
Virginia Department of Social Services

Presentation to the
Health and Human Resources Subcommittee
of the Senate Finance Committee

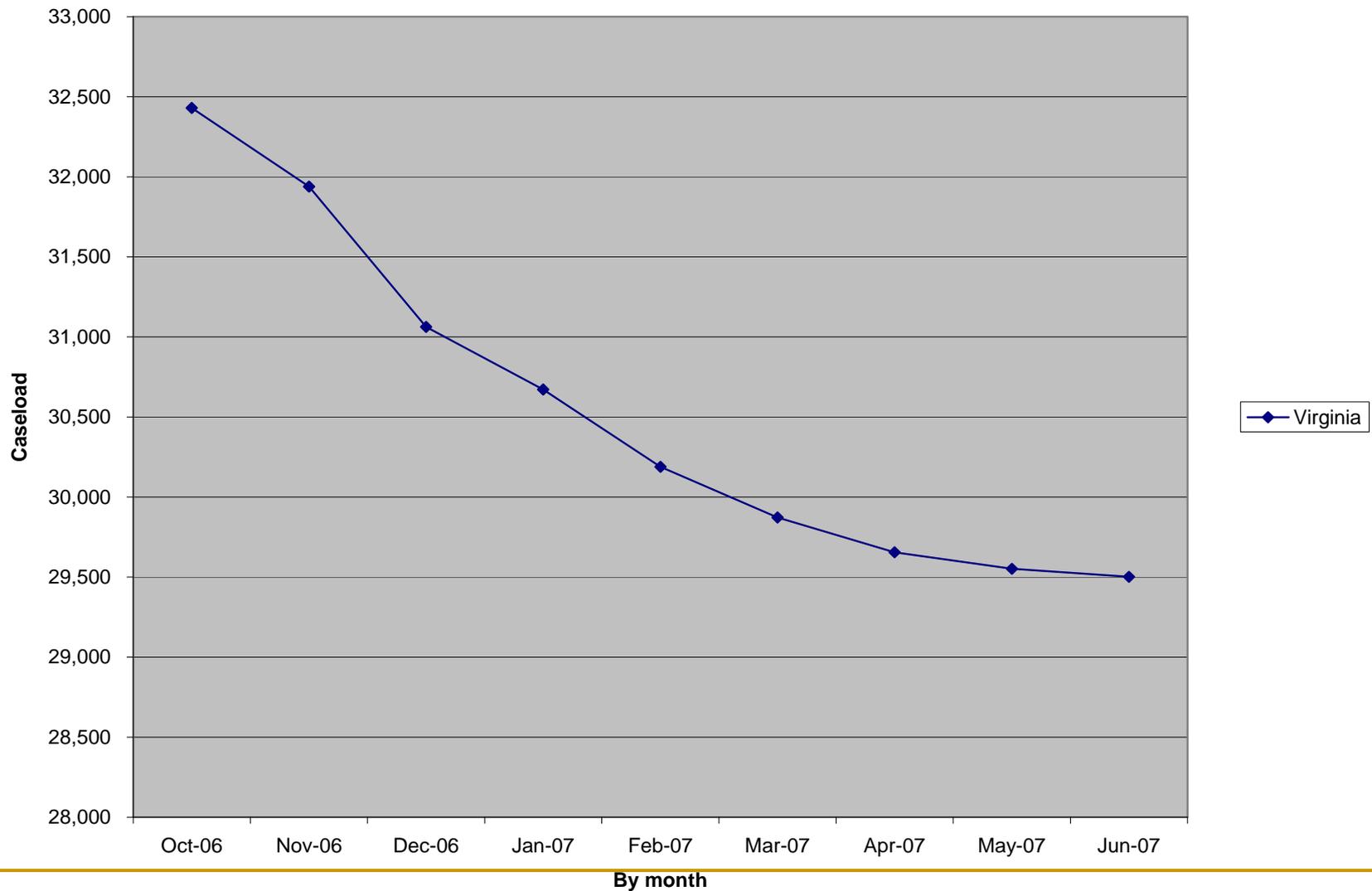
January 21, 2008

Anthony Conyers, Jr., Commissioner

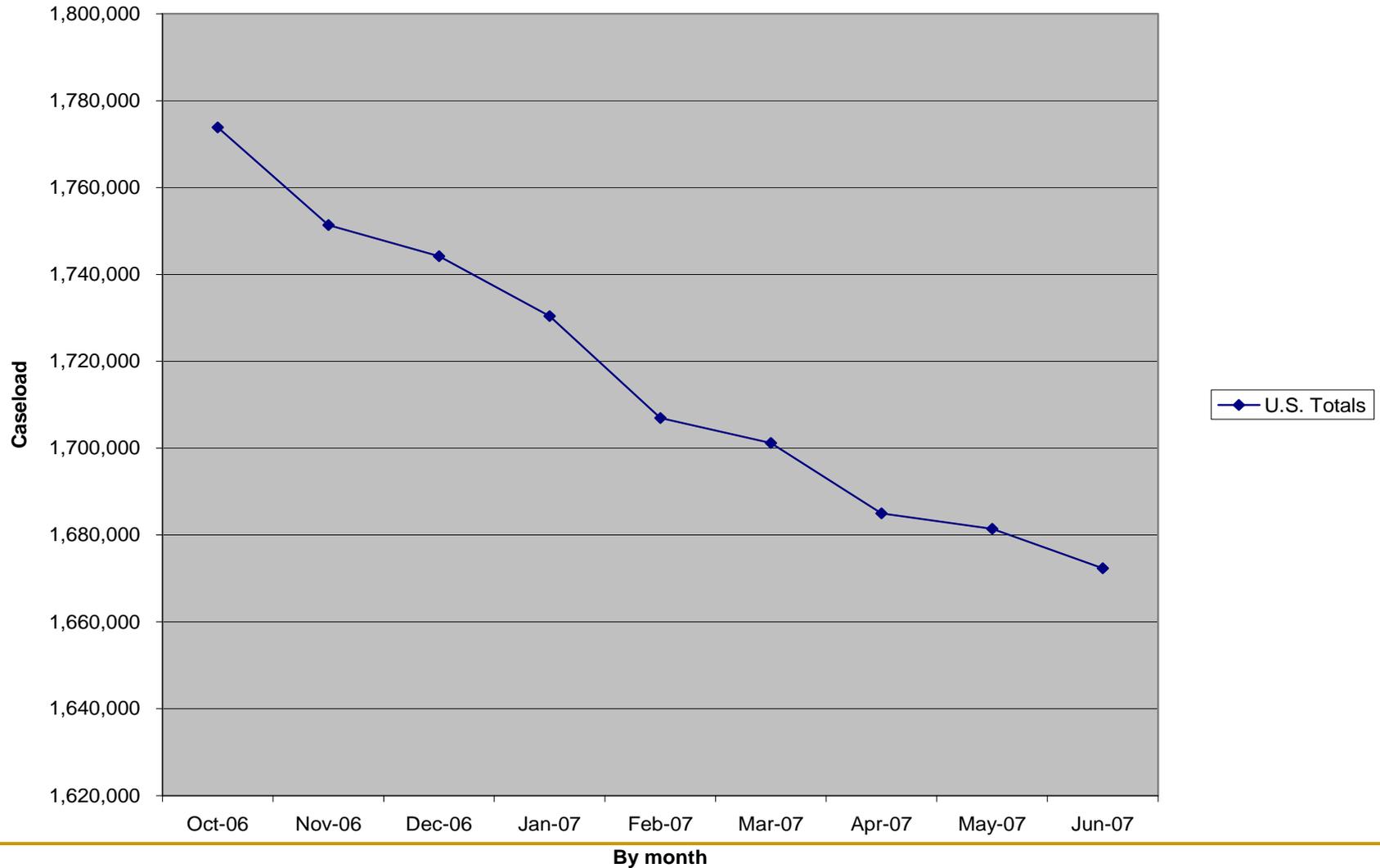
Purposes of TANF

1. To provide *assistance* to needy families
2. To end dependence of needy parents by promoting job preparation, work and marriage
3. To prevent and reduce out of wedlock pregnancies
4. To encourage the formation and maintenance of two parent families

Virginia TANF Caseload Trend



U.S. TANF Caseload Trend



Caseload Expectations

TANF Re-Authorization

TANF Monthly Caseload Averages			
	FY 06	FY 08 YTD	% dif
VIEW	9,999	13,049	31%
VIEW Exempt	14,343	10,816	-26%
Child Only	<u>7,687</u>	<u>7,533</u>	<u>-2%</u>
TOTAL	32,029	31,398	-2%

