



**Senate Finance Committee Retreat  
Thursday, November 17, 2011**

**The Mason Inn Conference Center and Hotel  
Fairfax, Virginia**

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| <b>Welcome and Opening Remarks</b>                                                                                               | 1:00 – 1:30 p.m. |
| <ul style="list-style-type: none"><li>• The Honorable Charles J. Colgan, Chairman</li></ul>                                      |                  |
| <b>I. The Federal Budget Debate –<br/>What it could mean for Virginia</b>                                                        | 1:30 – 2:15 p.m. |
| <ul style="list-style-type: none"><li>• G. William Hoagland<br/>Vice President Public Policy, CIGNA</li></ul>                    |                  |
| <b>II. 2012 Session Revenue and Budget Outlook</b>                                                                               | 2:15 – 3:15 p.m. |
| <ul style="list-style-type: none"><li>• Betsey Daley, Staff Director</li><li>• Becky Covey, Legislative Fiscal Analyst</li></ul> |                  |
| <i>Break</i>                                                                                                                     | 3:15 – 3:30 p.m. |
| <b>III. Health and Human Resources:<br/>The Basics of Medicaid, Recent Growth,<br/>and Future Challenges</b>                     | 3:30 – 4:15 p.m. |
| <ul style="list-style-type: none"><li>• Joe Flores, Legislative Fiscal Analyst</li></ul>                                         |                  |
| <b>IV. Higher Education in Transition</b>                                                                                        | 4:15 – 4:45 p.m. |
| <ul style="list-style-type: none"><li>• April Kees, Legislative Fiscal Analyst</li></ul>                                         |                  |



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| <b>Meeting Convenes</b>                                                                        | 8:00 a.m.          |
| <ul style="list-style-type: none"><li>• The Honorable Charles J. Colgan, Chairman</li></ul>    |                    |
| <b>V. Funding for Chesapeake Bay Clean-up</b>                                                  | 8:15 – 8:45 a.m.   |
| <ul style="list-style-type: none"><li>• Clyde Cristman, Legislative Fiscal Analyst</li></ul>   |                    |
| <b>VI. Funding Virginia’s Schools in a Global Economy and a Digital World</b>                  | 8:45 – 9:30 a.m.   |
| <ul style="list-style-type: none"><li>• Sarah Herzog, Legislative Fiscal Analyst</li></ul>     |                    |
| <i>Break</i>                                                                                   | 9:30 – 9:45 a.m.   |
| <b>VII. Transit and Rail: You Can Get There From Here</b>                                      | 9:45 – 10:15 a.m.  |
| <ul style="list-style-type: none"><li>• Jason Powell, Legislative Fiscal Analyst</li></ul>     |                    |
| <b>VIII. Update on State Debt</b>                                                              | 10:15 – 10:45 a.m. |
| <ul style="list-style-type: none"><li>• Bill Echelberger, Legislative Fiscal Analyst</li></ul> |                    |
| <b>IX. Crime and Corrections</b>                                                               | 10:45 – 11:15 a.m. |
| <ul style="list-style-type: none"><li>• Dick Hickman, Deputy Staff Director</li></ul>          |                    |