



Virginia Department of
Behavioral Health &
Developmental Services

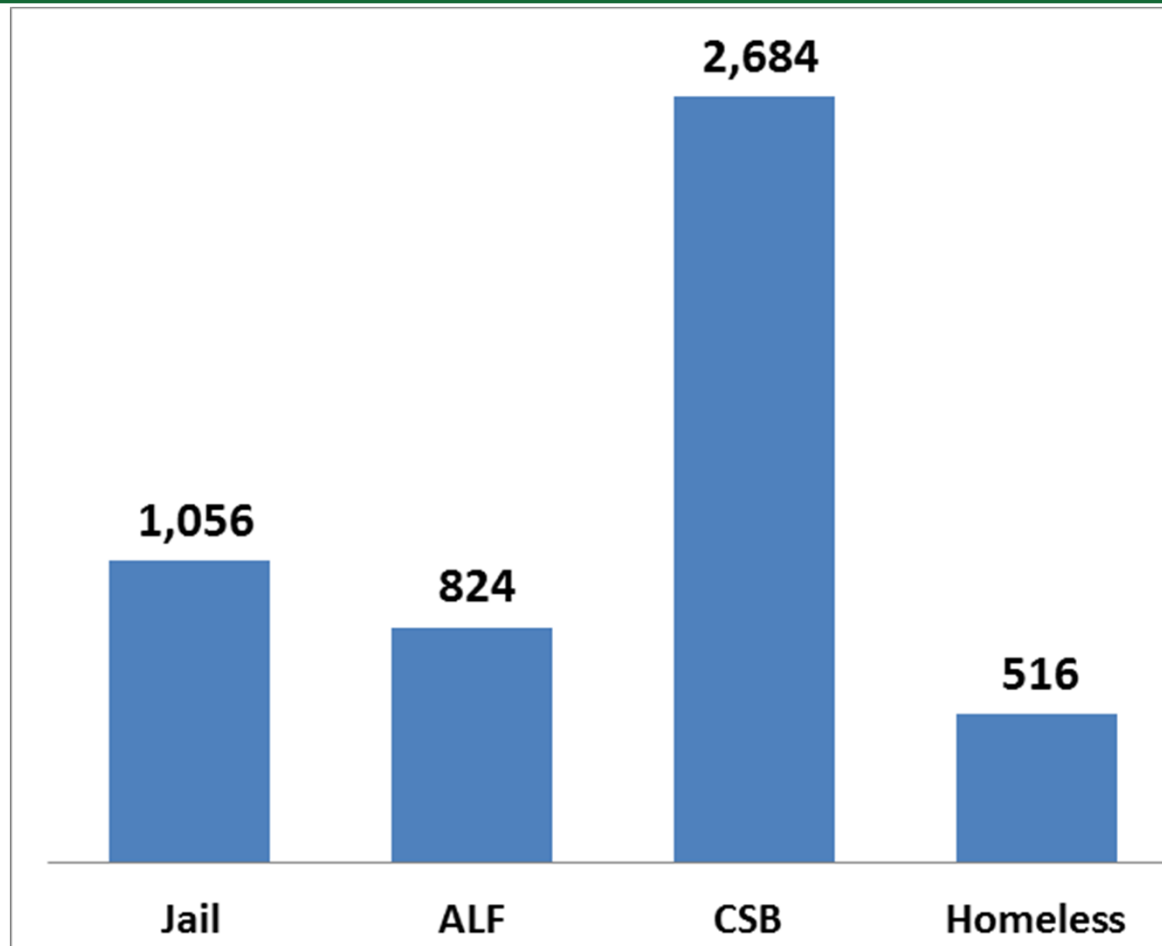
DBHDS Permanent Supportive Housing Update

Senate Finance Committee – HHR Subcommittee

January 15, 2018

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Virginia Department of Behavioral
Health and Developmental Services

