

Virginia Health Care Business & Economic Realities

Senate Finance Health &
Human Resources
Subcommittee
January 20, 2014



Health Care Economic Realities

- **ACA fund flows to and from the Commonwealth**
- **Health system economic realities**
 - ACA implementation poses major risks, rewards less certain
 - ACA was funded with increased taxes and hospital payment cuts, dollars that come out of the Commonwealth with or without a Virginia coverage solution
 - In the last few months we have seen a hospital close, several announcements of job reductions and more systems seeking strategic partners
 - Every hospital board and management team is looking at the current realities and making tough decisions to adjust programs and services
- **Consequences for Virginia business and economy**
- **We ask you to find a path forward - one that rejects the ACA/Obamacare, keeps money and control in Virginia and implements a uniquely Virginia solution**



Net Impact of the ACA to Virginia

With a Virginia Plan for Closing the Coverage Gap

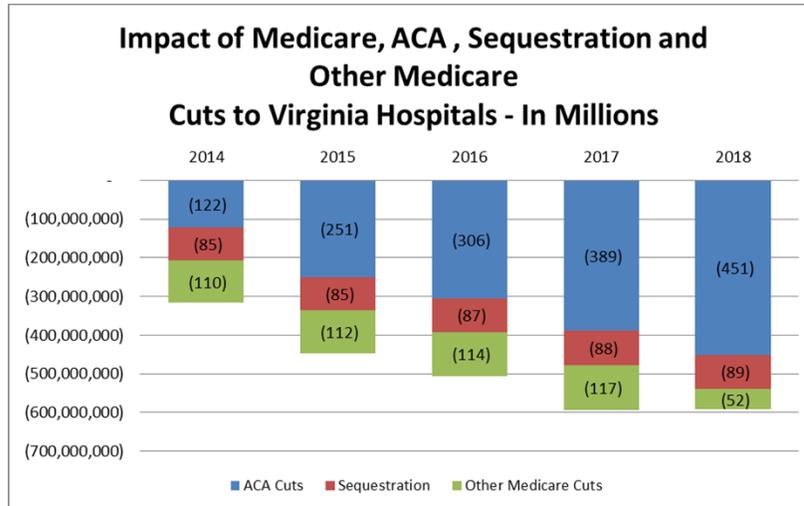
ACA Fund Flows to the Commonwealth with a Virginia Coverage Plan						
	2014	2015	2016	2017	2018	Total
ACA Tax Increases Affecting Virginians						
Tax Increases Affecting Virginians	(1,003,900,000)	(1,575,800,000)	(1,969,200,000)	(2,348,500,000)	(2,968,200,000)	(9,865,600,000)
ACA Health Care Provider Cuts Affecting Virginia	(122,235,400)	(251,146,800)	(305,746,300)	(389,179,800)	(450,615,300)	(1,518,923,600)
Total Tax Increases/Provider Cuts	\$ (1,126,135,400)	\$ (1,826,946,800)	\$ (2,274,946,300)	\$ (2,737,679,800)	\$ (3,418,815,300)	\$ (11,384,523,600)
ACA Related Fund Flows To Virginia						
Health Insurance Exchange Funding	280,132,960	536,921,507	875,415,500	1,062,170,807	1,178,892,874	3,933,533,647
Low-Income Coverage Funding	738,353,025	2,087,764,690	2,267,170,655	2,354,603,688	2,430,967,834	9,878,859,892
ACA Funds flowing to Virginia	1,018,485,985	2,624,686,197	3,142,586,155	3,416,774,495	3,609,860,708	13,812,393,539
Net Impact to Virginia	\$ (107,649,415)	\$ 797,739,397	\$ 867,639,855	\$ 679,094,695	\$ 191,045,408	\$ 2,427,869,939

Net Impact of the ACA to Virginia

Without a Virginia Plan for Closing the Coverage Gap

ACA Fund Flows to Virginia without Closing the Coverage Gap						
	2014	2015	2016	2017	2018	Total
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Tax Increases Affecting Virginians	(1,003,900,000)	(1,575,800,000)	(1,969,200,000)	(2,348,500,000)	(2,968,200,000)	(9,865,600,000)
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Net Impact to Virginia	\$ (846,002,440)	\$ (1,290,025,293)	\$ (1,399,530,800)	\$ (1,675,508,993)	\$ (2,239,922,426)	\$ (7,450,989,953)