Caseload Actual

TANF Re-Authorization

TANF Monthly Caseload Averages			
	FY 06	FY 08 YTD	% dif
VIEW	9,999	9,379	-6%
VIEW Exempt	14,343	12,182	-16%
Child Only	<u>7,687</u>	<u>7,377</u>	<u>-4%</u>
TOTAL	32,029	28,929	-10%

Total Projected Available TANF Dollars

- Projected \$24.3 M annual TANF surplus starting in FY 2008
- \$19.9 M unspent reserve at end of FY 2007

Proposed Re-allocation of TANF Funds

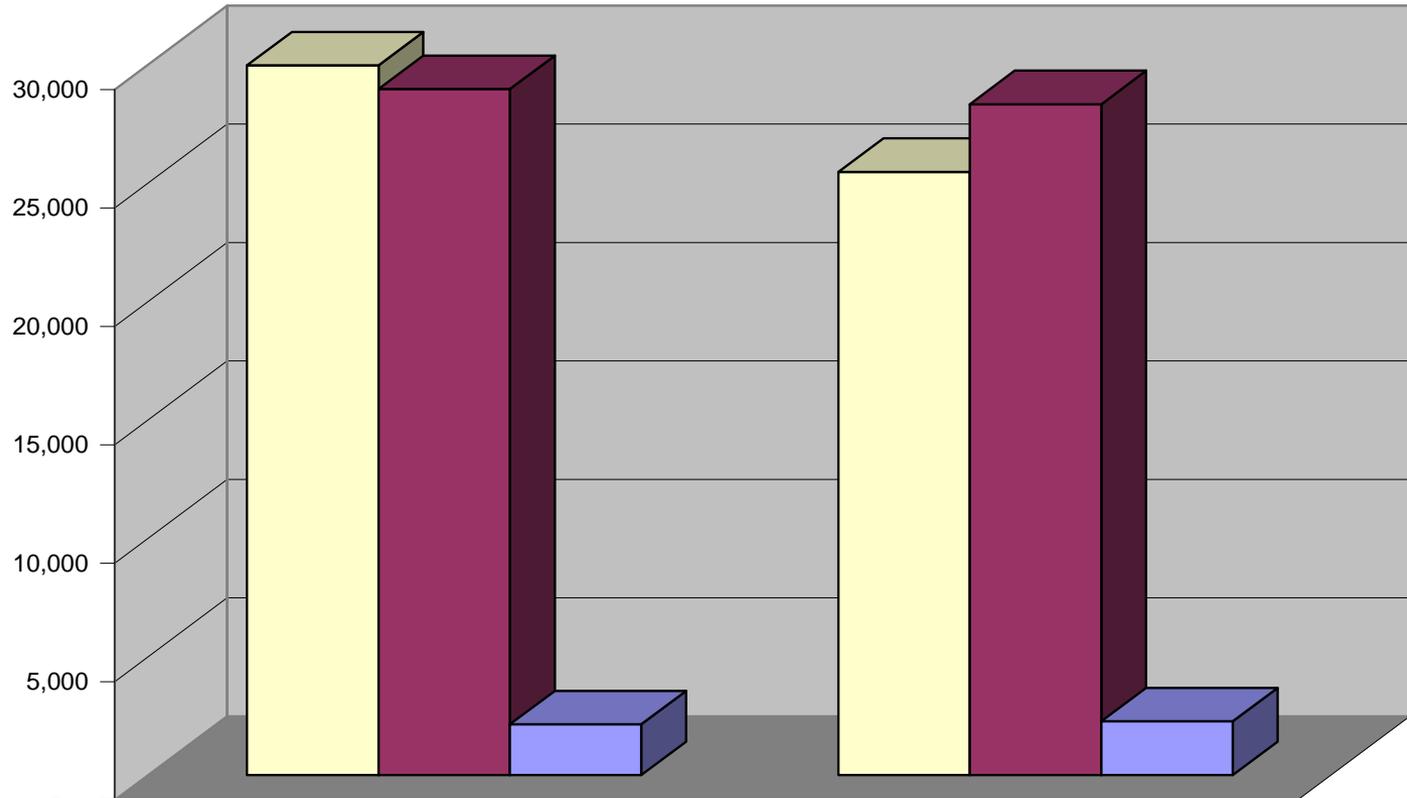
	FY 2008	FY 2009	FY 2010
Pre-K	\$ -	\$ -	\$ 14.9
TANF Swaps	\$ 7.6	\$ 14.7	\$ -
At-Risk Child Care	\$ 6.0	\$ 6.0	\$ 6.0
Head Start Wraparound	\$ 2.5	\$ 2.5	\$ 2.5
"Back fill" child care	\$ 8.8	\$ 8.8	\$ 8.8
Maintain Emp. Advance Progam	\$ 3.5	\$ -	\$ -
	\$ 28.4	\$ 32.0	\$ 32.2