PSH Units Needed by Individuals with Serious Mental Illness

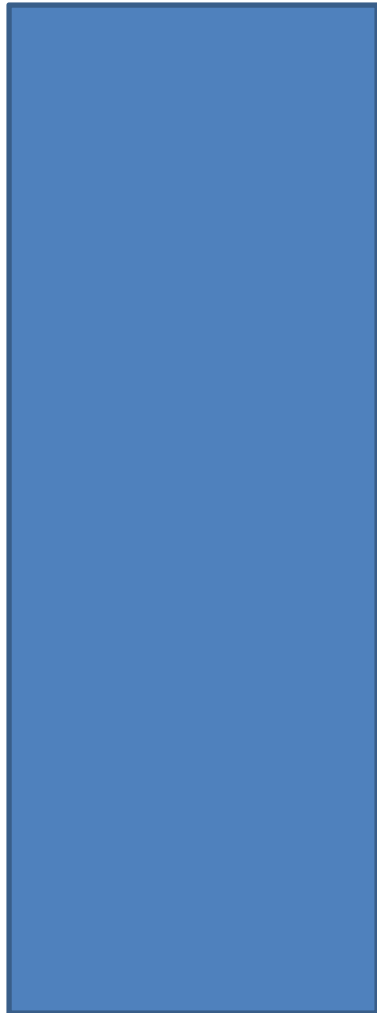


Data Sources

- Jail: Mental Illness in Jails Report (Virginia Compensation Board, 2015)
- ALF: Auxiliary Grant payments to localities (Virginia DARS, 2016)
- CSB: CSB CCS_3 data submissions (DBHDS, 2016)
- Homeless: The State of Permanent Supportive Housing in Virginia, 2015 (Virginia Housing Alliance)