Federal Cuts are Real & Growing



Health System Impacts of Federal Cuts

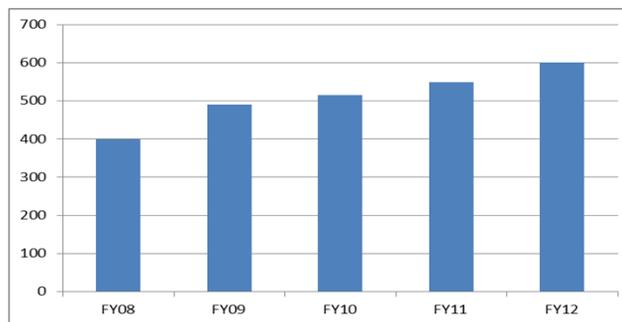
- **Federal cuts, principally to Medicare payments, hit every Virginia hospital**
 - 10% reduction in payments from largest payer in FY15 and FY16
 - These cuts are in law and regulation
 - Hard-wired to go into effect whether or not a path forward on coverage is found
- **Even with a Virginia plan on closing the coverage gap, half of Virginia's hospitals will be net negative in FY16**
 - ACA and other federal cuts vs. additional coverage benefits
- **Other federal cuts are being considered**

Consequences of Current Reality

- Like any prudent business, health system boards and managers are implementing operational cost reductions
- Half of health system expenses are in labor
- Job reductions are already being implemented in every corner of the Commonwealth
- Without a Virginia plan to close the coverage gap, these actions will accelerate

Closing the Coverage Gap Will Lower Costs Hospitals Incur Today

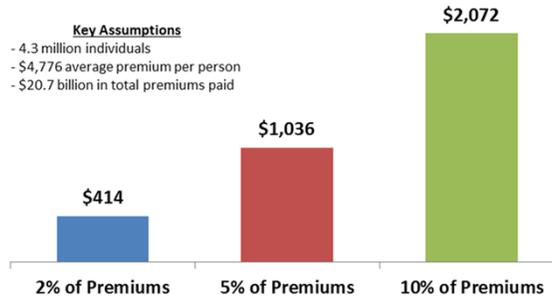
- Hospitals provided \$600 million in charity care (at cost) in 2012, an amount that has grown by 50% since '08



Costs That Are Reflected In the Premiums Businesses and Individuals Pay

- The cost of caring for the uninsured ends up being reflected in the premiums paid by businesses and all those with private insurance
- Costs that studies indicate raise premiums anywhere from 2 to 10 %

Cost of the Uninsured to Commercial Insurers in Virginia
(Dollars in millions)



Avoiding a Double Hit to Virginia's Businesses and Economy

The consequences of the status quo and protracted delay on finding a Virginia solution for closing the coverage gap results in a double hit to Virginia businesses and the economy:

- **Virginia citizens and healthcare businesses still pay ACA-related taxes and fees**
 - Totaling \$10 billion between 2014-2018
- **Virginia businesses continue to pay indirectly for the cost of caring for the uninsured**
 - Delay already has forfeited at least \$800 million in Virginia ACA-related funds
 - Resources that Virginia could reclaim to offset business costs

Find a Virginia Solution

- **No one anticipated or asked for Virginia to be placed in this fiscal situation, but that is the reality the Commonwealth's economy faces**
- **It is critical that a Virginia solution for closing the coverage gap be found, one that:**
 - Rejects a federally-designed expansion of Medicaid, keeping money and control in Virginia
 - In favor of a uniquely Virginia plan that promotes value, improves access to preventive services, elevates quality and reduces the health care cost trend

Bottom line: the Virginia General Assembly can protect Virginia hospitals and save and support thousands of good jobs by finding a Virginia solution on closing the coverage gap

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Member Impacts Due to Implementation of the Affordable Care Act and Estimated Uptake from Coverage Gap Expansion

