



# LIBRARY OF VIRGINIA



Image © Prakash Patel

## LVA Mission

- Library of Virginia is to Virginia what the Library of Congress and the National Archives combined are to the United States
- The most comprehensive collection of material documenting Virginia history anywhere in the world
- Most frequently visited state archives in the nation
- Hold more than 44.2 million historical records in electronic form

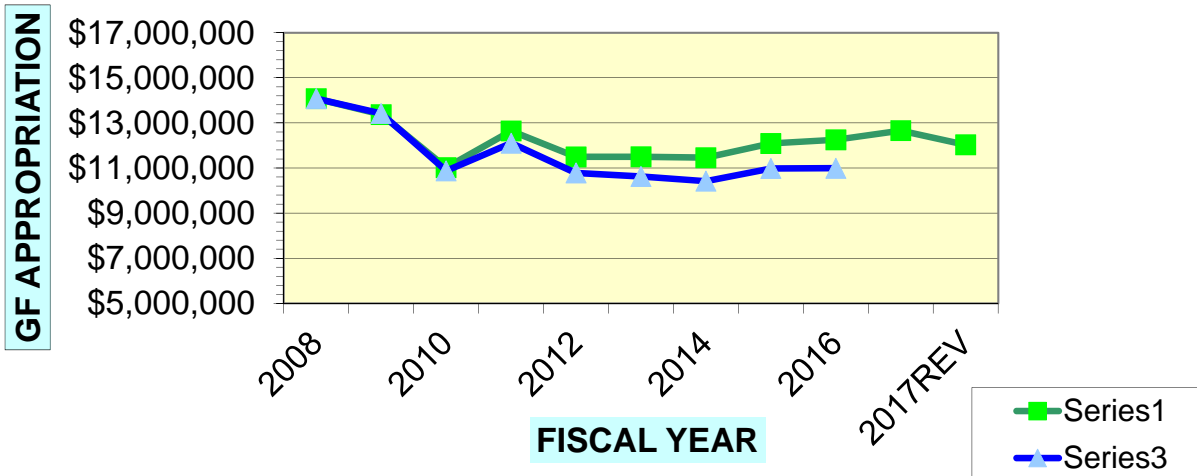
## Statewide Responsibilities

- Administer the state aid to local public libraries program
- Oversee a statewide records management program for state agencies and localities
- Support work of numerous legislative commissions
- Manage and maintain the State Art Collection, housed in the Capitol and the Executive Mansion

# Budget Challenge

Library has experienced six budget reductions since 2008, which have taken a cumulative toll on our operating funds

**THE LIBRARY OF VIRGINIA  
ANALYSIS: GENERAL FUND APPROPRIATION  
STATE AID REMOVED  
FISCAL YEAR 2008 - FISCAL YEAR 2017**



FISCAL YEAR	GF APPROPRIATION (Series 1)	CONSTANT DOLLARS (Series 3)
2008	\$14,082,630	\$14,082,630
2009	\$13,373,648	\$13,421,793
2010	\$11,019,175	\$10,880,333
2011	\$12,648,021	\$12,106,686
2012	\$11,497,794	\$10,782,631
2013	\$11,498,733	\$10,627,129
2014	\$11,458,243	\$10,421,272
2015	\$12,089,570	\$10,982,165
2016	\$12,253,789	\$10,992,874
2017	\$12,663,430	
2017REV	\$12,030,259	

