



COMMONWEALTH *of* VIRGINIA
Office of the
SECRETARY *of* TRANSPORTATION

Senate Finance Transportation Subcommittee

Secretary Layne
January 22, 2014

Introduction

- **Secretary of Transportation**
- **Deputy Secretaries of Transportation**
- **Agency Heads**

My Views

- **Transportation challenges are present in all regions of the Commonwealth**
- **Commit to cooperatively developing solutions**
- **Promote transparency and accountability**
- **Work with this committee and other stakeholders**

Key Principles

- **Good stewards of taxpayer funds**
- **Pick the right projects through prioritization process**
- **Maintaining existing infrastructure is top priority**
- **Support transit and rail service**
- **Improve coordination between transportation and land use**

SYIP and Revenue Outlook

- **HB2313 provided \$7.1B in new revenue for transportation**
 - Updated revenue forecast down
 - Does not require significant adjustments to current projects
- **FY15-20 Six Year Improvement Program under development**
 - Developing priorities and coordinating with MPOs and transit agencies
 - Public hearings will be held in each district during April and May
 - Retain \$500M CTB formula to help advance key projects

SYIP and Revenue Outlook

- **SYIP does not anticipate growth in federal funding**
- **Federal Highway Trust Fund will be insolvent by October 2014**
 - **To maintain current levels \$15B in funding must be found for FY15**
- **Virginia receives a significant amount of federal revenue**
 - **~\$890M in FHWA funds annually**
 - **~\$245M in FTA funds annually**

Hampton Roads Update

- **Midtown/Downtown toll mitigation**
 - Full toll rate will be delayed until substantial completion of project
- **Hampton Roads Transportation Accountability Commission**
 - Improve local control and accountability
 - Bonding authority
- **Route 460**
- **I-64 widening**

Northern Virginia Update

- **Northern Virginia Transportation Authority approved \$210M in projects for FY14**
- **Dulles Rail phase 1**
- **I-95 HOT Lanes**
- **HB599 Congestion Evaluation**
- **Other project**
 - **I-66 improvements**
 - **Crystal City BRT**

Department of Transportation

- **FY15 Budget – \$4,703.1m including federal funds**
 - **\$1,617M for construction**
 - **\$1,921M for maintenance, including payments to localities**
- **HB2313 significantly reduces the “maintenance crossover”**
- **Get existing infrastructure back into shape by 2019**

Department of Motor Vehicles

- **FY15 Budget - \$234.4M**
- **Project to collect \$2.4B in FY14**
 - **Retains less than 10% of collections to fund operations**
- **75 Customer Service Centers**
 - **New facility in Northern Virginia to meet demand**

Department of Rail and Public Transportation

- **FY15 Budget - \$511.2M**
- **Passenger rail to Roanoke**
- **VRE extension to Spotsylvania**
- **REF projects to improve freight rail**
- **Implementation of SB1140 formula for transit capital and operating**
- **Broad Street Bus Rapid Transit**

Virginia Port Authority

- **FY15 Budget - \$166.4M**
- **3rd largest port on East Coast**
- **\$37M for capital improvements to increase efficiency and capacity at Norfolk International Terminals and APM Terminals**
- **Volume have increased but profitability still lags**

Motor Vehicle Dealer Board

- **FY15 Budget – \$2.5M**
- **Operates on fees paid by motor vehicle dealers**
- **Address over 4,800 consumer issues annually**
- **Process ~4,000 salesperson applications annually**
- **249 new dealers opened in 2013**

Virginia Commercial Space Fight Authority

- **FY15 Budget - \$15.8M**
- **Working to finalize settlement with Orbital**
- **Commenced operations last year – launch pads substantially complete**
- **Working to increase economic development opportunities**

Moving Forward

- **Provide better outreach and engagement for local governments, public and other stakeholders on projects**
- **Work to ensure funds are used to advance projects that provide the most benefits**
- **Delivery projects in timely fashion**
- **Examine methods to ensure local project needs are addressed**