System	Hospital	2010 - 2014 ACA Impact	Est 2015 Coverage Gap			Est 2016				
			2015 ACA Impact	Revenue	2015 Other Medicare Cuts	2015 Net Impact	2016 ACA Impact	Revenue	2016 Other Medicare Cuts	2016 Net Impact
Augusta Health	Augusta Health	(4,507,500)	(3,299,500)	6,600,668	(3,255,300)	45,868	(4,251,500)	13,201,337	(3,315,000)	5,634,837
Augusta Health Total		(4,507,500)	(3,299,500)	6,600,668	(3,255,300)	45,868	(4,251,500)	13,201,337	(3,315,000)	5,634,837
Bath County Community Hospital	Bath County Community Hospital	19,000	0	491,979	(165,500)	326,479	0	983,958	(170,600)	813,358
Bath County Community Hospital Total		19,000	0	491,979	(165,500)	326,479	0	983,958	(170,600)	813,358
Bon Secours Virginia	Bon Secours DePaul Medical Center	(2,932,700)	(2,279,200)	8,794,730	(2,054,500)	4,461,030	(2,772,200)	17,589,459	(2,098,600)	12,718,659
	Bon Secours Mary Immaculate Hospital	(2,924,300)	(2,625,900)	4,209,357	(2,378,500)	(795,043)	(3,138,200)	8,418,713	(2,430,200)	2,850,313
	Bon Secours Maryview Medical Center	(6,404,600)	(6,357,600)	12,288,616	(3,901,300)	2,029,716	(7,777,700)	24,577,233	(3,974,700)	12,824,833
	Bon Secours Memorial Regional Medical Center	(6,103,000)	(5,201,200)	5,958,785	(4,277,500)	(3,519,915)	(6,338,300)	11,917,570	(4,364,900)	1,214,370
	Bon Secours Richmond Community Hosp.	(817,500)	(948,400)	3,503,410	(508,800)	2,046,210	(1,122,800)	7,006,820	(519,100)	5,364,920
	Bon Secours St Francis Medical Center	(2,998,800)	(2,454,700)	3,152,307	(2,079,400)	(1,381,793)	(2,942,300)	6,304,613	(2,123,600)	1,238,713
	Bon Secours St. Mary's Hospital	(7,055,800)	(5,287,000)	7,020,399	(4,743,800)	(3,010,401)	(6,425,700)	14,040,797	(4,844,100)	2,770,997
Bon Secours Virginia Total		(29,236,700)	(25,154,000)	44,927,603	(19,943,800)	(170,197)	(30,517,200)	89,855,206	(20,355,200)	38,982,806
Buchanan General Hospital	Buchanan General Hospital	(458,200)	(247,900)	176,846	(299,000)	(370,054)	(328,600)	353,693	(303,700)	(278,607)
Buchanan General Hospital Total		(458,200)	(247,900)	176,846	(299,000)	(370,054)	(328,600)	353,693	(303,700)	(278,607)
Carilion Clinic	Carilion Franklin Memorial Hospital	(952,800)	(562,100)	2,806,864	(415,100)	1,829,664	(702,700)	5,613,728	(422,600)	4,488,428
	Carilion Giles Memorial Hospital	0	0	1,069,403	(379,500)	689,903	0	2,138,806	(391,300)	1,747,506
	Carilion Medical Center	(14,765,100)	(14,232,300)	33,493,246	(10,047,400)	9,213,546	(17,018,800)	66,986,493	(10,252,900)	39,714,793
	Carilion New River Valley Medical Center	(2,727,900)	(2,327,700)	5,131,027	(1,591,200)	1,212,127	(2,883,400)	10,262,053	(1,621,200)	5,757,453
	Carilion Stonewall Jackson Hospital	(25,500)	(112,500)	1,148,718	(368,900)	667,318	(151,600)	2,297,435	(374,300)	1,771,535
	Carilion Tazewell Community Hospital	(305,700)	(293,700)	860,995	(163,100)	404,195	(354,000)	1,721,990	(164,700)	1,203,290
Carilion Clinic Total		(18,777,000)	(17,528,300)	44,510,252	(12,965,200)	14,016,752	(21,110,500)	89,020,504	(13,227,000)	54,683,004
Carilion Clinic and Centra	Bedford Memorial Hospital	(538,100)	(373,900)	893,864	(358,900)	161,064	(465,300)	1,787,727	(366,900)	955,527
Carilion Clinic and Centra Total		(538,100)	(373,900)	893,864	(358,900)	161,064	(465,300)	1,787,727	(366,900)	955,527
Centra Health	Center for Restorative Care -- Centra	(185,400)	(160,400)	110,302	(119,500)	(169,598)	(219,500)	220,604	(122,400)	(121,296)