Unstably Housed CSB Consumers

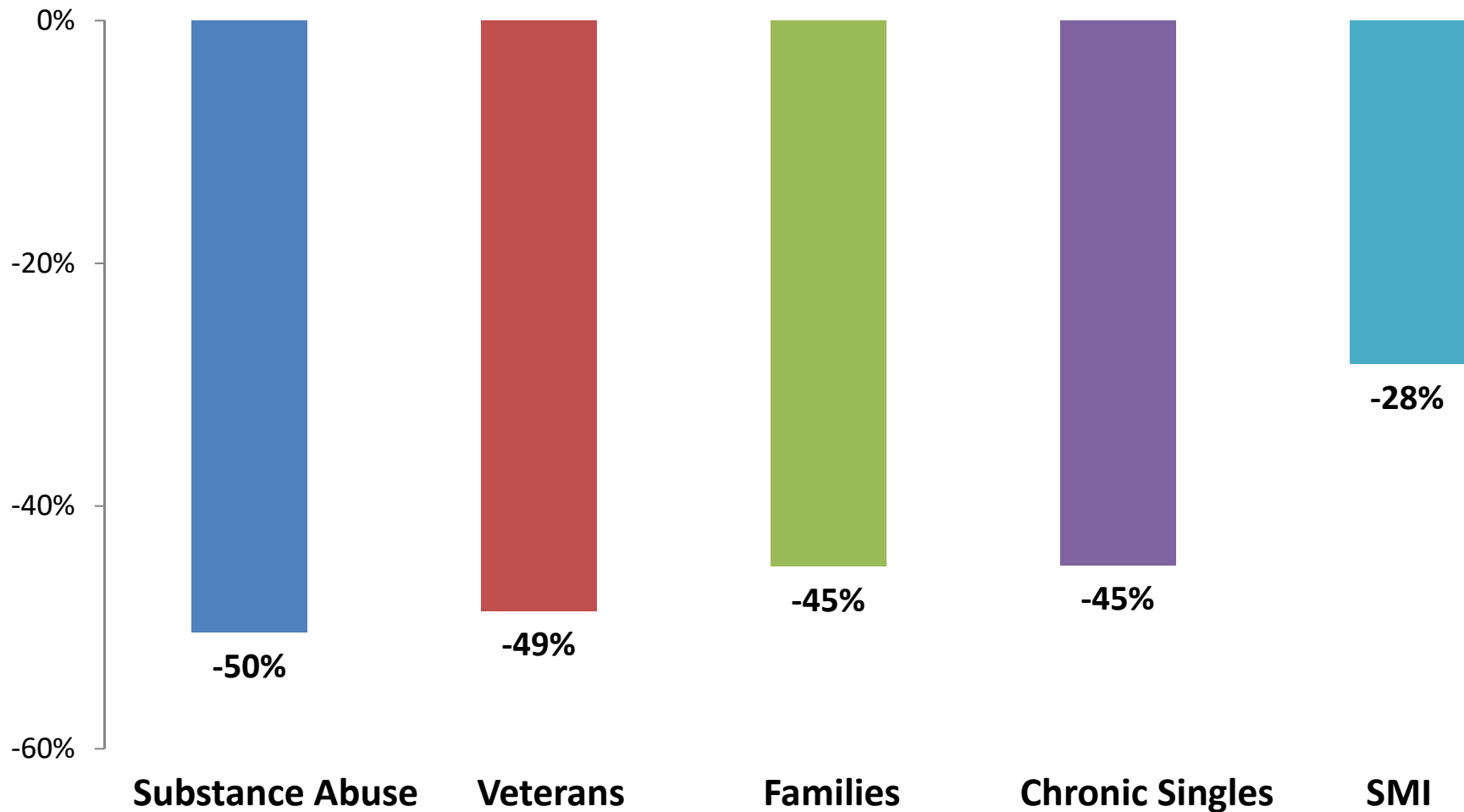
2,684



- Top 20% utilizers of Crisis Stabilization, CSB Emergency Services, or State-Funded Inpatient Psychiatric Care (LIPOS) in FY16
- Multiple moves in a quarter or residence type that indicates housing instability (e.g., boarding home, short-term hotel/motel stays, doubled up)
- 464 (17%) had a state psychiatric facility stay in FY16
 - The typical individual had multiple admissions
 - Average length of stay was 56 days
 - At least 40 were on the Extraordinary Barriers List (EBL)

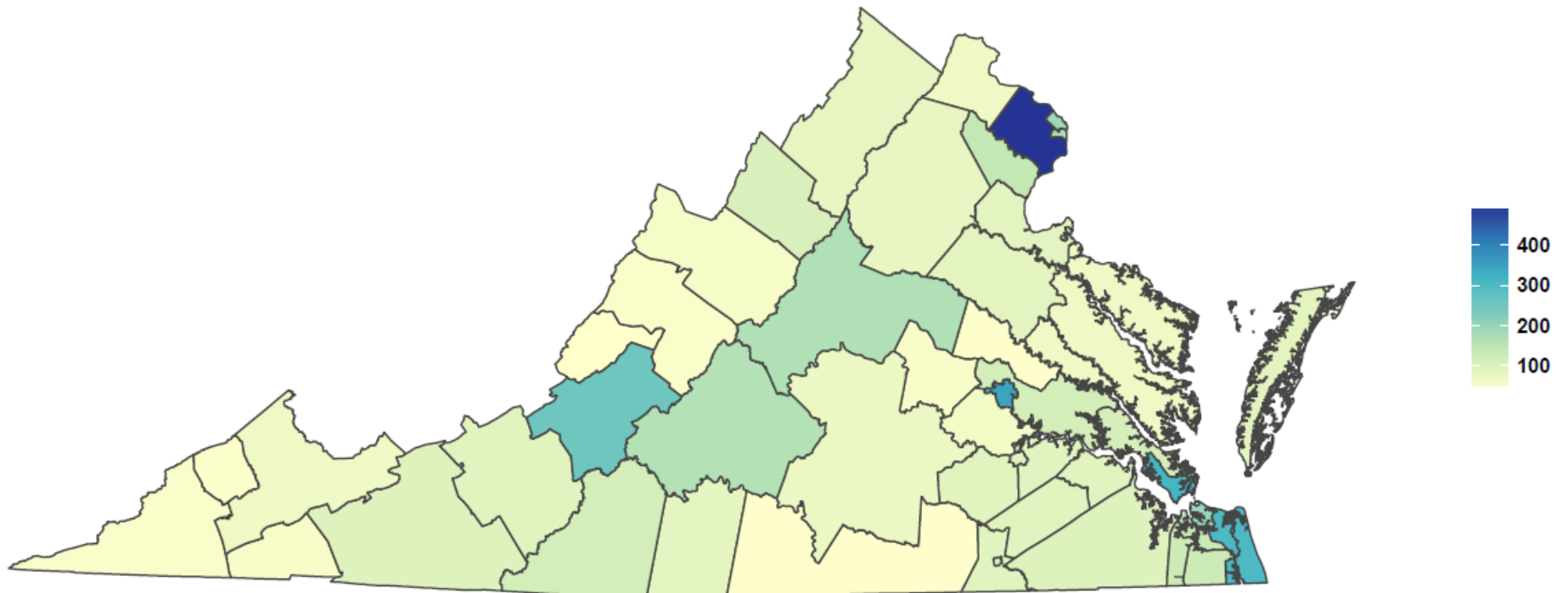
Decreases in Homelessness Not as Dramatic for SMI Population

