

# Comprehensive Services Act



**SERVING AT-RISK YOUTH AND FAMILIES**

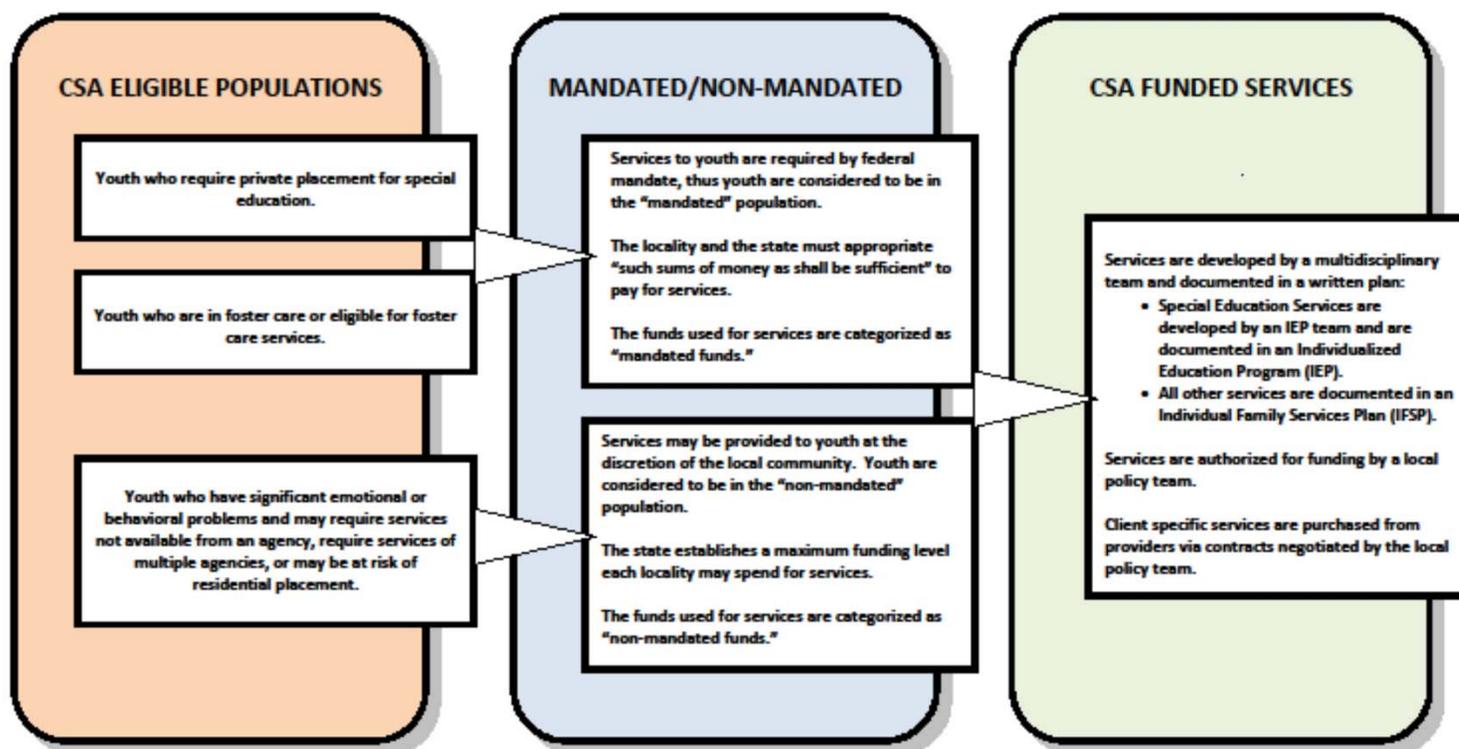
**SUSAN CUMBIA CLARE, EXECUTIVE DIRECTOR  
OFFICE OF COMPREHENSIVE SERVICES  
JANUARY 23, 2012**

# Mission

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**The mission of the CSA is to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youth and their families in the Commonwealth.**