	Centra Health	(9,020,400)	(6,096,100)	11,743,394	(6,442,700)	(795,406)	(7,961,100)	23,486,788	(6,576,600)	8,949,088
	Southside Community Hospital, Inc.	(1,681,400)	(1,377,100)	1,728,314	(1,030,100)	(678,886)	(1,686,400)	3,456,628	(1,047,200)	723,028
Centra Health Total		(10,887,200)	(7,633,600)	13,582,011	(7,592,300)	(1,643,889)	(9,867,000)	27,164,021	(7,746,200)	9,550,821
Chesapeake Health	Chesapeake Regional Medical Center	(5,889,600)	(4,156,700)	5,682,103	(3,616,700)	(2,091,297)	(5,086,200)	11,364,206	(3,693,000)	2,585,006
Chesapeake Health Total		(5,889,600)	(4,156,700)	5,682,103	(3,616,700)	(2,091,297)	(5,086,200)	11,364,206	(3,693,000)	2,585,006
Children's Health System, Inc.	Children's Hosp. of The King's Daughter	0	0	0	(7,500)	(7,500)	0	0	(7,700)	(7,700)
Children's Health System, Inc. Total		0	0	0	(7,500)	(7,500)	0	0	(7,700)	(7,700)
Community Health Systems, Inc.	Southampton Memorial Hospital	(663,400)	(520,600)	543,339	(485,100)	(462,361)	(667,600)	1,086,678	(495,200)	(76,122)
	Southern Virginia Regional Medical Center	(840,500)	(1,169,900)	398,861	(544,900)	(1,315,939)	(1,401,000)	797,721	(555,000)	(1,158,279)
	Southside Regional Medical Center	(4,235,800)	(4,095,300)	1,917,381	(2,903,100)	(5,081,019)	(4,899,000)	3,834,762	(2,962,600)	(4,026,838)
Community Health Systems, Inc. Total		(5,739,700)	(5,785,800)	2,859,581	(3,933,100)	(6,859,319)	(6,967,600)	5,719,162	(4,012,800)	(5,261,238)
Community Memorial Healthcenter	Community Memorial Healthcenter	(1,785,000)	(1,446,500)	974,254	(1,231,400)	(1,703,646)	(1,769,400)	1,948,507	(1,255,400)	(1,076,293)
Community Memorial Healthcenter Total		(1,785,000)	(1,446,500)	974,254	(1,231,400)	(1,703,646)	(1,769,400)	1,948,507	(1,255,400)	(1,076,293)
Culpeper Regional Health System	Culpeper Regional Hospital	(1,706,100)	(1,985,900)	988,267	(1,001,000)	(1,998,633)	(2,393,800)	1,976,534	(1,014,500)	(1,431,766)
Culpeper Regional Health System Total		(1,706,100)	(1,985,900)	988,267	(1,001,000)	(1,998,633)	(2,393,800)	1,976,534	(1,014,500)	(1,431,766)
HCA Virginia	CJW Medical Center	(9,803,600)	(8,380,000)	4,336,859	(7,600,100)	(11,643,241)	(10,044,200)	8,673,717	(7,765,800)	(9,136,283)
	Dominion Hospital	(63,200)	(37,100)	4,133	(33,400)	(66,367)	(51,300)	8,266	(34,200)	(77,234)
	Henrico Doctors' Hospital - Forest	(7,957,800)	(5,582,600)	3,064,739	(5,227,400)	(7,745,261)	(6,810,600)	6,129,478	(5,339,400)	(6,020,522)
	John Randolph Medical Center	(1,529,000)	(1,159,400)	721,748	(1,053,200)	(1,490,852)	(1,407,600)	1,443,496	(1,075,600)	(1,039,704)
	Lewis Gale Hospital - Alleghany	(809,900)	(462,900)	566,241	(666,900)	(563,559)	(614,100)	1,132,481	(681,600)	(163,219)
	Lewis Gale Hospital - Montgomery	(1,687,800)	(1,289,400)	638,068	(1,224,500)	(1,875,832)	(1,565,500)	1,276,135	(1,250,700)	(1,540,065)
	Lewis Gale Hospital - Pulaski	(1,185,100)	(1,063,300)	410,258	(713,000)	(678,042)	(1,298,000)	820,516	(727,100)	(1,204,584)
	Lewis-Gale Medical Center	(5,928,300)	(3,994,800)	1,584,374	(4,192,300)	(6,602,726)	(5,015,200)	3,168,748	(4,282,900)	(6,129,352)
	Reston Hospital Center	(2,791,200)	(1,615,600)	1,210,327	(2,241,100)	(2,646,373)	(2,025,900)	2,420,655	(2,290,400)	(1,895,645)
	Spotsylvania Regional Medical Center	(515,200)	(427,300)	875,680	(501,600)	(53,220)	(521,000)	1,751,360	(512,300)	718,060
HCA Virginia Total		(32,271,100)	(24,012,400)	13,412,427	(23,453,500)	(34,053,473)	(29,353,400)	26,824,853	(23,960,000)	(26,488,547)