Virginia Homeless Point in Time Count Reductions by Sub-Population
(2011 – 2017)



5,080 PSH Unit Need by CSB Catchment Area

Number of PSH Eligible by CSB Catchment Area



DBHDS Annual PSH Funding by Fiscal Year

(Millions)



PSH Unit Allocation by Region and Provider

Region CSB	DBHDS PSH Units (FY 16 & 17)	AGSH Units	New DBHDS PSH Units (FY18)	Total Units	% of Unit Allocation
Northwest (Region 1)	0	0	64	64	8%
Region Ten	0	0	38	38	5%
Rappahannock - Rapidan	0	0	26	26	3%
Northern (Region 2)	98	0	50	148	19%
Arlington	30	0	10	40	5%
Fairfax SUSTAIN	33	0	30	63	8%
Pathway Homes (Alex, PWC, FFx)	35	0	10	45	6%
Southwest (Region 3)	0	40	101	141	19%
Blue Ridge Behavioral Healthcare	0	20	50	70	9%
Danville - Pittsylvania	0	0	30	30	4%
Mt. Rogers	0	20	21	41	5%
Central (Region 4)	52	20	82	154	20%
District 19	0	0	30	30	4%
Henrico	0	0	30	30	4%
Richmond Behavioral Health	52	20	22	94	12%
Tidewater (Region 5)	134	0	120	254	33%
Hampton-Newport News	42	0	50	92	12%
Norfolk	42	0	50	92	12%
Virginia Beach	50	0	20	70	9%
Grand Total	284	60	417	761	100%

PSH Awards FY 2016 and FY 2017

FY 2016	
Provider	Award
Pathway Homes	\$354,212
Arlington	\$144,252
Hampton-Newport News	\$647,001
Norfolk	\$610,000
Rappahannock Area	\$35,000
Richmond Behavioral Health	\$310,000
Blue Ridge Behavioral Health	\$27,136
Total Awarded	\$2,127,600
FY 2016 GA Allocation	\$2,127,600
Balance	\$0

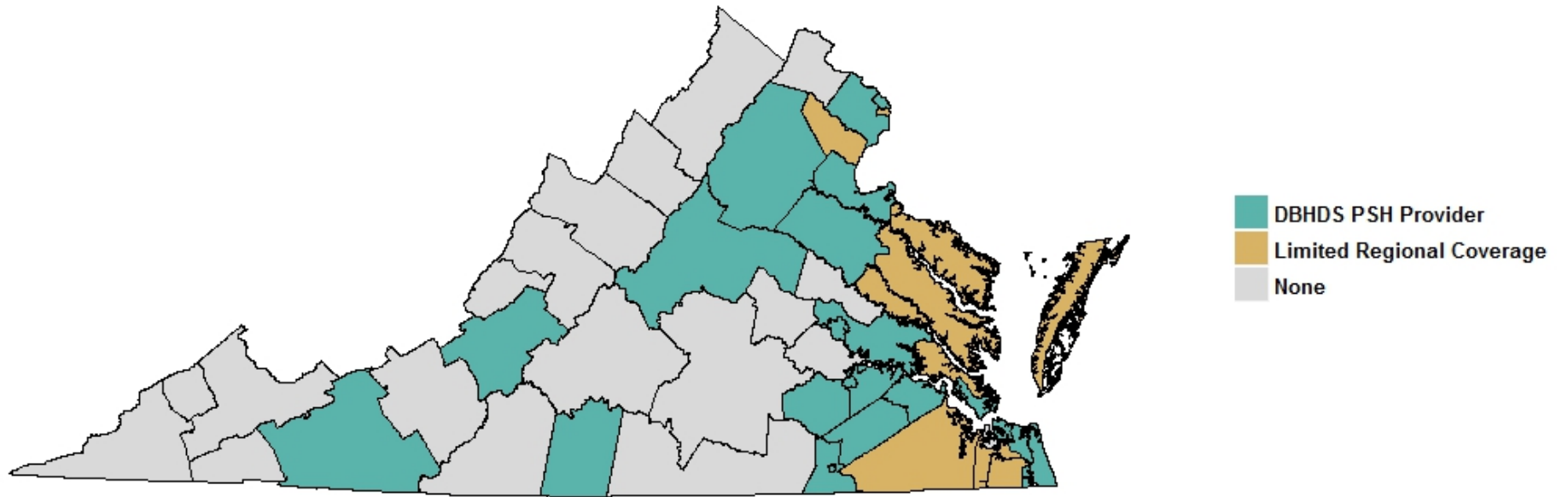
FY 2017	
Provider	Award
Hampton-Newport News	\$618,400
Arlington	\$365,131
Pathway Homes	\$703,781
Fairfax	\$723,593
Norfolk	\$350,000
Richmond Behavioral Health	\$769,401
Virginia Beach	\$740,195
Total Awarded	\$4,270,500
FY 2017 GA Allocation	\$4,270,500
Balance	\$0