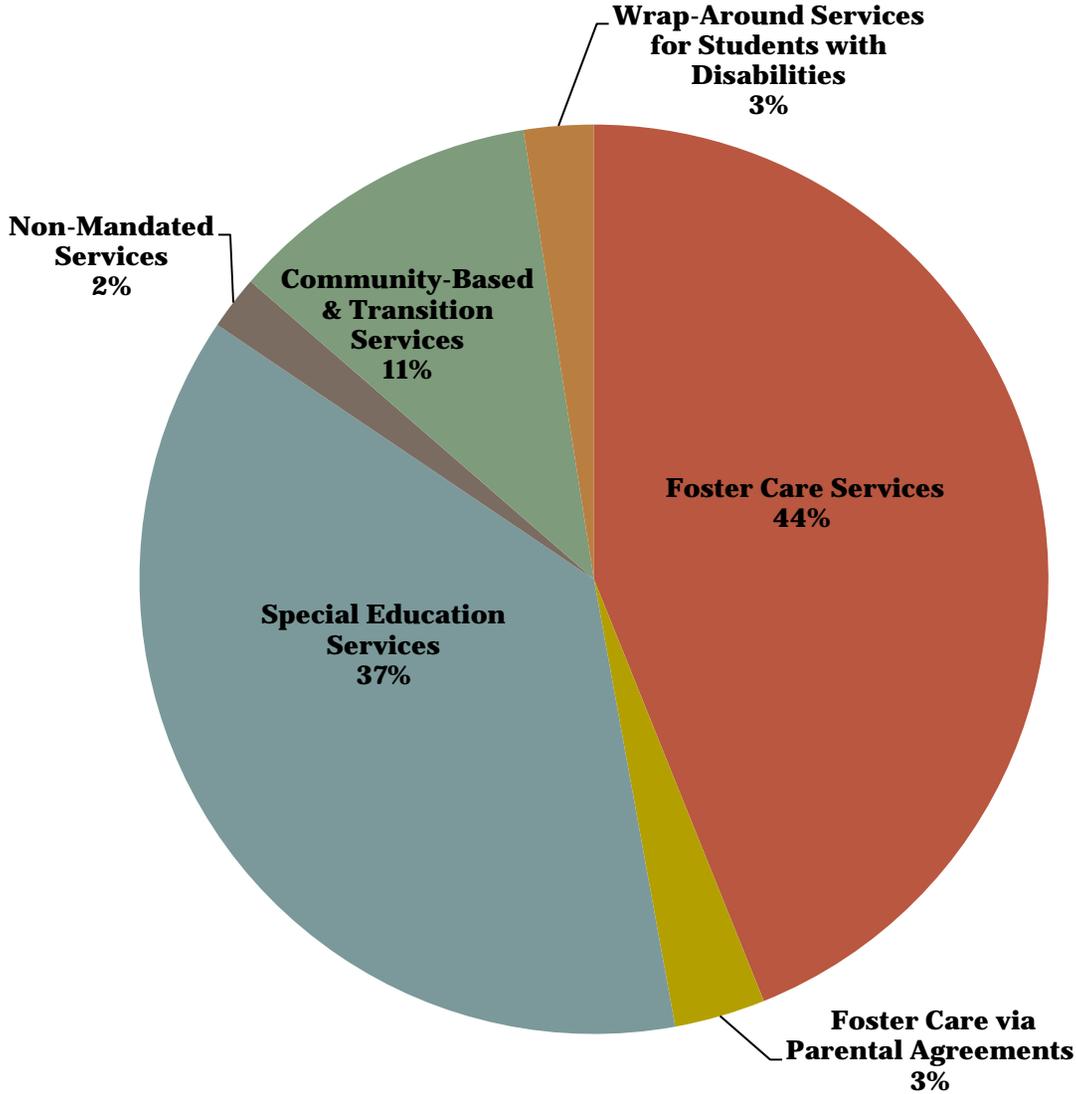
## UNDERSTANDING THE COMPREHENSIVE SERVICES ACT (CSA)