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			2015 ACA Impact	Revenue	2015 Other Medicare Cuts	2015 Net Impact	2016 ACA Impact	Revenue	2016 Other Medicare Cuts	2016 Net Impact
HealthSouth	Healthsouth Rehabilitation Hospital Of Fredericksburg	(300,700)	(322,600)	123,044	(242,500)	(442,056)	(442,100)	246,088	(248,400)	(444,412)
	Healthsouth Rehabilitation Hospital of Northern Virginia	(243,800)	(261,600)	198,570	(196,100)	(259,130)	(358,400)	397,139	(200,800)	(162,061)
	Healthsouth Rehabilitation Hospital Of Petersburg	(513,000)	(418,500)	211,309	(315,500)	(522,691)	(573,500)	422,617	(323,000)	(473,883)
	Healthsouth Rehabilitation Hospital of Southwest Virginia	(145,700)	(156,400)	0	(117,200)	(273,600)	(214,300)		(120,000)	(334,300)
	HealthSouth Rehabilitation Hospital of Virginia	(578,700)	(354,900)	50,896	(267,500)	(571,504)	(486,300)	101,793	(273,900)	(658,407)
	UVA-Healthsouth Rehab	(495,300)	(320,100)	136,290	(241,500)	(425,310)	(438,700)	272,580	(247,300)	(413,420)
HealthSouth Total		(2,277,200)	(1,834,100)	720,109	(1,380,300)	(2,494,291)	(2,513,300)	1,440,217	(1,413,400)	(2,486,483)
Inova Health System	Inova Alexandria Hospital	(4,998,400)	(4,017,200)	15,720,297	(3,417,300)	8,285,797	(4,864,400)	31,440,594	(3,489,800)	23,086,394
	Inova Fair Oaks Hospital	(3,074,700)	(2,183,600)	5,574,334	(2,120,000)	1,270,734	(2,696,500)	11,148,668	(2,165,700)	6,286,468
	Inova Fairfax Hospital	(16,815,900)	(14,453,400)	47,368,864	(10,859,200)	22,056,264	(17,279,300)	94,737,728	(11,086,100)	66,372,328
	Inova Loudoun Hospital	(3,020,500)	(2,027,200)	8,265,753	(1,919,800)	4,318,753	(2,509,900)	16,531,507	(1,961,200)	12,060,407
	Inova Mount Vernon Hospital	(3,610,600)	(2,221,000)	6,874,581	(2,386,200)	2,267,381	(2,820,500)	13,749,163	(2,438,600)	8,490,063
Inova Health System Total		(31,520,100)	(24,902,400)	83,803,830	(20,702,500)	38,198,930	(30,170,600)	167,607,660	(21,141,400)	116,295,660
Kindred Healthcare	Kindred Hospital-Richmond	(247,400)	(263,900)	322,900	(222,600)	(163,600)	(361,000)	645,800	(228,000)	56,800
Kindred Healthcare Total		(247,400)	(263,900)	322,900	(222,600)	(163,600)	(361,000)	645,800	(228,000)	56,800
Lake Taylor Transitional Care Hospital	Lake Taylor Transitional Care Hospital	(268,400)	(64,400)	0	(65,900)	(130,300)	(88,200)	0	(67,500)	(155,700)
Lake Taylor Transitional Care Hospital Total		(268,400)	(64,400)	0	(65,900)	(130,300)	(88,200)	0	(67,500)	(155,700)
LifePoint Hospitals, Inc.	Clinch Valley Medical Center	(1,743,400)	(2,242,700)	352,039	(999,400)	(2,890,061)	(2,670,200)	704,078	(1,018,000)	(2,984,122)
	Danville Regional Medical Center	(4,657,600)	(4,715,900)	706,367	(2,750,800)	(6,760,333)	(5,639,100)	1,412,735	(2,804,500)	(7,030,865)
	Fauquier Hospital	(2,268,400)	(1,564,500)	3,025,559	(1,440,800)	20,259	(1,966,400)	6,051,118	(1,470,200)	2,614,518
	Memorial Hospital	(2,801,800)	(2,365,000)	491,585	(1,770,400)	(3,643,815)	(2,872,500)	983,170	(1,800,200)	(3,689,530)
	Twin County Regional Healthcenter	(702,800)	(709,300)	1,268,097	(829,400)	(270,603)	(955,500)	2,536,193	(837,100)	744,093
