



CENTRAL VIRGINIA
Community Services



Nancy Cottingham
Chief Executive Officer

Overview

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- Provided clinical services to **7,471** persons last year. An additional **2,940** persons received prevention services.
- **\$38 million** budget for FY 12
- **25 locations** within the **2,000 square miles** surrounding Lynchburg.

CVCS Catchment Area

(2000 sq miles surrounding Lynchburg)

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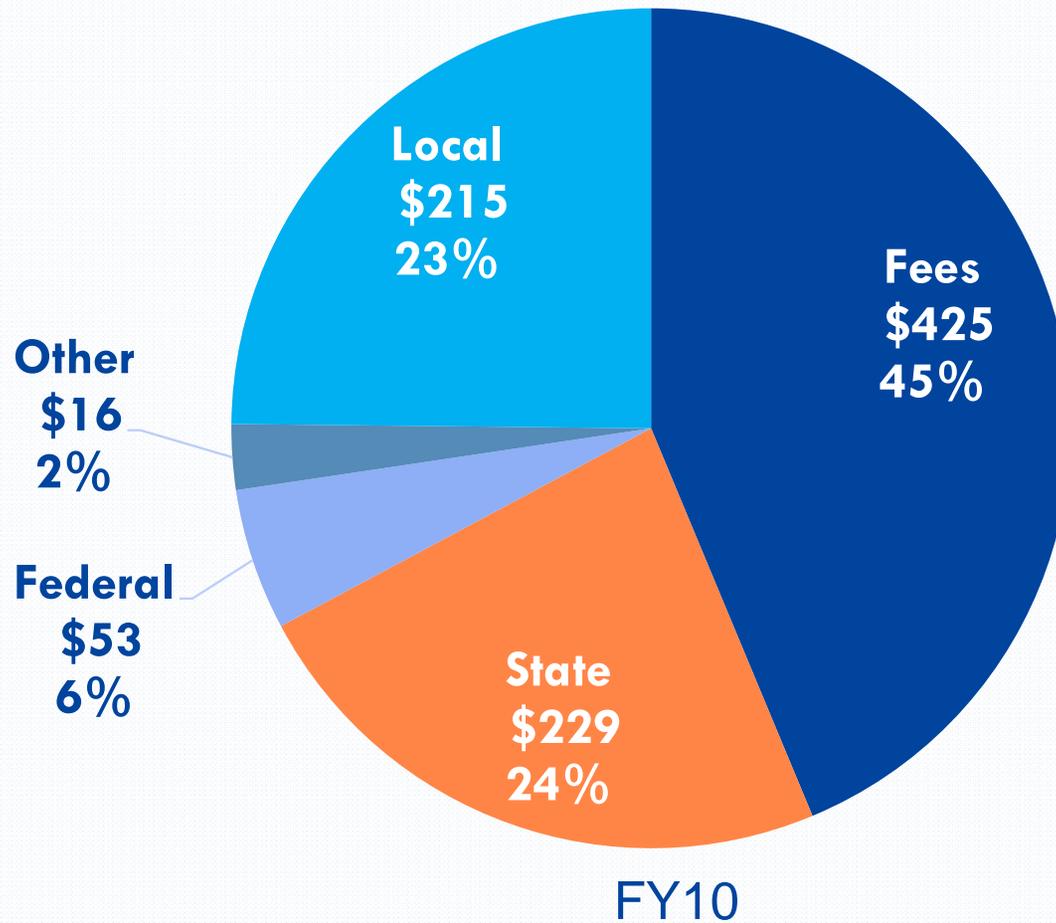


Photo from www.region2000.org

Virginia CSBs' Funding

(In Millions)