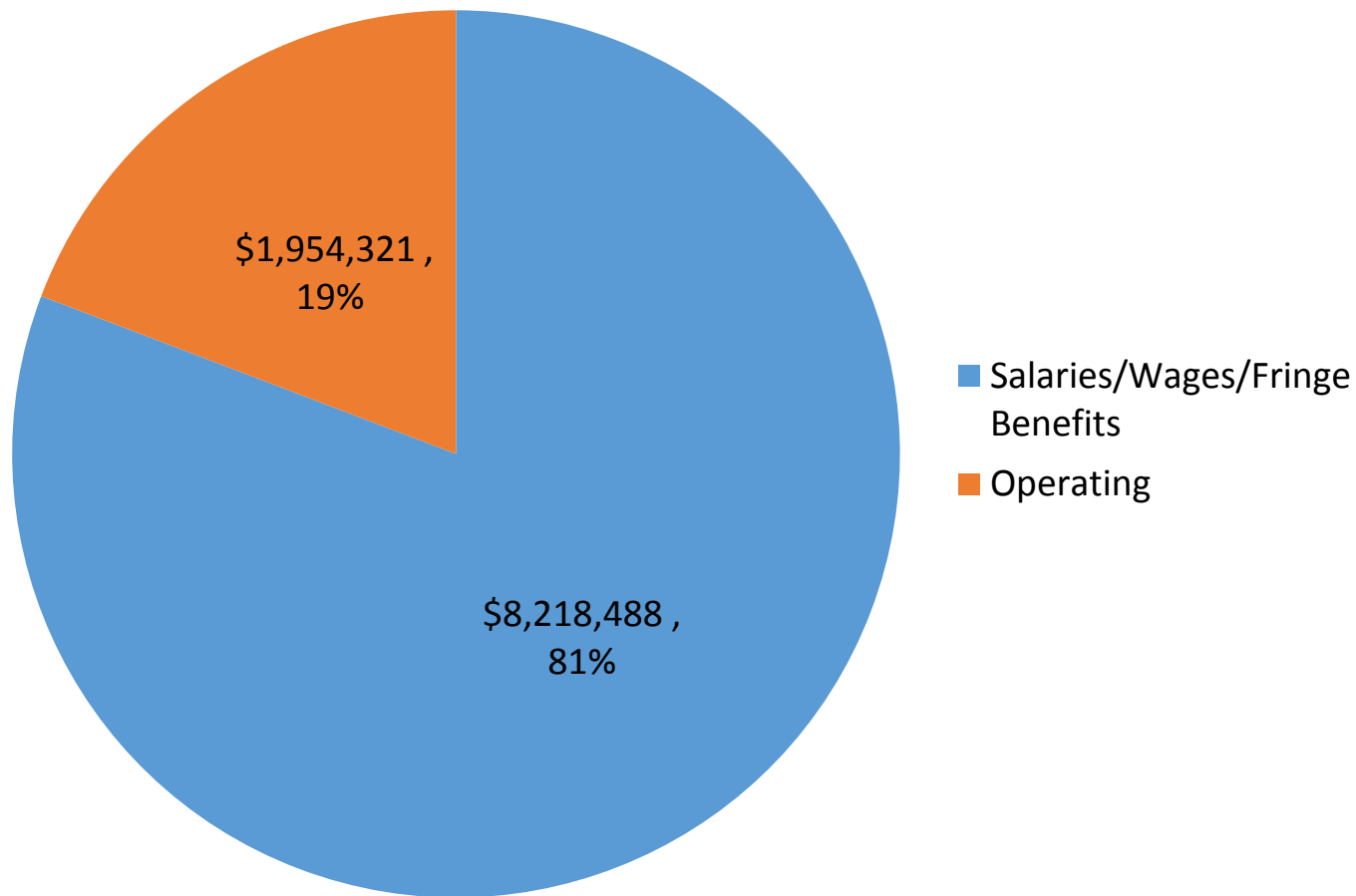


# LVA FY17 Original General Fund Budget

State Aid (56.2%)	\$16,253,584
Rent (8.6%)	\$ 2,490,621
Salaries/Wages/Fringe Benefits (28.4%)	\$ 8,218,488
Operating (6.8%)	\$ 1,954,321
<b>TOTAL</b>	<b>\$28,917,014</b>

Note: A 5% budget cut in FY17 resulted in a \$518,316 reduction from staffing and a \$114,855 reduction from operating for a total of \$633,171. The Governor's Budget Bill includes restoration of \$219,429 in FY17 but a 7.5% cut of \$252,043 in FY18.