	Wythe County Community Hospital	(732,300)	(712,500)	313,098	(568,800)	(968,202)	(912,300)	626,196	(573,100)	(859,204)
LifePoint Hospitals, Inc. Total		(12,906,300)	(12,309,900)	6,156,745	(8,359,600)	(14,512,755)	(15,015,500)	12,313,491	(8,503,100)	(11,205,109)
Martha Jefferson Health Services Corporation	Martha Jefferson Hospital	(4,749,400)	(3,022,800)	2,653,887	(2,915,200)	(3,284,113)	(3,755,700)	5,307,774	(2,976,900)	(1,424,826)
Martha Jefferson Health Services Corporation Total		(4,749,400)	(3,022,800)	2,653,887	(2,915,200)	(3,284,113)	(3,755,700)	5,307,774	(2,976,900)	(1,424,826)
Mary Washington Healthcare	Mary Washington Hospital	(11,708,400)	(11,144,600)	11,994,077	(5,777,100)	(4,927,623)	(13,454,900)	23,988,153	(5,880,600)	4,652,653
	Stafford Hospital	(593,700)	(508,200)	1,166,314	(570,000)	88,114	(640,100)	2,332,627	(582,400)	1,110,127
Mary Washington Healthcare Total		(12,302,100)	(11,652,800)	13,160,390	(6,347,100)	(4,839,510)	(14,095,000)	26,320,780	(6,463,000)	5,762,780
Mountain States Health Alliance	Dickenson Community Hospital, Inc.	0	0	28,308	(111,200)	(82,892)	0	56,617	(114,700)	(58,083)
	Johnston Memorial Hospital	(2,654,000)	(2,555,000)	795,347	(1,574,200)	(3,333,853)	(3,097,500)	1,590,695	(1,605,000)	(3,111,805)
	Norton Community Hospital	(1,094,900)	(1,221,200)	1,013,902	(738,000)	(945,298)	(1,488,000)	2,027,803	(747,500)	(207,697)
	Russell County Medical Center	(792,000)	(1,231,800)	158,407	(522,700)	(1,596,093)	(1,491,800)	316,814	(524,000)	(1,698,986)
	Smyth County Community Hospital	(883,900)	(800,400)	794,795	(575,200)	(580,805)	(986,000)	1,589,590	(582,000)	21,590
Mountain States Health Alliance Total		(5,424,800)	(5,808,400)	2,790,759	(3,521,300)	(6,538,941)	(7,063,300)	5,581,519	(3,573,200)	(5,054,981)
Novant Health	Prince William Hospital	(2,609,400)	(2,175,500)	5,535,009	(1,837,600)	1,521,909	(2,658,400)	11,070,019	(1,875,900)	6,535,719
Novant Health Total		(2,609,400)	(2,175,500)	5,535,009	(1,837,600)	1,521,909	(2,658,400)	11,070,019	(1,875,900)	6,535,719
Other	Other entities such as Home Health and Skilled Nursing	(6,613,000)								0
Other Total		(6,613,000)								0
Pioneer Health	Pioneer Community Hospital of Patrick County	0	0	56,255	(146,200)	(89,945)	0	112,510	(150,800)	(38,290)
Pioneer Health Total		0	0	56,255	(146,200)	(89,945)	0	112,510	(150,800)	(38,290)
Psychiatric Solutions, Inc.	Poplar Springs Hospital	(127,700)	(89,300)	67,596	(69,600)	(91,304)	(123,600)	135,192	(71,300)	(59,708)
	Virginia Beach Psychiatric Center	(200,500)	(115,800)	25,360	(100,500)	(190,940)	(160,200)	50,720	(102,900)	(212,380)
Psychiatric Solutions, Inc. Total		(328,200)	(205,100)	92,956	(170,100)	(282,244)	(283,800)	185,912	(174,200)	(272,088)
Rappahannock Health System	Rappahannock General Hospital	(488,800)	(618,600)	362,708	(520,300)	(776,192)	(805,300)	725,417	(525,700)	(605,583)
Rappahannock Health System Total		(488,800)	(618,600)	362,708	(520,300)	(776,192)	(805,300)	725,417	(525,700)	(605,583)