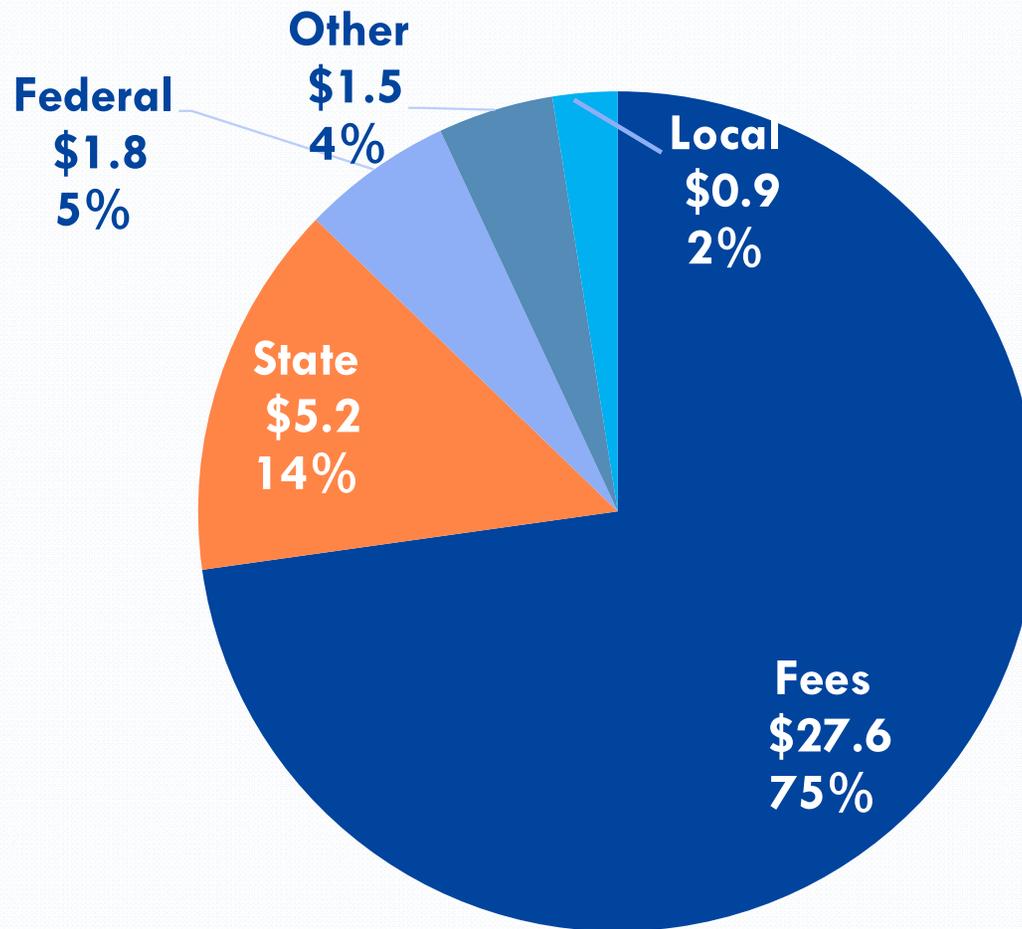
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CVCS Funding

(In Millions)