PSH Awards FY 2018

FY 2018		FY 2018 (cont'd)	
Provider	Award	Provider	Award
Hampton-Newport News	\$1,258,714	District 19	\$309,706
Arlington	\$612,681	Henrico	\$331,009
Pathway Homes	\$873,139	Mt. Rogers	\$109,484
Fairfax	\$1,188,700	Rappahannock - Rapidan	\$282,658
Norfolk	\$975,903	Region Ten	\$398,005
Richmond Behavioral Health	\$935,741	Valley	\$250,000
Virginia Beach	\$917,168	Total Obligated	\$8,973,320
Blue Ridge Behavioral Health	\$335,781	FY 2018 GA Allocation	\$9,170,500
Danville Pittsylvania	\$194,630	Balance	\$197,180

DBHDS PSH Providers by CSB Catchment

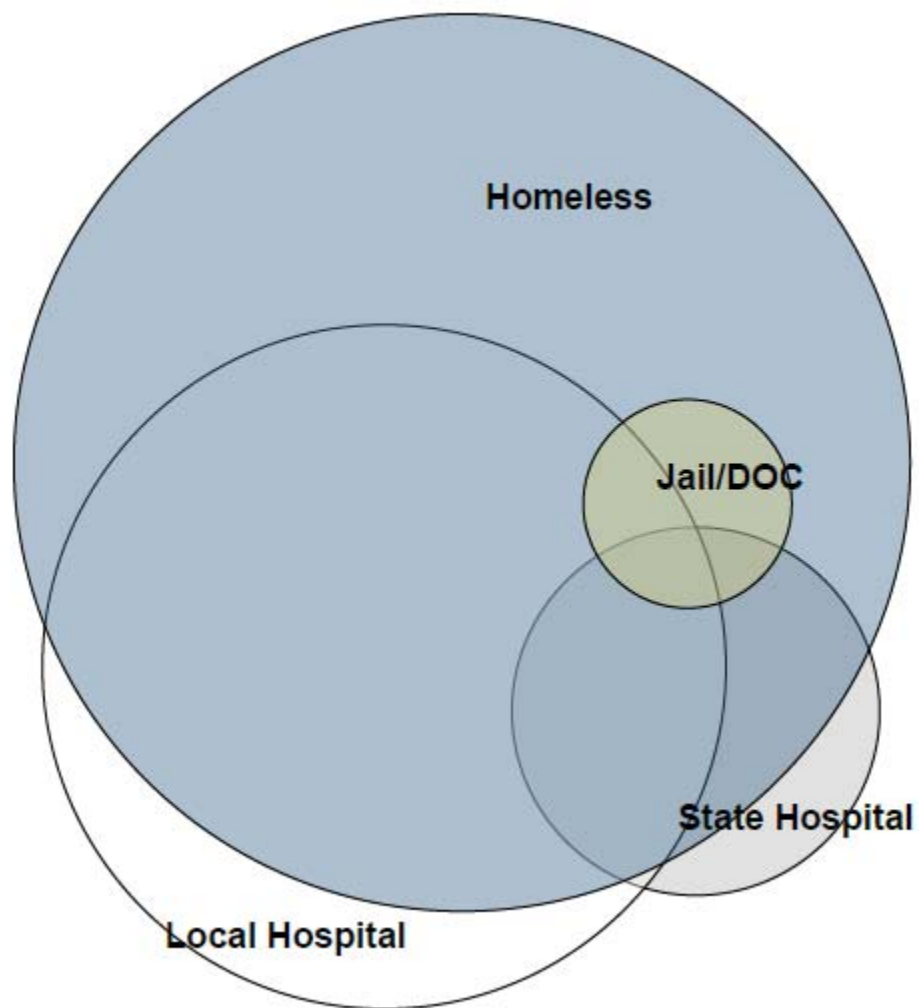
DBHDS PSH Clients Served by CSB Catchment Area