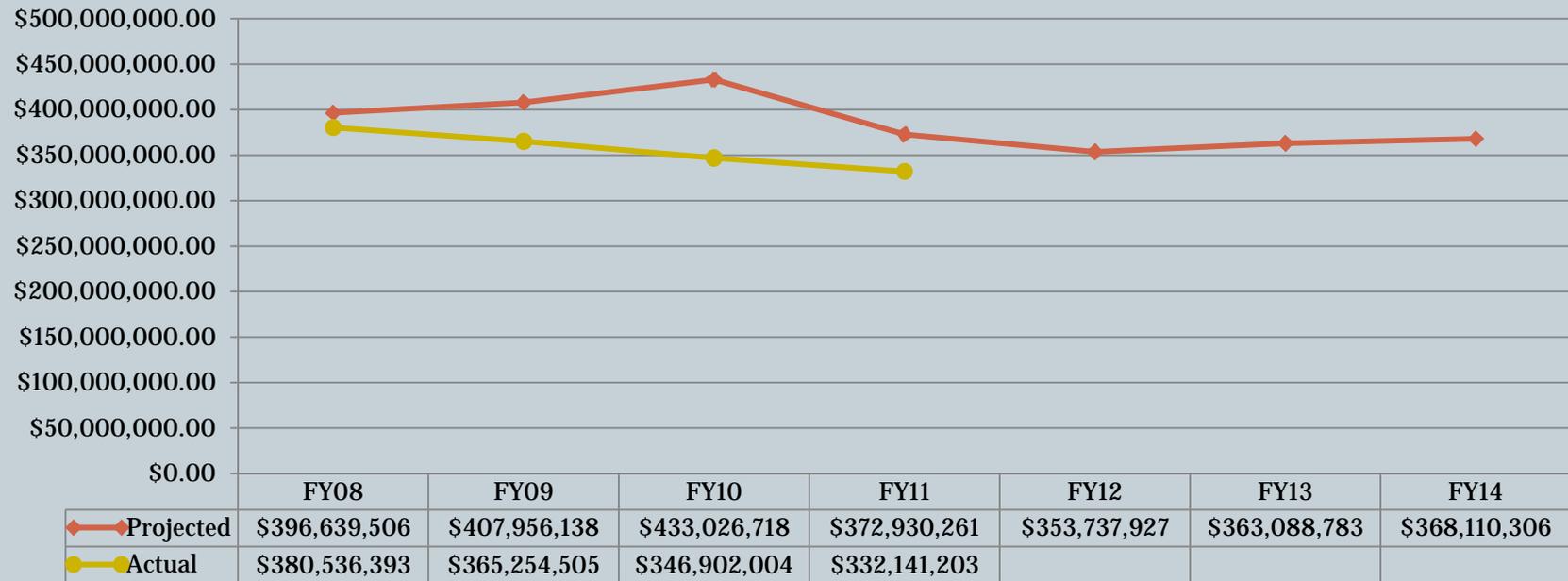
For more information contact: Office of Comprehensive Services phone: (804) 662-9816; web: <http://www.csa.virginia.gov/>

January 2012

# FY 2011 – Breakdown of CSA Expenditures



# CSA Expenditures

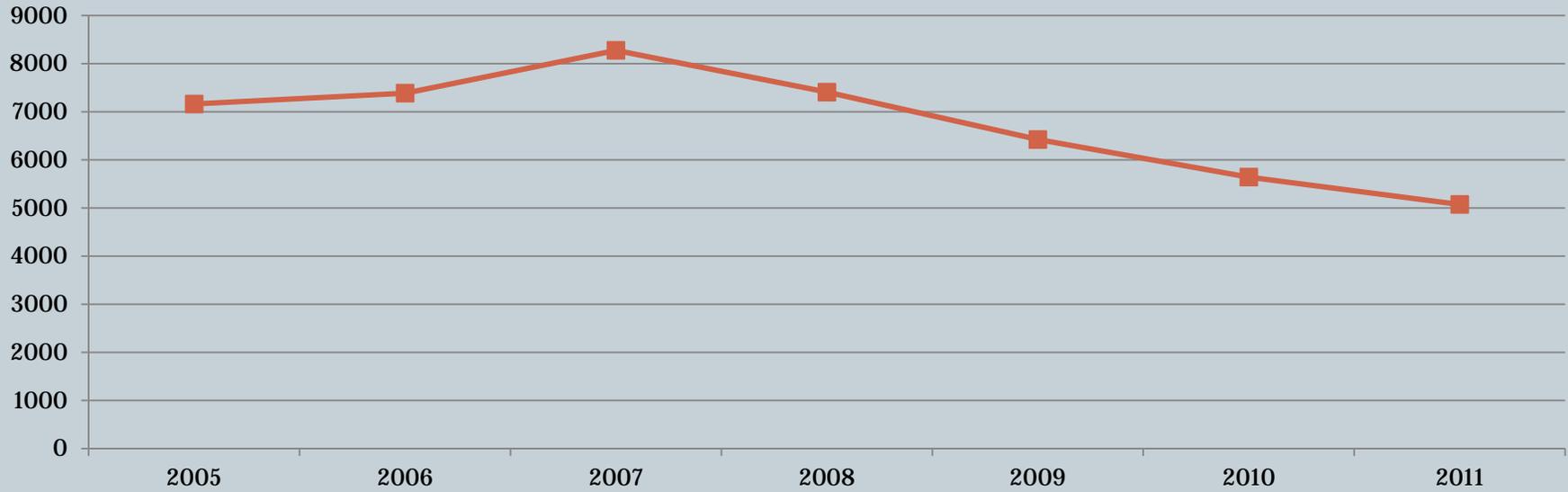


- Projected and actual expenditures represent state and local dollars.
- General fund contribution is approximately 65% of the total dollars.