Member Impacts Due to Implementation of the Affordable Care Act and Estimated Uptake from Coverage Gap Expansion

System	Hospital	2010 - 2014 ACA Impact	Est 2015 Coverage Gap			Est 2016				
			2015 ACA Impact	Revenue	2015 Other Medicare Cuts	2015 Net Impact	2016 ACA Impact	Revenue	2016 Other Medicare Cuts	2016 Net Impact
Riverside Health System	Hampton Roads Specialty Hospital	(181,900)	(137,400)	87,044	(105,200)	(155,556)	(188,000)	174,089	(107,700)	(121,611)
	Riverside Behavioral Health Center	(84,800)	(45,600)	52,006	(41,100)	(34,694)	(63,100)	104,012	(42,100)	(1,188)
	Riverside Regional Medical Center	(7,167,700)	(6,501,900)	7,066,130	(5,081,900)	(4,517,670)	(7,993,000)	14,132,260	(5,185,100)	954,160
	Riverside Rehabilitation Institute	(377,500)	(204,500)	0	(153,800)	(358,300)	(280,200)	0	(157,500)	(437,700)
	Riverside Shore Memorial Hospital	(1,495,100)	(955,700)	1,133,073	(886,200)	(708,827)	(1,214,700)	2,266,146	(897,600)	153,846
	Riverside Tappahannock Hospital	(791,400)	(530,400)	804,258	(500,200)	(226,342)	(698,900)	1,608,516	(505,700)	403,916
	Riverside Walter Reed Hospital, Inc.	(1,171,000)	(674,000)	1,309,553	(847,500)	(211,947)	(856,600)	2,619,106	(866,200)	896,306
Riverside Health System Total		(11,269,400)	(9,049,500)	10,452,064	(7,615,900)	(6,213,336)	(11,294,500)	20,904,129	(7,761,900)	1,847,729
Sentara Healthcare	Halifax Regional Health System, Inc.	(2,240,100)	(2,097,400)	1,182,366	(1,619,600)	(2,534,634)	(2,543,100)	2,364,732	(1,648,800)	(1,827,168)
	Hospital For Extended Recovery - Sentara Healthcare	(449,700)	(165,000)	76,447	(133,900)	(222,453)	(225,800)	152,894	(137,200)	(210,106)
	Rockingham Memorial Hospital	(5,397,100)	(4,589,700)	8,890,268	(3,748,400)	552,168	(5,776,000)	17,780,537	(3,825,600)	8,178,937
	Sentara CarePlex Hospital	(4,631,000)	(3,688,000)	8,161,340	(2,884,300)	1,589,040	(4,522,900)	16,322,680	(2,944,100)	8,855,680
	Sentara Leigh Hospital	(5,145,700)	(4,244,400)	5,628,493	(3,676,500)	(2,292,407)	(5,069,600)	11,256,987	(3,755,500)	2,431,887
	Sentara Norfolk General Hospital	(12,139,900)	(13,409,600)	19,568,071	(8,112,900)	(1,954,429)	(15,754,900)	39,136,143	(8,279,800)	15,101,443
	Sentara Northern Virginia Medical Center	(2,559,600)	(2,630,100)	4,950,031	(1,759,200)	560,731	(3,097,500)	9,900,061	(1,795,800)	5,006,761
	Sentara Obici Hospital	(3,133,600)	(2,606,600)	6,849,906	(2,102,200)	2,141,106	(3,145,800)	13,699,811	(2,146,600)	8,407,411
	Sentara Princess Ann Hospital	(1,793,500)	(1,076,300)	5,694,702	(1,281,800)	3,336,602	(1,336,100)	11,389,404	(1,309,900)	8,743,404
	Sentara Virginia Beach General Hospital	(5,807,300)	(4,356,200)	7,115,587	(3,986,600)	(1,227,213)	(5,248,100)	14,231,173	(4,072,600)	4,910,473
	Sentara Williamsburg Regional Medical Center	(2,730,400)	(1,519,200)	3,269,233	(1,961,200)	(211,167)	(1,921,500)	6,538,466	(2,004,400)	2,612,566
Sentara Healthcare Total		(46,027,900)	(40,382,500)	71,386,444	(31,266,600)	(262,656)	(48,641,300)	142,772,888	(31,920,300)	62,211,288
State Facility	Catawba Hospital	(133,300)	(146,200)	0	(74,200)	(220,400)	(168,600)	0	(75,800)	(244,400)
	Central Virginia Training Center	(55,700)	(3,900)	0	(3,800)	(7,700)	(5,300)	0	(3,800)	(9,100)
	Eastern State Hospital	(72,200)	(25,600)	0	(37,100)	(62,700)	(31,300)	0	(37,800)	(69,100)
	Hiram W. Davis Medical Center	(6,000)	(1,000)	0	(1,000)	(2,000)	(1,400)	0	(1,000)	(2,400)
	Northern Virginia Mental Health Inst	(85,600)	(47,700)	0	(37,700)	(85,400)	(66,000)	0	(38,600)	(104,600)