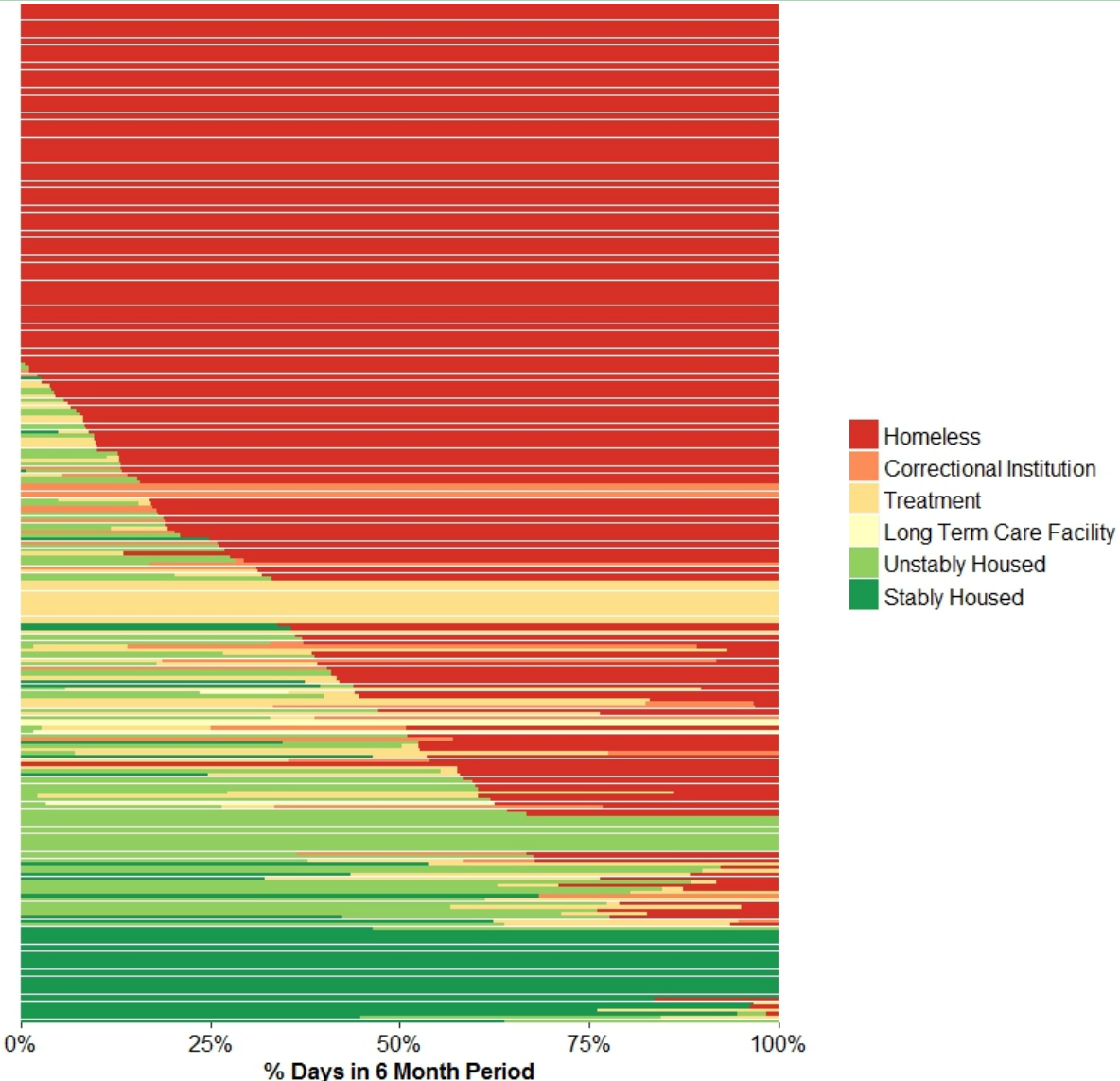
PSH Target Populations

Eligible Target Population of Adults with SMI	Policy Priority Addressed
Patients in state psychiatric facilities	Olmstead Decision
Individuals in supervised residential settings	Olmstead Decision
Homeless Individuals	Governor's Coordinating Council on Homelessness: Reduce chronic homelessness 40% by 2018
Individuals who are unstably housed and frequent users of crisis, hospital, or criminal justice interventions	System Transformation Excellence and Performance (STEP-VA)

