strike "\$20,000,000" and insert "\$21,000,000".

Page 203, after line 12, insert:

"D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be designated for the University Technology Centers at the University of Virginia and Virginia Tech as matching funds to a private investment from Rolls Royce, N. A. Upon institutional receipt of a matching award from Rolls Royce, N.A., the Director of the Department of Planning and Budget shall transfer the general fund allocation to the eligible institution."

Explanation:

(This amendment would provide \$1.0 million GF in each year of the biennium as matching funds for the University of Virginia and Virginia Tech with Rolls Royce. Rolls Royce will be contributing \$2.0 million toward collaborative research with the Technology Centers at these institutions.)

Chief Patron: Howell

Item 255.10 #1s

Education: Higher Education	FY16-17	FY17-18	
Virginia Student Loan Refinancing Authority	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 203, after line 14, insert:

"§ 1-81.10 - VIRGINIA STUDENT LOAN REFINANCING AUTHORITY (XXX)".

Page 203, after line 14, insert:

"255.10 Virginia Student Loan Refinancing Authority	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000	"

Explanation:

(This amendment requests the creation of a new Virginia Student Loan Refinancing Authority and would provide \$100,000 GF and 1.0 GF FTE in both years of the biennium. This is a companion amendment to SB 52.)

Chief Patron: Wagner

Item 475 #3s

Co-Patron(s): Alexander, Lewis

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	\$0	\$1,204,524	GF

Language:

Page 397, line 18, strike "\$187,384,742" and insert "\$188,589,266".

Page 404, line 31, strike "\$60,574,183" and insert "\$61,778,707".

Page 405, after line 4, insert:

"8. The governing authority of Eastern Virginia Medical School may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the two percent increase on average."

Explanation:

(This amendment would provide \$1.2 million GF the second year to support a contingent two-percent academic employee salary increase at the Eastern Virginia Medical School.)

Chief Patron: Saslaw

Item 477 #1s

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	(\$16,000,000)	\$0	GF

Language:

Page 408, line 13, strike "\$60,223,426" and insert "\$44,223,426".

Page 409, strike lines 7-18.

Page 409, line 19, strike "e." and insert "d."

Page 409, line 24, strike "f." and insert "e."

Page 409, line 30, strike "g." and insert "f."

Explanation:

(This amendment would eliminate \$16.0 million GF the first year under Central Accounts for the Global Genomics Bioinformation Research Institute (GGBRI). Companion amendments provide operating funding to a separate, but to be created, authority and additional funding is

requested under Capital Outlay.)

Chief Patron: Hanger

Item 486 #1s

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 414, strike lines 13-18.

Page 414, line 19, strike "C." and insert "B."

Explanation:

(This amendment strikes language that was updated in the Virginia College Savings Plan's enabling statute during the 2015 Session.)

Chief Patron: Lewis

Item 486 #2s

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 414, strike lines 13-18.

Page 414, line 19, strike "C." and insert "B."

Explanation:

(This amendment strikes language that was updated in the Virginia College Savings Plan's enabling statute during the 2015 Session.)

Chief Patron: Hanger

Item 488 #1s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$485,894

\$515,380 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$26,079,247".

Page 414, line 38, strike "\$24,359,984" and insert "\$24,875,364".

Page 414 strike lines 50-51.

Page 415 strike line 1.

Page 415, line 2, strike "B." and insert "A.".

Page 415, line 6, strike "C." and insert "B.".

Explanation:

SFC Education Subcommittee - Senate Member Amendments 2016

(This amendment would provide \$485,894 NGF the first year and \$515,380 NGF the second year to fund the Virginia College Savings Plan's (VCSP's) comprehensive compensation plan. The agency states that it has sufficient nongeneral funds to cover the costs of this plan. VCSP also asks that the language in paragraph "A." be struck as they feel it is unnecessary.)

Chief Patron: Hanger

Item 488 #2s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$2,000,000

\$2,000,000 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$27,593,353".
 Page 414, line 38, strike "\$24,359,984" and insert "\$26,359,984".

Explanation:

(This amendment would appropriate \$2.0 million NGF in each year of the biennium for the SOAR Virginia program at the Virginia College Savings Plan (VCSP). SOAR is an early commitment scholarship program paid from VCSP revenues.)

Chief Patron: Hanger

Item 488 #3s

Independent Agencies

Virginia College Savings Plan

Language

Language:

Explanation:

(This amendment is language only and moves the ABLE account allocations to general management and direction and to the Virginia529 prePaid Program. This amendment would also move the VEST amounts to the Virginia 529 prePaid Program. This collapses spending into either general management or to the prePaid program. It is the intent of this amendment to incorporate these changes during the enrolling process.)

Chief Patron: Lewis

Item 488 #4s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$485,894

\$515,380 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$26,079,247".

SFC Education Subcommittee - Senate Member Amendments 2016

Page 414, line 38, strike "\$24,359,984" and insert "\$24,875,364".

Page 414 strike lines 50-51.

Page 415 strike line 1.

Page 415, line 2, strike "B." and insert "A.".

Page 415, line 6, strike "C." and insert "B.".

Explanation:

(This amendment would provide \$485,894 NGF the first year and \$515,380 NGF the second year to fund the Virginia College Savings Plan's (VCSP's) comprehensive compensation plan. The agency states that it has sufficient nongeneral funds to cover the costs of this plan. VCSP also asks that the language in paragraph "A." be struck as they feel it is unnecessary.)

Chief Patron: Lewis

Item 488 #5s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$2,000,000

\$2,000,000 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$27,593,353".

Page 414, line 38, strike "\$24,359,984" and insert "\$26,359,984".

Explanation:

(This amendment would appropriate \$2.0 million NGF in each year of the biennium for the SOAR Virginia program at the Virginia College Savings Plan (VCSP). SOAR is an early commitment scholarship program paid from VCSP revenues.)

Chief Patron: Lewis

Item 488 #6s

Independent Agencies

Virginia College Savings Plan

Language

Language:

Explanation:

(This amendment is language only and moves the ABLE account allocations to general management and direction and to the Virginia529 prePaid Program. This amendment would also move the VEST amounts to the Virginia 529 prePaid Program. This collapses spending into either general management or to the prePaid program. It is the intent of this amendment to incorporate these changes during the enrolling process.)

SFC Education Subcommittee - Senate Member Amendments 2016

Chief Patron: Alexander

Item 495 #2s

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate Agencies

\$6,300,000

\$0 GF

Language:

Explanation:

(This amendment provides \$6.3 million for support for a severe weather center for Hampton University at Harbour Center that can predict the landfall of hurricanes more accurately than current models in use.)

Chief Patron: Alexander

Item 495 #3s

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate Agencies

\$250,000

\$250,000 GF

Language:

Explanation:

(This amendment provides funding for support of on-going modernization of the MacArthur Memorial, which has an estimated annual direct economic impact on Virginia of \$4.2 million.)

Chief Patron: Surovell

Item 4-9.05 #1s

Higher Education Restructuring

FY16-17

FY17-18

Level II and Level III Requirement

Language:

Page 503, after line 26, insert:

"§ 4-9.05 LEVEL II AND LEVEL III REQUIREMENT

Level II and Level III institutions shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID

number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission.".

Explanation:

(This amendment is self-explanatory.)