# Expenditure Drivers

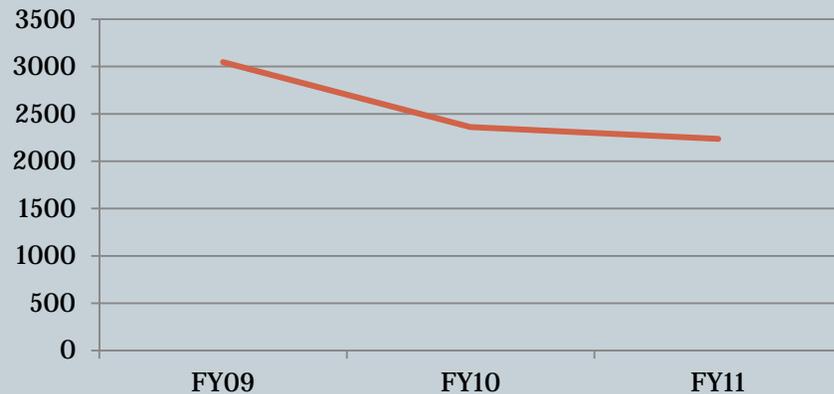
## Number of Youth in Foster Care

*Source of data: Virginia Child Welfare Outcome Reports , Virginia Department of Social Services*

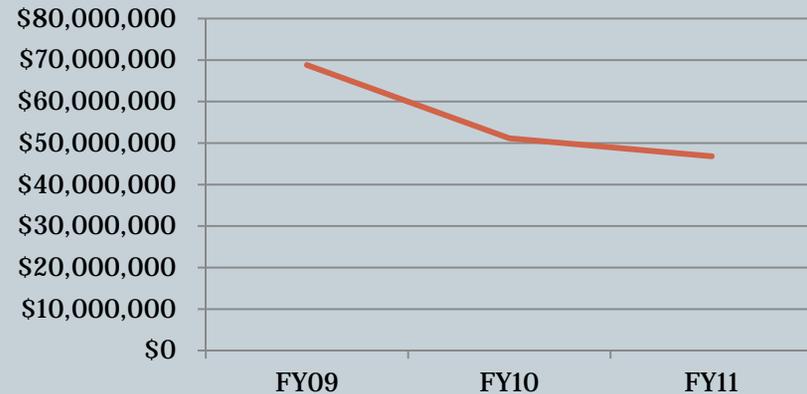


# Expenditure Drivers

## Number of Youth in Residential Care



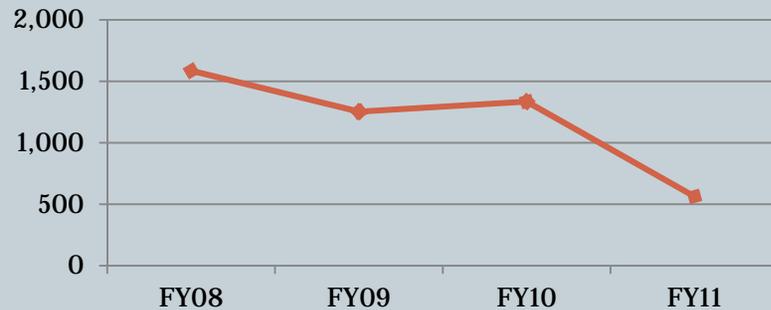
## Expenditures for Residential Care



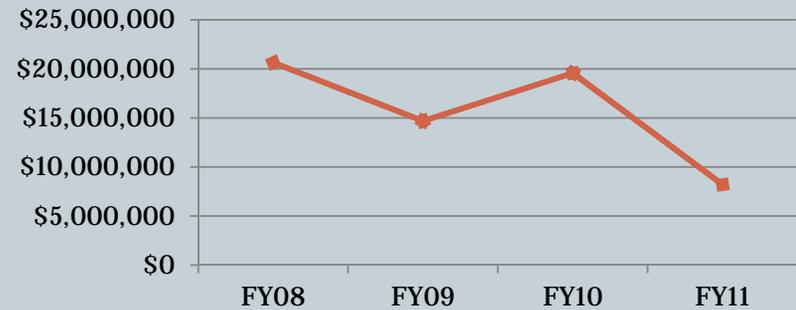
- Match rate system was fully implemented in FY09
  - Increases local match rate for residential services
  - Decreases local match rate for community based services
- Children's Services Systems Transformation was implemented in FY09