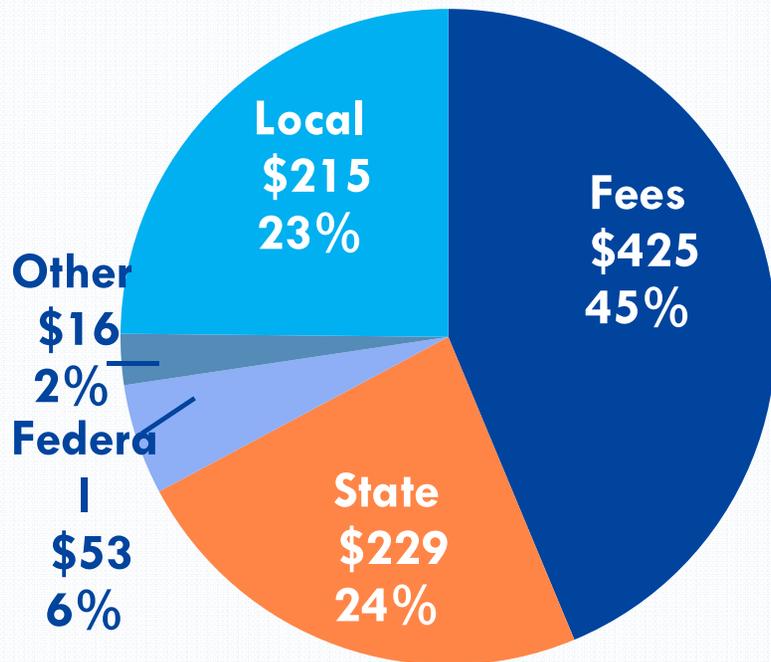
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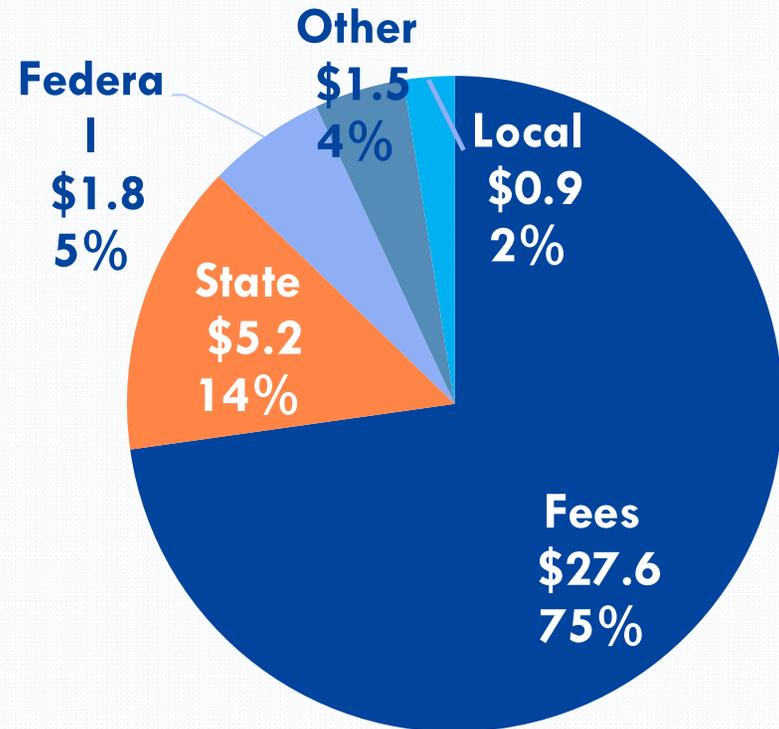
FY 10

Funding Analysis FY10

All Virginia CSBs



CVCS

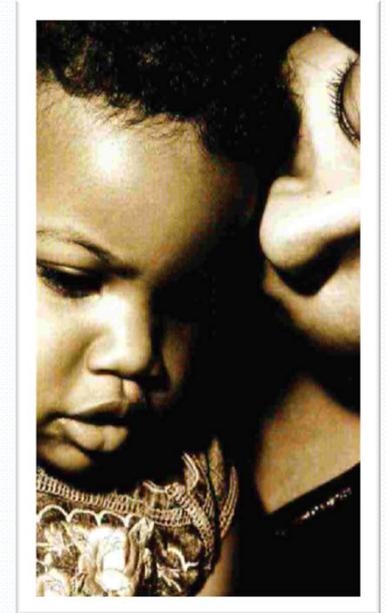


Services

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- All CSBs are licensed by the Department of Behavioral Health & Developmental Services and subject to their regulations.

