

**TABLE 7-1**  
**Recommendations and options could cost \$6.3M to \$11.8M annually**

Option (O) or recommendation (R)	Estimated costs
<b>Kindergarten readiness and risk factors</b>	
R1 – All school divisions to participate in VKRP readiness assessment	\$175K (annually)
O1 – UVA CASTL to support teachers' ability to use VKRP data	\$100K (annually)
O2 – UVA CASTL to incorporate physical motor skills component into VKRP	\$500K (one-time)
R2 – VDH to develop plan to improve state's information on at-risk children and families	TBD
<b>Voluntary home visiting programs</b>	
R3 – Direct state agencies to transform Project LINK to more effective program	\$3.3M (annually)
R4 – Designate lead status of and provide funding to Early Impact Virginia	\$600K (annually)
R5 – Direct Early Impact Virginia to identify potential stable and diverse funding sources	Minimal
<b>Virginia Preschool Initiative (VPI)</b>	
R6 – VDOE and UVA CASTL to use VKRP data to assess outcomes of VPI	Minimal
R7 – VPI providers to receive observations of VPI classrooms every two years	\$250K (annually)
R8 – VDOE and UVA CASTL to establish threshold for VPI teacher-child interactions	Minimal
R9 – VDOE and UVA CASTL to develop list of approved research-based curricula for VPI	Minimal
O3 – UVA CASTL to develop research-based curricula to be offered to VPI providers	\$3.7M (one-time)
R10 – VDOE to hire and train specialists to provide individualized professional development	\$926K to \$1.4M (annually)
R11 – Articulate VDOE's responsibilities to ensure quality of VPI on ongoing basis	None
R12 – VDOE to develop plan to execute new responsibilities for ensuring quality of VPI	TBD
<b>Child Care Subsidy Program</b>	
R13 – DSS to use VKRP data to assess outcomes of Child Care Subsidy Program	Minimal
R14 – DSS and UVA CASTL to develop list of researched-based, age-appropriate curricula to be available for Child Care Subsidy providers	Minimal
R15 – DSS to clarify existing training requirements for child care professionals participating in Child Care Subsidy program	Minimal
O4 – DSS staff to implement a tiered reimbursement pilot	\$910K to \$6M (annually) <sup>a</sup>
<b>Individuals with Disabilities Education Act programs</b>	
R16 – DBHDS and VDOE to develop and implement plan to improve accuracy of EI and ECSE child outcomes data	Minimal
R17 – VDOE to develop systematic process to assess use of evidence-based practices in local ECSE programs	Minimal
R18 – Secretaries of HHR and Education to convene workgroup to identify strategies to promote greater inclusion among ECSE participants	Minimal
<b>Total:</b>	<b>\$6.3M to \$11.8M (annually)</b> <b>\$4.2M (one-time)</b>

NOTE: VKRP = Virginia Kindergarten Readiness Program, UVA CASTL = University of Virginia's Center for Advanced Study of Teaching and Learning, VDH = Virginia Department of Health, HHR = Health and Human Resources, VDOE = Virginia Department of Education, DSS = Virginia Department of Social Services, DBHDS = Department of Behavioral Health and Developmental Services, EI = Early Intervention, ECSE = Early Childhood Special Education.

<sup>a</sup>Actual cost depends on design of pilot and ability of providers to reach higher quality levels.