# Expenditure Drivers

## Number of Youth Receiving Wrap-Around Services



## Expenditures for Wrap-Around Services



- Increased guidance and training regarding appropriate use of funds was provided beginning in Spring 2009.
- Policy regarding use of funds was clarified in January 2011.

# 2013-14 Budget

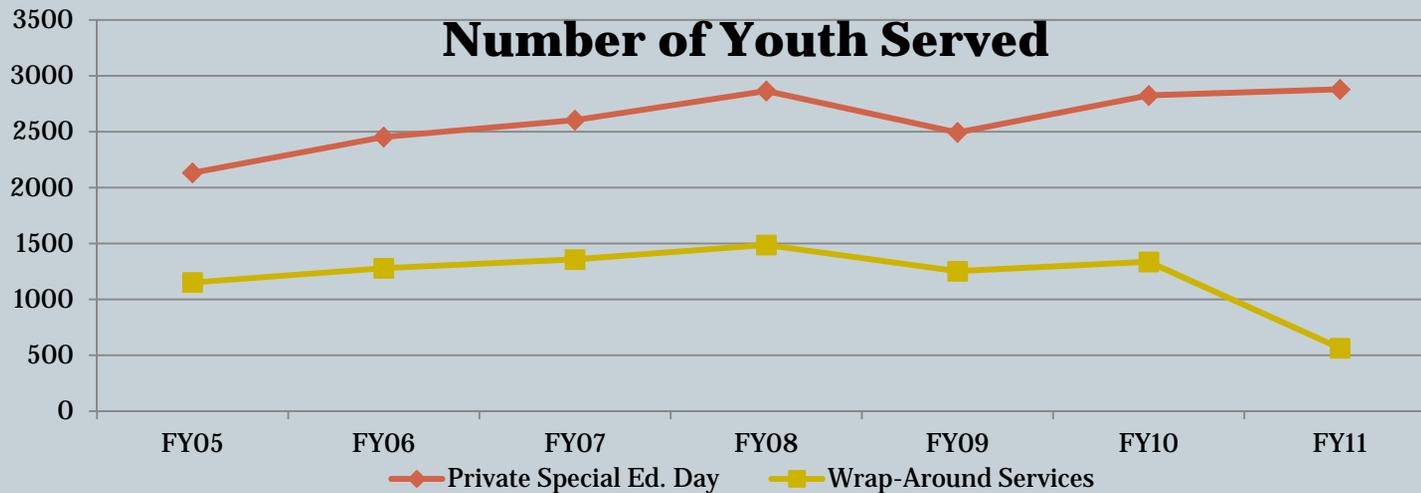
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## Eliminate Wrap-Around Services

- Wrap-around services are non-educational services designed to support a student with a disability in the home or community.
- Services are not required by federal mandate or state Code.
- When authorized by a local team, the locality and the Commonwealth must appropriate “such sums of money as shall be sufficient” to fund services.

# 2013-14 Budget

## Eliminate Wrap-Around Services



- The availability of this fund category has not had the intended impact, i.e., to reduce the number of more restrictive educational placements.

# 2013-14 Budget

## Eliminate Wrap-Around Services

### Statistics FY2011

○ General fund expenditures	\$6,777,555
○ Youth served	564
○ Localities Using Funds	48%

### Projected FY2013

○ Projected expenditure level	\$6,130,294
○ Budget reduction	<u>5,401,216</u>
○ Reinvest into non-mandated	\$ 729,078

# 2013-14 Budget

## Audit of the Comprehensive Services Act

- **Process:** Contract with a private audit firm.
- **Cost:** \$500,000
- **Scope:** Review of state and local systems.

# 2013-14 Budget

## Audit of the Comprehensive Services Act

- **Purposes:**
  - Identify strengths and gaps in both state and local compliance procedures around eligibility, program, and fiscal requirements under the CSA.
  - Provide recommendations for improvements to processes to increase compliance with eligibility, program, and fiscal requirements under the CSA.