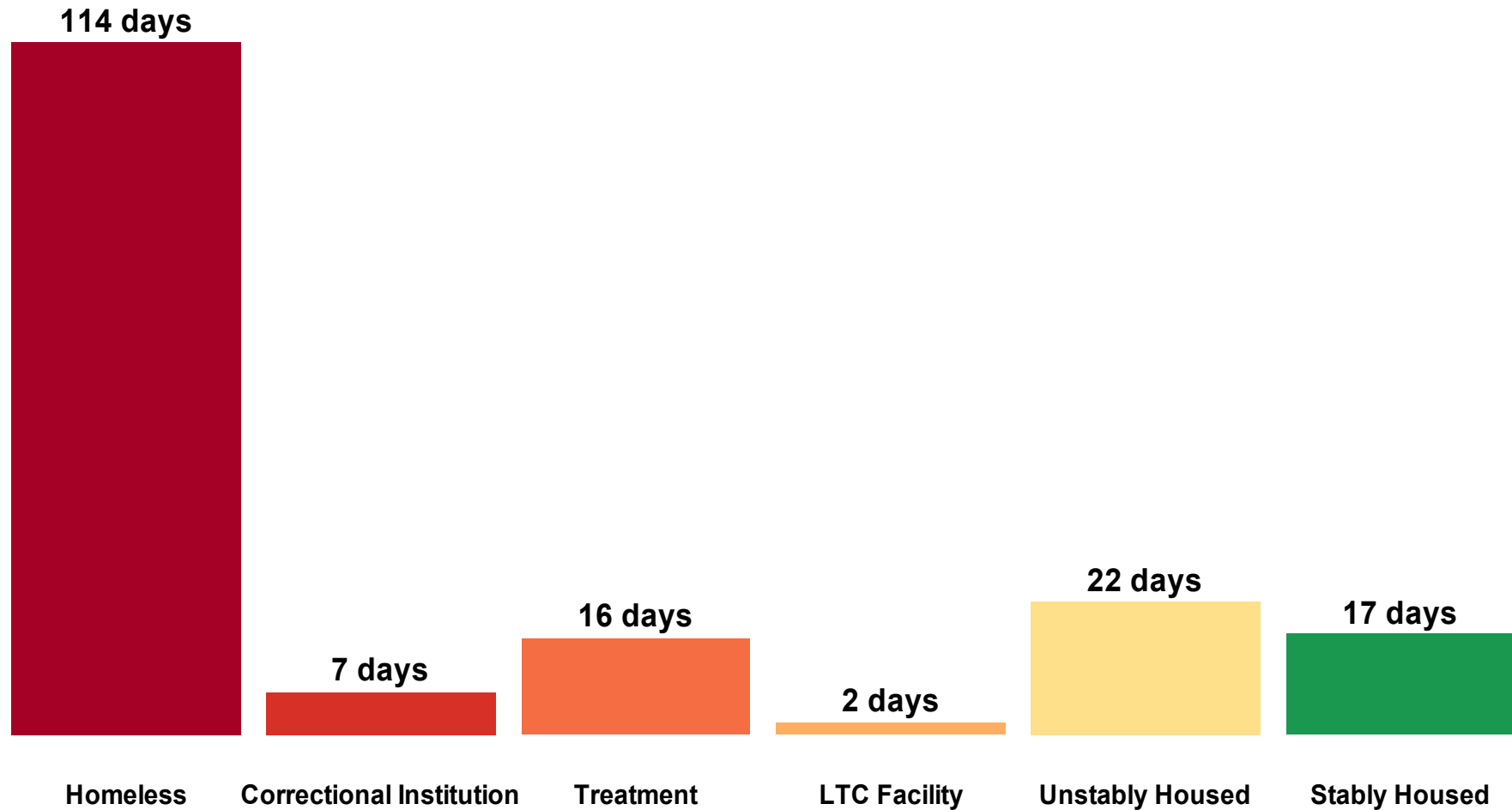
PSH Prioritizes High Utilizers of Public Services