Child Care Program

- Child care is now the single largest DSS benefit program (\$145 million+ annually)
- \$2.5 million to fund growth in Head Start wrap-around child care for 535 children
- \$6.0 million to expand general At-Risk Child Care program to cover an additional 1,300 children
- \$14.9 million to support the Pre-K initiative in FY10
- Funded by TANF transferred to the child care grant as permitted by federal regulations
- Keeps TANF funds in critical TANF prevention activity

Subsidy Children Served by Category

Subsidy Children Served - SFY 2006 and SFY 2007

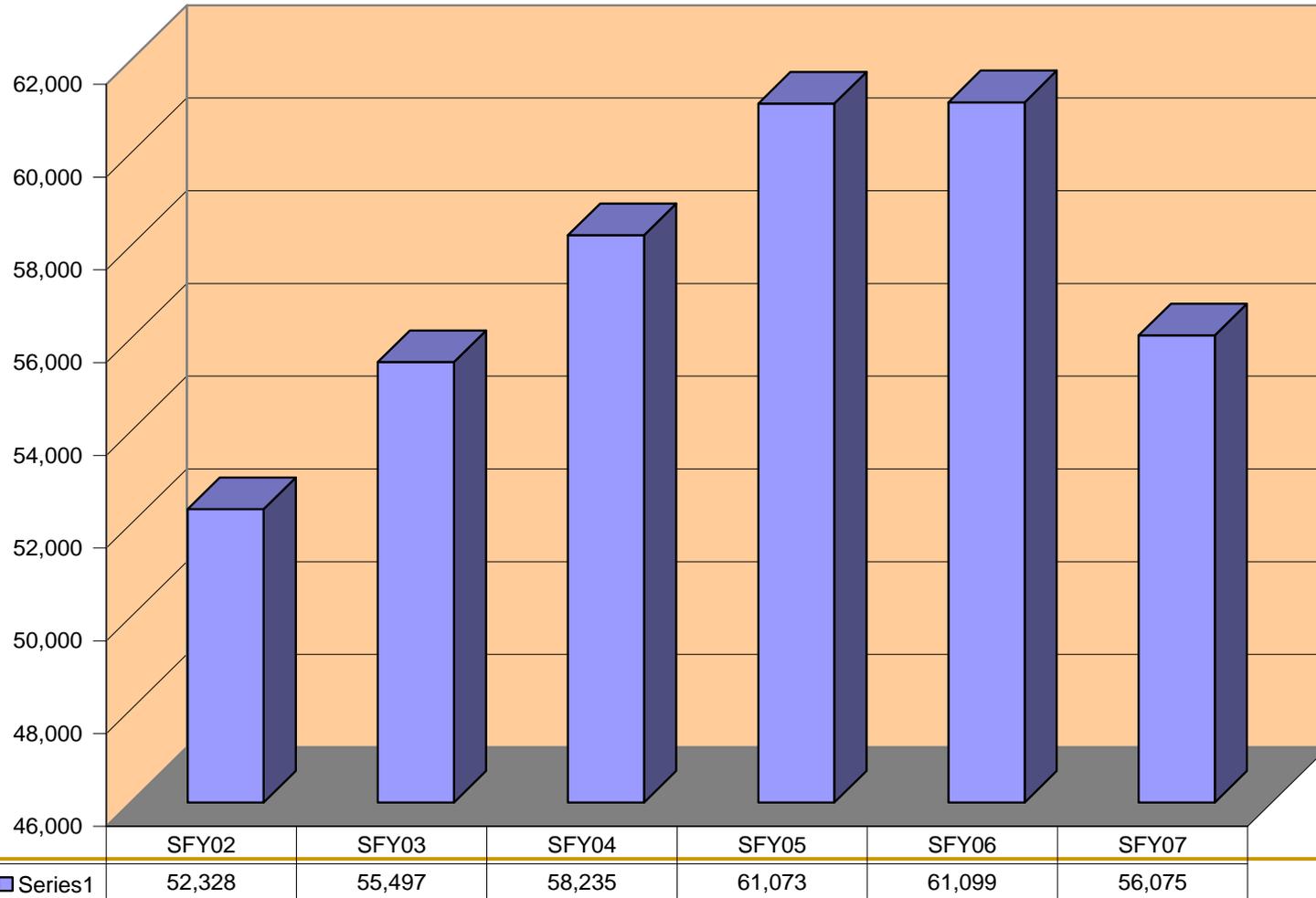


	SFY06	SFY07
At-Risk (Non-mandated)	29,954	25,457
TANF/VIEW (Mandated)	28,954	28,314
Head Start Wrap (Mandated)	2,141	2,267

Total Subsidy Children Served

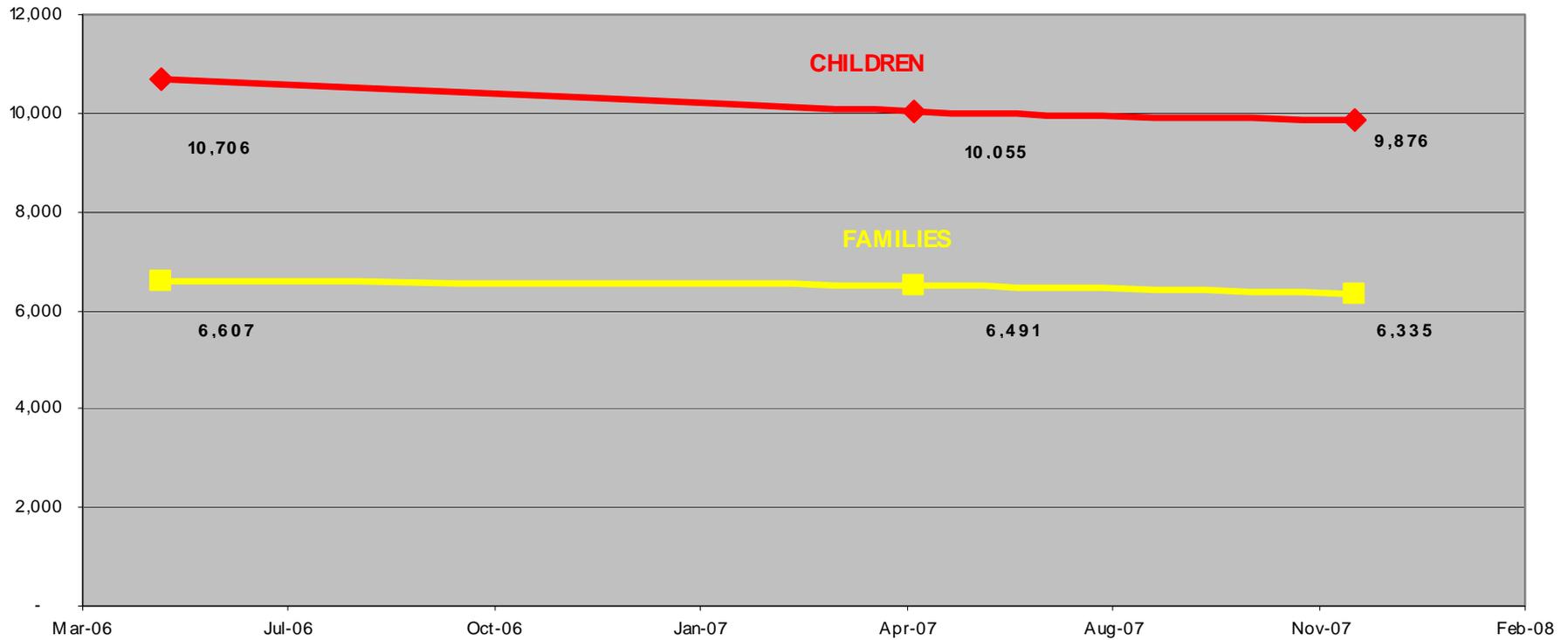
CCDF SUBSIDY CHILDREN SERVED

(UNDUPLICATED TOTALS)



Child Care Wait List

CCDF SUBSIDY WAIT LIST



Governor's Pre-K Initiative

- Seamless continuum of services
- Targeted to At Risk populations
- High involvement from DOE and DSS
- Public/Private and Head Start partnering