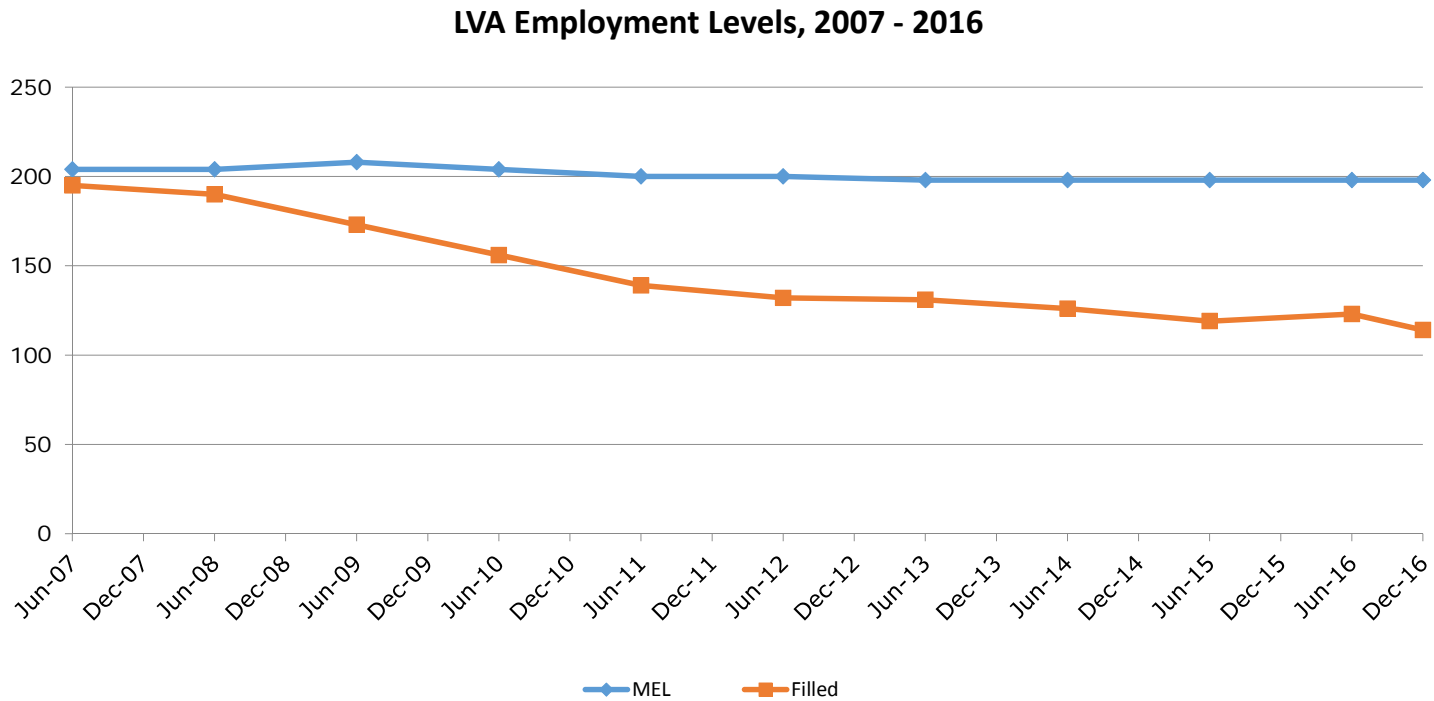
# LVA Original FY17 GF Budget (State Aid & Rent Removed)



## Recent Cuts

- Past have avoided cutting staff who directly serve the public, but not possible with 2016 cuts
- Laid off 12 full-time staff and let 5 non-classified employees go
- Reduced public service hours in research rooms from 6 to 4 days a week
- Eliminated Saturday hours

# LVA Employment: MEL vs. Filled Positions





# Current Amendments

Amendments aimed to address staffing shortage:

- \$428,571 to full 9 public service positions and restore hours to 6 days a week
- \$294,250 for 4 additional mission-critical positions lost in recent cuts