- Services mandated by the Virginia Code:
 - ▣ Emergency services
 - ▣ Case management services



Performance

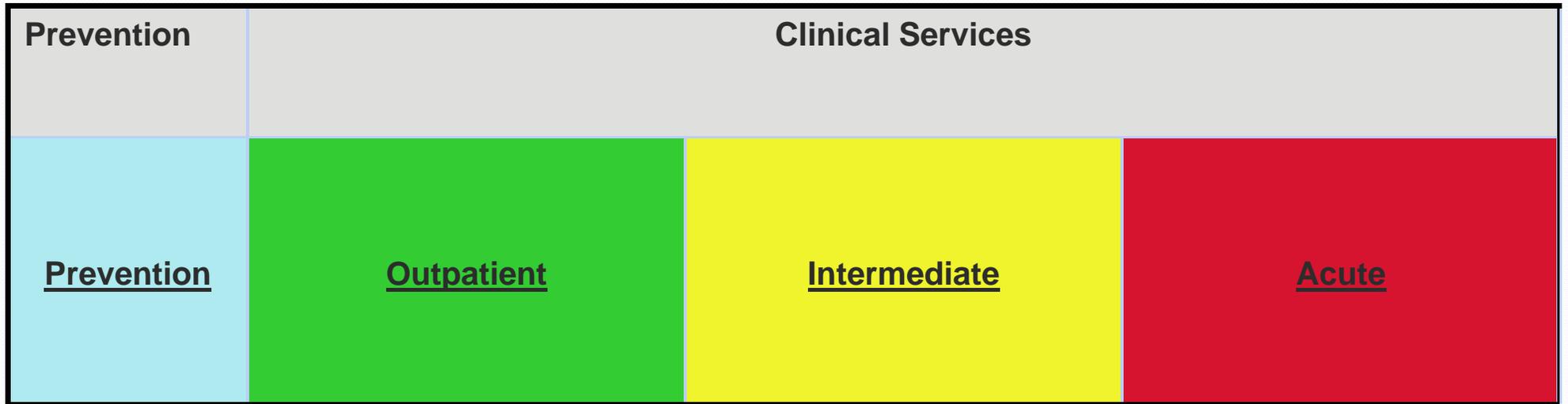
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- CVCS has been accredited since 1998 by the Council on the Accreditation of Rehabilitation Facilities (CARF).
- All programs encouraged to use evidenced-based practices
- Ongoing performance improvement projects in every department



Continuum of Care

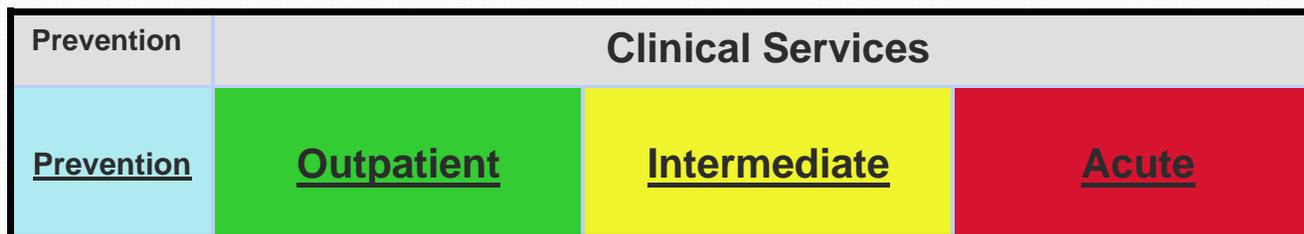
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Adult Clinical Services

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- Access & Emergency Services
- Case Management
- Outpatient Services
- Project Link
- HIV Testing and Education
- Virginia Wounded Warrior
- Jail Diversion & Forensic Services
- Wellness & Recovery Center
- Psychiatric & Nursing Services



Adult Clinical Services

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- Haley Center
- Hudson House
- Program of Assertive Community Treatment (PACT)



Adult Clinical Services

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- Crisis Stabilization
- Medical Detoxification Services
- Housing Services



Child Services-Prevention

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- Chemical Awareness & Substance Education (CASE)
- Families & Schools Together (FAST)
- Students Organized for Developing Attitudes (SODA)
- Too Good for Violence
- Too Good for Drugs