Residence by Type: 6 Months Before PSH



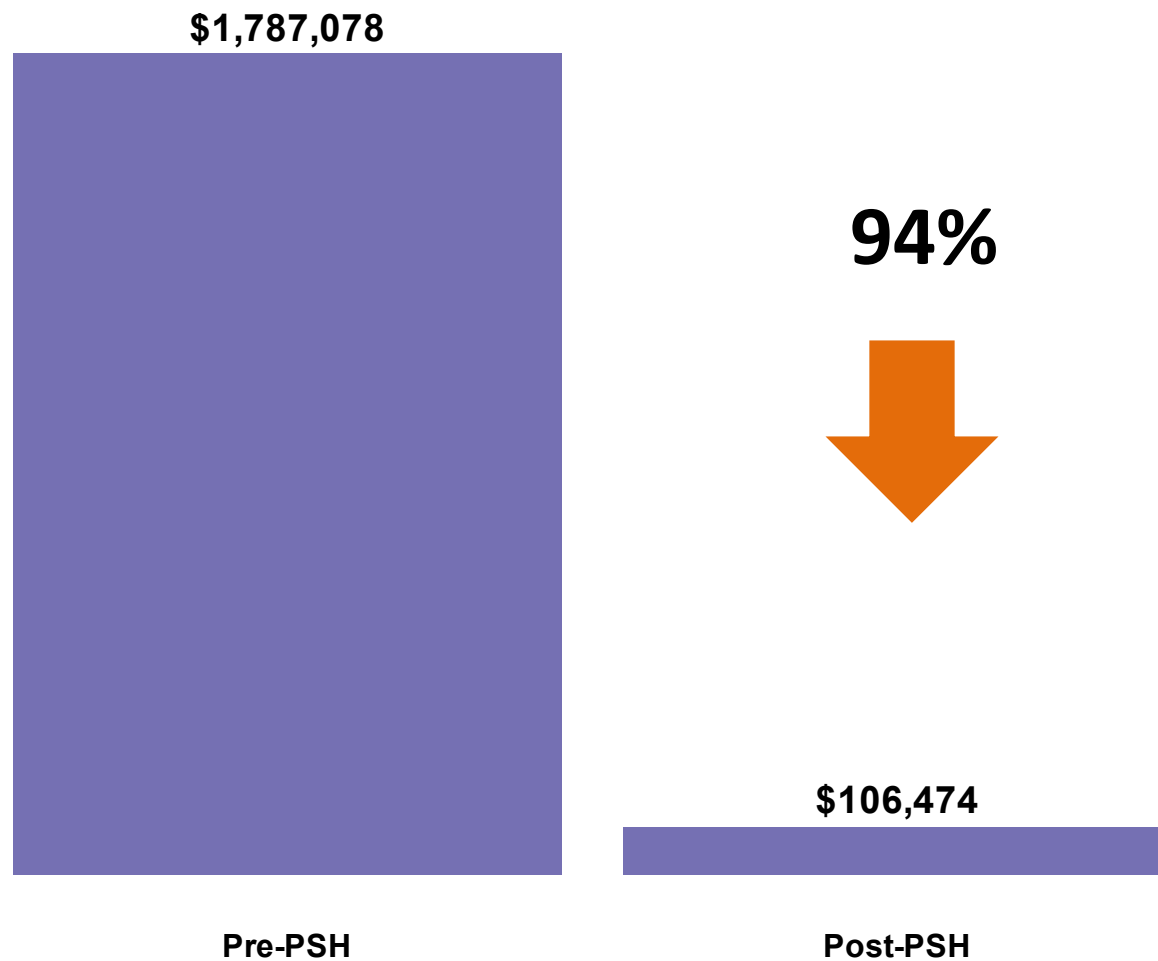
Average Days by Setting: 6 Months Pre-Housing



PSH Outcome: Housing Stability (n=296)

96%

PSH One Year Outcomes: State Hospital Costs (n=20)



PSH 6 Month Outcome: Days in Local Hospital (n=62)