	Piedmont Geriatric Hospital	(4,400)	(4,400)	0	(3,400)	(7,800)	(5,200)	0	(3,600)	(8,800)
	Southern Virginia Mental Health Inst	(76,500)	(51,000)	0	(43,500)	(94,500)	(70,600)	0	(44,500)	(115,100)
	SWVMHI Med-Surg	(67,600)	(4,900)	0	(7,000)	(11,900)	(6,100)	0	(7,100)	(13,200)
	Western State Hospital	(59,800)	(700)	0	(900)	(1,600)	(800)	0	(900)	(1,700)
State Facility Total		(561,100)	(285,400)	0	(208,600)	(494,000)	(355,300)	0	(213,100)	(568,400)
The Sheltering Arms Corporation	Sheltering Arms Physical Rehab. Hospital - Mem. Reg	(569,100)	(329,500)	597,085	(247,800)	19,785	(451,600)	1,194,171	(253,700)	488,871
	Sheltering Arms Physical Rehab. Hospital - St. Francis	(333,900)	(227,400)	58,136	(170,700)	(339,964)	(311,600)	116,273	(174,800)	(370,127)
The Sheltering Arms Corporation Total		(903,000)	(556,900)	655,222	(418,500)	(320,178)	(763,200)	1,310,443	(428,500)	118,743
University of Virginia Health System	University of Virginia Health System	(19,224,400)	(18,410,800)	12,400,094	(11,877,400)	(17,888,106)	(21,755,300)	24,800,189	(12,121,800)	(9,076,911)
	UVA Transitional Care Hospital	(41,100)	(30,700)	0	(43,000)	(73,700)	(37,500)	0	(43,900)	(81,400)
University of Virginia Health System Total		(19,265,500)	(18,441,500)	12,400,094	(11,920,400)	(17,961,806)	(21,792,800)	24,800,189	(12,165,700)	(9,158,311)
Valley Health	Page Memorial Hospital	41,000	0	493,229	(173,900)	319,329	0	986,458	(179,300)	807,158
	Valley Health Shenandoah Memorial Hospital	0	0	1,810,931	(365,900)	1,445,031	0	3,621,861	(377,200)	3,244,661
	Valley Health Warren Memorial Hospital	(886,300)	(688,800)	2,295,182	(592,900)	1,013,482	(846,100)	4,590,364	(605,700)	3,138,564
	Valley Health Winchester Medical Center	(8,816,700)	(5,125,600)	15,839,452	(6,109,700)	4,604,152	(6,837,400)	31,678,905	(6,236,400)	18,605,105
Valley Health Total		(9,662,000)	(5,814,400)	20,438,794	(7,242,400)	7,381,994	(7,683,500)	40,877,587	(7,398,600)	25,795,487
VCU Health System	VCU Health System -- Medical College of Virginia	(13,087,500)	(15,438,100)	12,860,021	(8,187,900)	(10,765,979)	(18,108,600)	25,720,043	(8,351,700)	(740,257)
VCU Health System Total		(13,087,500)	(15,438,100)	12,860,021	(8,187,900)	(10,765,979)	(18,108,600)	25,720,043	(8,351,700)	(740,257)
Virginia Hospital Center	Virginia Hospital Center	(6,413,200)	(4,171,500)	6,384,780	(4,745,800)	(2,532,520)	(5,165,500)	12,769,561	(4,849,400)	2,754,661
Virginia Hospital Center Total		(6,413,200)	(4,171,500)	6,384,780	(4,745,800)	(2,532,520)	(5,165,500)	12,769,561	(4,849,400)	2,754,661
Wellmont Health System	Lee Regional Medical Center	(894,900)	(1,082,300)	352,848	(523,100)	(1,252,552)	(1,285,400)	705,696	(532,700)	(1,112,404)
	Mountain View Regional Medical Center	(760,100)	(601,500)	1,087,343	(472,800)	13,043	(727,300)	2,174,686	(482,500)	964,886
	Wellmont Lonesome Pine Hospital	(857,100)	(840,800)	1,441,217	(507,000)	93,417	(1,008,300)	2,882,434	(517,300)	1,356,834
Wellmont Health System Total		(2,512,100)	(2,524,600)	2,881,408	(1,502,900)	(1,146,092)	(3,021,000)	5,762,816	(1,532,500)	1,209,316
Grand Total		(301,214,000)	(251,146,800)	388,214,232	(197,120,900)	(60,053,468)	(305,746,300)	776,428,464	(201,142,800)	269,539,364

Lee Regional Medical Center closed October 2013. ACA impacts and coverage expansion revenue and other Medicare cuts will be absorbed by the hospitals where these displaced patients receive services

Other Medicare Cuts Include 2% Sequestration, Bad Debt Cuts, CMS Coding Adjustments, and American Taxpayer Relief Act (ATRA) of 2012 impacts