Child Clinical Services

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- Access & Emergency Services
- Evaluation Services
- Parent Center
- Case Management
- Outpatient Services
- Early Intervention Services
- Forensic Services
- Psychiatric & Nursing Services



Child Clinical Services

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- Mobile Crisis Services
- Therapeutic Day Treatment
- Intensive In-home Services



Child Clinical Services

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□ Kindred Homes



Virginia Independent Clinical Assessment Program (VICAP)

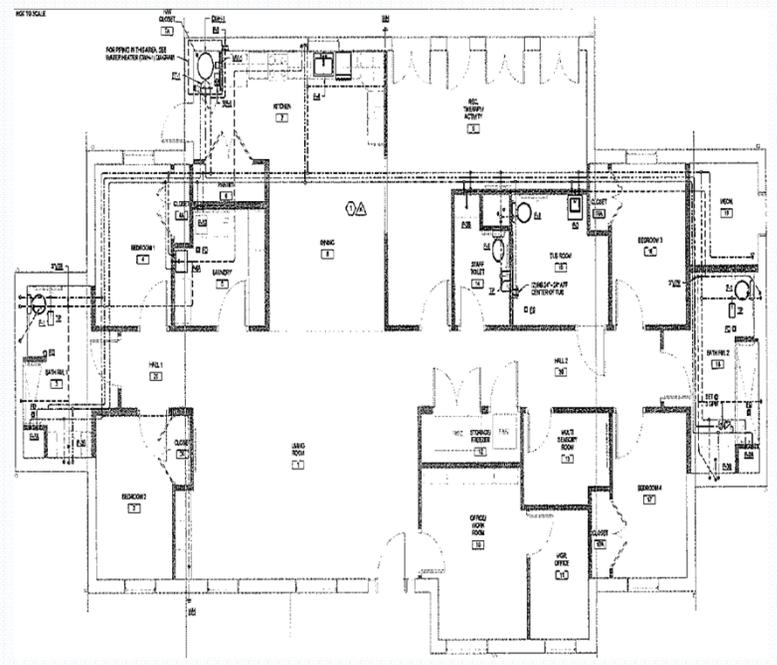
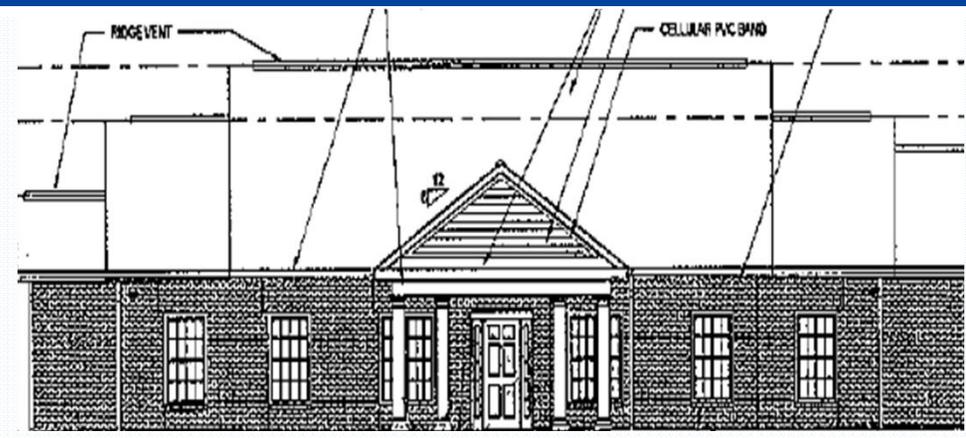
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- ▣ Virginia CSBs conducted a total of **291** assessments from 7/18/11-7/31/11
- ▣ CVCS conducted a total of **100** assessments from 7/18/11-8/19/11
- ▣ Process appears to be going smoothly.

Powell-Pearson Intermediate Care Facility (ICF)



Timothy-Bethany ICF





CENTRAL VIRGINIA
Community Services

Quality Care...Changed Lives!